

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**County Name: STORY COUNTY County Number: 85**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/29/2022 Meeting Time: 10:00 AM Meeting Location: Story County Administration Building, 2nd Floor Public Meeting room, 900 6th St., Nevada, IA 50201**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Telephone Number  
(515) 382-7212

[storycountyia.gov](http://storycountyia.gov)

		<b>Budget 2022/2023</b>	<b>Re-Est 2021/2022</b>	<b>Actual 2020/2021</b>	<b>AVG Annual % CHG</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	28,147,360	29,623,004	28,958,362	-1.41
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	29,613	
Less: Credits to Taxpayers	3	956,695	1,020,453	1,068,471	
Net Current Property Taxes	4	27,190,665	28,602,551	27,860,278	
Delinquent Property Tax Revenue	5	3,450	2,500	122,713	
Penalties, Interest & Costs on Taxes	6	75,000	75,000	197,240	
Other County Taxes/TIF Tax Revenues	7	3,926,900	4,303,306	4,173,403	-3.00
Intergovernmental	8	18,977,985	18,423,401	12,220,589	
Licenses & Permits	9	73,160	80,830	76,855	
Charges for Service	10	2,002,995	1,929,240	2,027,509	
Use of Money & Property	11	432,156	398,861	459,364	
Miscellaneous	12	574,700	617,836	704,863	
<b>Subtotal Revenues</b>	13	<b>53,257,011</b>	<b>54,433,525</b>	<b>47,842,814</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,785,000	4,363,809	3,374,960	
Proceeds of Fixed Asset Sales	16	14,500	85,461	80,130	
<b>Total Revenues &amp; Other Sources</b>	17	<b>57,056,511</b>	<b>58,882,795</b>	<b>51,297,904</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	16,176,946	16,545,148	13,910,176	7.84
Physical Health and Social Services	19	6,560,859	3,697,535	2,552,601	60.32
Mental Health, ID & DD	20	0	2,305,038	2,424,108	
County Environment and Education	21	9,282,510	7,997,820	4,760,671	39.64
Roads & Transportation	22	7,747,085	7,586,255	6,976,287	5.38
Government Services to Residents	23	1,850,932	1,913,345	1,514,141	10.56
Administration	24	8,716,320	8,781,002	7,048,840	11.20
Nonprogram Current	25	2,020,000	0	0	
Debt Service	26	1,651,200	1,502,420	1,625,180	0.80
Capital Projects	27	4,875,341	5,890,393	5,040,577	-1.65
<b>Subtotal Expenditures</b>	28	<b>58,881,193</b>	<b>56,218,956</b>	<b>45,852,581</b>	
Other Financing Uses:					
Operating Transfers Out	29	3,785,000	4,363,809	3,374,960	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	62,666,193	60,582,765	49,227,541	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	<b>-5,609,682</b>	<b>-1,699,970</b>	<b>2,070,363</b>	
Beginning Fund Balance - July 1,	33	28,736,368	30,436,338	28,365,975	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	11,272,064	14,104,424	16,114,411	
Fund Balance - Committed	37	424,569	717,769	734,899	
Fund Balance - Assigned	38	3,369,236	4,072,336	4,310,080	
Fund Balance - Unassigned	39	8,060,817	9,841,839	9,276,948	
Total Ending Fund Balance - June 30,	40	23,126,686	28,736,368	30,436,338	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	24,708,369				
Rural Only Levies*:	3,438,991	Urban Areas:	4.50207		
Special District Levies*:	0	Rural Areas:	7.33240		
TIF Tax Revenues:	926,281	Any special district tax rates not included.			
Utility Replacement Excise Tax:	227,968				

Explanation of any significant items in the budget or additional virtual meeting information:

Significant items in the budget include receiving and budgeting to spend ARPA dollars. Zoom information: join by computer - <https://www.zoom.us>; by telephone - (312) 626-6799. Meeting ID 981 7092 0243 and password 446094

**NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY**

**Fiscal Year July 1, 2022 - June 30, 2023**

**County Name: STORY COUNTY County Number: 85**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/8/2022 Meeting Time: 10:00 AM Meeting Location: 2nd Floor Public Meeting Room, Story County Administration Building, 900 6th St., Nevada, IA**

**Contact Person: Lisa Markley Contact Phone Number: (515) 382-7212**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)  
storycountyiowa.gov

County Telephone Number  
(515) 382-7212

		<b>Current Year Certified Property Tax FY 2021/2022</b>	<b>Budget Year Effective Property Tax FY 2022/2023</b>	<b>Budget Year Proposed Maximum Property Tax FY 2022/2023</b>	<b>Proposed Percentage Change</b>
Taxable Valuations-General Services	1	5,295,854,568	5,517,719,135	5,517,719,135	
Requested Tax Dollars-General Basic	2	18,535,491		19,312,017	
Requested Tax Dollars-General Supplemental	3	5,189,937		4,900,000	
Requested Tax Dollars-General Services Total	4	23,725,428	23,725,428	24,212,017	2.05
Estimated Tax Rate-General Services	5	4.48000	4.29986	4.38805	
Taxable Valuations-Rural Services	6	1,182,727,114	1,236,603,753	1,236,603,753	
Requested Tax Dollars-Rural Basic	7	3,593,675		3,500,000	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	3,593,675	3,593,675	3,500,000	-2.61
Estimated Tax Rate-Rural Services	10	3.03847	2.90608	2.83033	

Explanation of increases in the budget:

Taxable valuation increases - general =4.19%; rural = 4.56%. Increases in staffing, wages, and insurance. Continuation of projects and services.

If applicable, the above notice is also available online at:

