

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Story	Fiscal Year July 1, 2019 - June 30, 2020	85

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-12-19	10:00 a.m.	Public Meeting Room, 900 6th St, Nevada

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
storycountyiowa.gov	(515) 382-7212

Iowa Department of Management Form 630 (Publish)		Budget 2019/2020	Re-Est 2018/2019	Actual 2017/2018	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	28,246,526	25,838,588	24,474,068	7.43
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0		
Less: Credits to Taxpayers	3	1,030,109	1,030,109	1,089,536	
Net Current Property Taxes	4	27,216,417	24,808,479	23,384,532	
Delinquent Property Tax Revenue	5	3,050	3,050	6,430	
Penalties, Interest & Costs on Taxes	6	75,000	75,000	115,792	
Other County Taxes/TIF Tax Revenues	7	3,446,019	3,503,598	3,424,933	0.31
Intergovernmental	8	8,669,030	9,612,783	8,309,068	
Licenses & Permits	9	69,420	68,270	81,868	
Charges for Service	10	1,841,405	1,834,130	1,841,993	
Use of Money & Property	11	511,405	508,575	617,222	
Miscellaneous	12	665,920	1,196,757	747,575	
Subtotal Revenues	13	42,497,666	41,610,642	38,529,413	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	1,000,000	1,500,000	
Operating Transfers In	15	3,500,000	3,093,350	2,803,556	
Proceeds of Fixed Asset Sales	16	6,000	41,450	15,460	
Total Revenues & Other Sources	17	46,003,666	45,745,442	42,848,429	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	13,138,790	12,835,256	12,026,202	4.52
Physical Health and Social Services	19	2,668,123	2,558,626	2,541,148	2.47
Mental Health, ID & DD	20	1,927,134	2,171,618	2,030,930	-2.59
County Environment and Education	21	4,562,290	4,744,310	4,263,611	3.44
Roads & Transportation	22	6,382,925	7,140,884	6,869,608	-3.61
Government Services to Residents	23	1,551,138	1,312,972	1,221,891	12.67
Administration	24	6,642,224	6,618,864	5,635,906	8.56
Nonprogram Current	25	50,000	85,000	92,425	-26.45
Debt Service	26	1,672,400	1,620,698	1,513,599	5.11
Capital Projects	27	4,954,463	6,816,965	4,276,256	7.64
Subtotal Expenditures	28	43,549,487	45,905,193	40,471,576	
Other Financing Uses:					
Operating Transfers Out	29	3,500,000	3,093,350	2,803,556	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	47,049,487	48,998,543	43,275,132	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-1,045,821	-3,253,101	-426,703	
Beginning Fund Balance - July 1,	33	18,898,517	22,151,618	22,578,321	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	8,123,351	9,841,976	11,132,075	
Fund Balance - Committed	37	970,662	1,138,662	2,261,140	
Fund Balance - Assigned	38	2,717,509	3,117,279	2,632,456	
Fund Balance - Unassigned	39	6,041,174	4,800,600	6,125,947	
Total Ending Fund Balance - June 30,	40	17,852,696	18,898,517	22,151,618	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	24,898,031	Urban Areas:	5.12714
Rural Only Levies*:	3,348,495	Rural Areas:	8.40637
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	899,634		
Utility Replacmnt. Excise Tax:	287,287	Date:	02-07-2019

Explanation of any significant items in the budget:

New positions in: Public Safety, Physical Health and Social Services, County Environment and Education; overall 15% increase in health insurance; election equipment upgrade; completion of capital projects