storycountyiowa.gov

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

**BUDGET SUMMARY**

<b>REVENUES &amp; OTHER FINANCING SOURCES</b>		<b>General</b>	<b>Special Revenue</b>	<b>TOTALS Budget 2022/2023 Capital Projects</b>	<b>Debt Service</b>	<b>Permanent</b>	<b>TOTALS Budget 2022/2023</b>	<b>TOTALS Re-Est 2021/2022</b>	<b>TOTALS Actual 2020/2021</b>
	Taxes Levied on Property	1 24,049,280	3,438,991		659,089		28,147,360	29,623,004	28,958,362
	Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	29,613
	Less: Credits to Taxpayers	3 819,007	1,24,070		13,618		956,695	1,020,453	1,068,471
	Net Current Property Taxes	4 23,230,273	3,314,921		645,471		27,190,665	28,602,551	27,860,278
	Delinquent Property Tax Revenue	5 2,300	1,000		150		3,450	2,500	122,713
	Penalties, Interest & Costs on Taxes	6 75,000					75,000	75,000	197,240
	Other County Taxes/TIF Tax Revenues	7 213,503	3,707,898	0	5,499	0	3,926,900	4,303,306	4,173,403
	Intergovernmental	8 13,451,400	5,499,627	0	26,938	0	18,977,985	18,423,401	12,220,589
	Licenses & Permits	9 19,980	53,180	0	0	0	73,160	80,830	76,855
	Charges for Service	10 1,942,630	60,365	0	0	0	2,002,995	1,929,240	2,027,509
	Use of Money & Property	11 427,156	4,600	0	400	0	432,156	398,861	459,364
	Miscellaneous	12 317,250	257,450	0	0	0	574,700	617,836	704,863
	Subtotal Revenues	13 39,679,492	12,899,041	0	678,478	0	53,257,011	54,433,525	47,842,814
	Other Financing Sources:								
	General Long-Term Debt Proceeds	14 0	0	0	0	0	0	0	0
	Operating Transfers In	15 300,000	3,485,000	0	0	0	3,785,000	4,363,809	3,374,960
	Proceeds of Fixed Asset Sales	16 0	14,500	0	0	0	14,500	85,461	80,130
	Total Revenues & Other Sources	17 39,979,492	16,398,541	0	678,478	0	57,056,511	58,882,795	51,297,904
	<b>EXPENDITURES &amp; OTHER FINANCING USES</b>								
	Operating:								
	Public Safety and Legal Services	18 13,350,266	2,826,680			0	16,176,946	16,545,148	13,910,176
	Physical Health and Social Services	19 6,539,823	21,036			0	6,560,859	3,697,555	2,552,601
	Mental Health, ID & DD	20 0	0			0	0	2,305,038	2,424,108
	County Environment and Education	21 7,032,082	2,250,428			0	9,282,510	7,997,820	4,760,671
	Roads & Transportation	22 0	7,747,085			0	7,747,085	7,586,255	6,976,287
	Government Services to Residents Administration	23 1,833,832	17,100			0	1,850,932	1,913,345	1,514,141
	Nonprogram Current	24 8,716,320	0			0	8,716,320	8,781,002	7,048,840
	Debt Service	25 2,020,000	0			0	2,020,000	0	0
	Capital Projects	26 0	986,200		665,000	0	1,651,200	1,502,420	1,625,180
	Subtotal Expenditures	27 3,203,211	1,472,130	200,000	665,000	0	4,875,341	5,890,393	5,040,577
	Other Financing Uses:	28 42,695,534	15,320,659	200,000	665,000	0	58,881,193	56,218,956	45,852,581
	Operating Transfers Out	29 1,000,000	2,785,000	0	0	0	3,785,000	4,363,809	3,374,960
	Refunded Debt/Payments to Esrow	30 0	0	0	0	0	0	0	0
	Total Expenditures & Other Uses	31 43,695,534	18,105,659	200,000	665,000	0	62,666,193	60,582,765	49,227,541
	<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 -3,716,042	-1,707,118	-200,000	13,478	0	-5,609,682	-1,699,970	2,070,363
	Beginning Fund Balance - July 1, 2022	33 18,626,396	9,683,351	357,430	69,191	0	28,736,368	30,436,338	28,365,975
	Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0
	Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
	Fund Balance - Restricted	36 3,273,733	7,758,232	157,430	82,669	0	11,272,064	14,104,424	16,114,411
	Fund Balance - Committed	37 424,569	0	0	0	0	424,569	717,769	734,899
	Fund Balance - Assigned	38 3,151,235	218,001	0	0	0	3,369,236	4,072,336	4,310,080
	Fund Balance - Unassigned	39 8,060,817	0	0	0	0	8,060,817	9,841,839	9,276,948
	Total Ending Fund Balance - June 30,	40 14,910,354	7,976,233	157,430	82,669	0	23,126,686	28,736,368	30,436,338

Proposed tax rate per \$1,000 valuation for County purposes: 4.50207 urban areas; 7.3324 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2022 - June 30, 2023**

**County Number: 85 County Name: STORY COUNTY Date Adopted: (entered upon adoption)**

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		5,517,719,135		5,480,630,417	
General Basic	2	19,312,017		3.50000		19,182,206
+ Cemetery (Pioneer - 331.424B)	3	0		0.00000		0
= Total for General Basic	4	19,312,017				19,182,206
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	4,900,000		0.88805		4,867,074
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	254,914				253,205
Debt Service (from Form 703 col. I Countywide total)	9	663,311	5,817,554,657	0.11402	5,780,465,939	659,089
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	24,875,328		4.50207		24,708,369
<b>B. All Rural Services Only Levies:</b>	13		1,236,603,753		1,215,049,333	
Rural Services Basic	14	3,500,000		2.83033		3,438,991
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	3,500,000		2.83033		3,438,991
<b>Subtotal Countywide/All Rural Services (A + B)</b>	21	28,375,328		7.33240		28,147,360
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	28,375,328				28,147,360

Compensation Schedule for FY 2022/2023		Number of Official County Newspapers		3	
Elected Official	Annual Salary	Names of Official County Newspapers:			
Attorney	156,518				
Auditor	95,102	1	Ames Tribune		
Recorder	95,102	2	Nevada Journal		
Treasurer	95,102	3	Tri-County Times		
Sheriff	159,656	4			
Supervisors	87,459	5			
Supervisor Vice Chair, if different		6			
Supervisor Chair, if different					

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

\_\_\_\_\_  
 (Board Chairperson)

\_\_\_\_\_  
 (Date)

\_\_\_\_\_  
 (County Auditor)

\_\_\_\_\_  
 (Date)

**COUNTY AUDITOR'S CERTIFICATION**  
**By Electronically Certifying, I certify the budget meets all statutory obligations.**

\_\_\_\_\_  
 (County Auditor Signature of Certification)

\_\_\_\_\_  
 (Date)

TOWNSHIP EMERGENCY SERVICES LEVIES

TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30	0	0		0	0



**SERVICE AREA 1**

**PUBLIC SAFETY AND LEGAL SERVICES**

County Name: STORY COUNTY

County No: 85

		GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>LAW ENFORCEMENT PROGRAM</b>														
1	1000 - Uniformed Patrol Services	441,067			2,322,937			12,000		2,776,004	2,472,621	2,376,568		
2	1010 - Investigations	131,723	36,820		456,208					624,751	613,715	746,152		
3	1020 - Unified Law Enforcement								0	0	0	0		
4	1030 - Contract Law Enforcement	72,057	18,410		25,345					115,812	110,186	100,307		
5	1040 - Law Enforcement Communications	1,251,084	368,200					10,190		1,629,474	3,190,623	1,491,926		
6	1050 - Adult Correctional Services	4,257,581	1,123,010	75,000						5,455,591	5,111,670	4,468,451		
7	1060 - Administration	1,371,516	294,560							1,666,076	1,264,182	1,219,985		
8	Subtotal	7,525,028	1,841,000	75,000	2,804,490	0	0	22,190	0	12,267,708	12,762,997	10,403,389		
<b>LEGAL SERVICES PROGRAM</b>														
9	1100 - Criminal Prosecution	2,433,100	937,150	7,500						3,377,750	3,253,163	3,039,755		
10	1110 - Medical Examiner	200,000								200,000	200,000	147,679		
11	1120 - Child Support Recovery									0	0	0		
12	Subtotal	2,633,100	937,150	7,500	0	0	0	0	0	3,577,750	3,453,163	3,187,434		
<b>EMERGENCY SERVICES</b>														
13	1200 - Ambulance Services									0	0	0		
14	1210 - Emergency Management		254,914							254,914	254,914	254,914		
15	1220 - Fire Protection & Rescue Services									0	0	0		
16	1230 - E911 Service Board									0	0	0		
17	Subtotal	0	254,914	0	0	0	0	0	0	254,914	254,914	254,914		
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>														
18	1400 - Physical Operations		2,974							2,974	2,974	2,974		
19	1410 - Research & Other Assistance									0	0	0		
20	1420 - Bailiff Services									0	0	0		
21	Subtotal	0	2,974	0	0	0	0	0	0	2,974	2,974	2,974		
<b>COURT PROCEEDINGS PROGRAM</b>														
22	1500 - Juries & Witnesses									0	0	0		
23	1510 - (Reserved)									0	0	0		
24	1520 - Detention Services									7,500	5,000	4,649		
25	1530 - Court Costs		7,500							0	0	0		
26	1540 - Service of Civil Papers									7,500	5,000	4,649		
27	Subtotal	0	7,500	0	0	0	0	0	0	7,500	5,000	4,649		
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>														
28	1600 - Juvenile Victim Restitution									0	0	0		
29	1610 - Juvenile Representation Services	20,000								20,000	20,000	12,924		
30	1620 - Court-Appointed Attorneys & Court Costs for Juveniles	46,100								46,100	46,100	43,892		
31	Subtotal	66,100	0	0	2,804,490	0	0	22,190	0	66,100	66,100	56,816		
32	<b>Total - Public Safety &amp; Legal Services</b>	10,224,228	3,043,538	82,500	2,804,490	0	0	22,190	0	16,176,946	16,545,148	13,910,176		

**SERVICE AREA 3**

**PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: STORY COUNTY

County No: 85

		GENERAL FUND					SPECIAL REVENUE FUNDS					TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>														
1	3000 - Personal & Family Health Services	615,829								615,829	829,573	574,553		
2	3010 - Communicable Disease Prevention & Control Services	20,000								20,000	28,168	36,849		
3	3020 - Environmental Health	294,830	75,700							370,530	323,990	330,747		
4	3040 - Health Administration									0		0		
5	3050 - Support of Hospitals									0		0		
6	Subtotal	930,659	75,700	0	0	0	0	0	0	1,006,359	1,181,731	942,149		
<b>SERVICES TO POOR PROGRAM</b>														
7	3100 - Administration	311,632	84,200							395,832	344,563	277,438		
8	3110 - General Welfare Services	3,869,110			10,507					3,879,617	930,508	240,023		
9	3120 - Care in County Care Facility									0		0		
10	Subtotal	4,180,742	84,200	0	10,507	0	0	0	0	4,275,449	1,275,071	517,461		
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>														
11	3200 - Administration	104,444	14,850							119,294	111,359	101,555		
12	3210 - General Services to Veterans	17,175								17,175	17,175	11,499		
13	Subtotal	121,619	14,850	0	0	0	0	0	0	136,469	128,534	113,054		
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>														
14	3300 - Youth Guidance	525,232								525,232	507,614	453,709		
15	3310 - Family Protective Services	252,544			8,035					260,579	247,885	108,106		
16	3320 - Services for Disabled Children									0		0		
17	Subtotal	777,776	0	0	8,035	0	0	0	0	785,811	755,499	561,815		
<b>SERVICES TO OTHER ADULTS PROGRAM</b>														
18	3400 - Services to the Elderly	263,054			1,673					264,727	266,581	333,571		
19	3410 - Other Social Services	75,223			821					76,044	75,519	67,682		
20	3420 - Social Services Business Operations									0		0		
21	Subtotal	338,277	0	0	2,494	0	0	0	0	340,771	342,100	401,253		
<b>CHEMICAL DEPENDENCY PROGRAM</b>														
22	3500 - Treatment Services		6,000							6,000	4,600	3,294		
23	3510 - Preventive Services	10,000								10,000	10,000	13,575		
24	Subtotal	10,000	6,000	0	0	0	0	0	0	16,000	14,600	16,869		
25	<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	6,359,073	180,750	0	21,036	0	0	0	0	6,560,859	3,697,535	2,552,601		

		TOTALS			
		Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021	
<b>SERVICES TO PERSONS WITH:</b>					
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>					
400X - Information & Education Services	1	0			1
402X - Coordination Services	2	0	220,800	239,988	2
403X - Personal & Environ. Sprt	3	0			3
404X - Treatment Services	4	0			4
405X - Vocational & Day Services	5	0			5
406X - Lic/Cert. Living Arrangements	6	0			6
407X - Inst/Hospital & Commit Services	7	0			7
Subtotal	8	0	220,800	239,988	8
<b>42XX - INTELLECTUAL DISABILITY</b>					
420X - Information & Education Services	9	0			9
422X - Coordination Services	10	0			10
423X - Personal & Environ. Sprt	11	0			11
424X - Treatment Services	12	0			12
425X - Vocational & Day Services	13	0			13
426X - Lic/Cert. Living Arrangements	14	0			14
427X - Inst/Hospital & Commit Services	15	0			15
Subtotal	16	0	0	0	16
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>					
430X - Information & Education Services	17	0			17
432X - Coordination Services	18	0			18
433X - Personal & Environ. Sprt	19	0			19
434X - Treatment Services	20	0			20
435X - Vocational & Day Services	21	0			21
436X - Lic/Cert. Living Arrangements	22	0			22
437X - Inst/Hospital & Commit Services	23	0			23
Subtotal	24	0	0	0	24
<b>44XX - GENERAL ADMINISTRATION</b>					
4411 - Direct Administration	25	0	208,540	190,477	25
4412 - Purchased Administration	26	0			26
4413 - Distrib to Regional Fiscal Agent	27	0	1,875,698	1,993,643	27
Subtotal	28	0	2,084,238	2,184,120	28
<b>45XX - COUNTY PRVD CASE MGMT</b>					
Subtotal	29	0			29
<b>46XX - COUNTY PRVD SERVICES</b>					
Subtotal	30	0			30
<b>47XX - BRAIN INJURY</b>					
470X - Information & Education Services	31	0			31
472X - Coordination Services	32	0			32
473X - Personal & Environ. Sprt	33	0			33
474X - Treatment Services	34	0			34
475X - Vocational & Day Services	35	0			35
476X - Lic/Cert. Living Arrangements	36	0			36
477X - Inst/Hospital & Commit Services	37	0			37
Subtotal	38	0	0	0	38
<b>Total - Mental Health, ID &amp; DD</b>	39	0	2,305,038	2,424,108	39

		GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS			
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021				
<b>ENVIRONMENTAL QUALITY PROGRAM</b>																
6000 - Natural Resources Conservation	1	3,735,180			15,000									3,750,180	3,029,550	44,400
6010 - Weed Eradication	2				368,020									368,020	342,485	355,224
6020 - Solid Waste Disposal	3				94,133									94,133	91,413	91,413
6030 - Environmental Restoration	4	550												550	550	636
Subtotal	5	3,735,730	0	0	477,153	0	0	0	0	0	0	0	4,212,883	3,463,998	491,673	5
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>																
6100 - Administration	6	321,727	73,878											395,605	349,612	314,686
6110 - Maintenance & Operations	7	1,286,909	295,512											1,582,421	1,398,446	1,258,744
6120 - Recreation & Environmental Educ.	8	689,416	158,310											950,226	788,667	710,452
Subtotal	9	2,298,052	527,700	0	0	0	0	0	0	0	0	0	0	2,928,252	2,536,725	2,283,882
<b>ANIMAL CONTROL PROGRAM</b>																
6200 - Animal Shelter	10															
6210 - Animal Bounties & State Apiarist Expenses	11	200			581,785									606,785	581,960	449,158
Subtotal	12	200	0	0	581,785	0	0	0	0	0	0	0	0	606,985	582,160	449,296
<b>COUNTY DEVELOPMENT PROGRAM</b>																
6300 - Land Use & Building Controls	13				364,140											
6310 - Housing Rehabilitation & Develop.	14	10,500												10,500	10,000	35,000
6320 - Community Economic Development	15	357,400			325,000									682,400	612,987	764,031
Subtotal	16	367,900	0	0	689,140	0	0	0	0	0	0	0	0	1,057,040	958,437	1,096,320
<b>EDUCATIONAL SERVICES PROGRAM</b>																
6400 - Libraries	17				374,850											
6410 - Historic Preservation	18	45,000												45,000	42,000	42,000
6420 - Fair & 4-H Clubs	19	57,500												57,500	57,500	57,500
6430 - Fairgrounds	20													0	0	0
6440 - Memorial Halls	21													0	0	0
6450 - Other Educational Services	22													0	0	0
Subtotal	23	102,500	0	0	374,850	0	0	0	0	0	0	0	0	477,350	456,500	439,500
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>																
6500 - Property	24													0	0	0
6510 - Buildings	25													0	0	0
6520 - Equipment	26													0	0	0
6530 - Public Facilities	27													0	0	0
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total - County Environment and Education</b>	29	6,504,382	527,700	0	2,122,928	0	0	0	0	0	0	0	0	9,282,510	7,997,820	4,760,671

		GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>														
	7000 - Administration						318,087			318,087	259,074	268,084		
	7010 - Engineering						574,678			574,678	514,522	453,178		
	Subtotal	0	0	0	0	0	892,765	0	0	892,765	773,596	721,262		
<b>ROADWAY MAINTENANCE PROGRAM</b>														
	7100 - Bridges & Culverts						441,203			441,203	384,131	218,139		
	7110 - Roads						2,663,297			2,663,297	3,064,780	2,957,516		
	7120 - Snow & Ice Control						505,159			505,159	550,683	419,347		
	7130 - Traffic Controls						335,122			335,122	380,359	205,826		
	7140 - Road Clearing						519,291			519,291	185,234	448,988		
	Subtotal	0	0	0	0	0	4,464,072	0	0	4,464,072	4,565,187	4,249,816		
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>														
	7200 - New Equipment				250,990		513,758			764,748	670,936	669,441		
	7210 - Equipment Operations						1,545,870			1,545,870	1,490,183	1,310,411		
	7220 - Tools, Materials & Supplies						19,630			19,630	21,353	8,827		
	7230 - Real Estate & Buildings						60,000			60,000	65,000	16,530		
	Subtotal	0	0	0	250,990	0	2,139,258	0	0	2,390,248	2,247,472	2,005,209		
<b>MASS TRANSIT PROGRAM</b>														
	7300 - Air Transportation									0		15		
	7310 - Ground Transportation									0		16		
	Subtotal	0	0	0	0	0	0	0	0	0	0	0		
	<b>Total - Roads &amp; Transportation</b>	0	0	0	250,990	0	7,496,095	0	0	7,747,085	7,586,255	6,976,287		

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021
<b>REPRESENTATION SERVICES PROGRAM</b>											
8000 - Elections Administration	1 503,622	345,810							849,432	785,150	602,181
8010 - Local Elections	2 15,000								15,000	80,000	4,393
8020 - Township Officials	3			2,700					2,700	2,700	1,360
Subtotal	4 518,622	345,810	0	2,700	0	0	0	0	867,132	867,850	607,934
<b>STATE ADMINISTRATIVE SERVICES</b>											
8100 - Motor Vehicle Registrations & Licensing	5 368,405	138,050							506,455	459,950	429,216
8101 - Driver Licenses Services	6								0		0
8110 - Recording of Public Documents	7 329,045	133,900					14,400		477,345	585,545	476,991
Subtotal	8 697,450	271,950	0	0	0	0	14,400	0	983,800	1,045,495	906,207
<b>Total - Government Services to Residents</b>	9 1,216,072	617,760	0	2,700	0	0	14,400	0	1,850,932	1,913,345	1,514,141

		GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS	
		General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021		
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>														
	9000 - General County Management	1,204,813	274,100							1,478,913	1,199,720	1,215,507		
	9010 - Administrative Management Services	537,402	189,100							726,502	689,500	656,883		
	9020 - Treasury Management Services	409,770	144,705							554,475	506,130	468,568		
	9030 - Other Policy & Administration	120,740								120,740	151,602	195,246		
	9040 - Reimbursable MHDS Direct Expenses	451,890								451,890		5		
	Subtotal	2,724,615	607,905	0	0	0	0	0	0	3,332,520	2,546,952	2,536,204		
<b>CENTRAL SERVICES PROGRAM</b>														
	9100 - General Services	2,757,640	473,700							3,231,340	4,372,655	2,609,134		
	9110 - Information Tech Services	1,215,575	190,550							1,406,125	1,167,620	1,257,936		
	9120 - GIS Systems	65,940	20,395							86,335	82,775	77,205		
	Subtotal	4,039,155	684,645	0	0	0	0	0	0	4,723,800	5,623,050	3,944,275		
<b>RISK MANAGEMENT SERVICES PROGRAM</b>														
	9200 - Tort Liability		655,000							655,000	606,000	568,336		
	9210 - Safety of Workplace									0				
	9220 - Fidelity of Public Officers									0				
	9230 - Unemployment Compensation		5,000							5,000	5,000	25,14		
	Subtotal	0	660,000	0	0	0	0	0	0	660,000	611,000	568,361		
	<b>Total - Administration</b>	6,763,770	1,952,550	0	0	0	0	0	0	8,716,320	8,781,002	7,048,840		

**SERVICE AREA 0**  
**NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES**

County Name: STORY COUNTY

County No: 85

GENERAL FUND		SPECIAL REVENUE FUNDS										TOTALS		
	General Basic	General Supplemental	General Other	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2022/2023	Re-estimated 2021/2022	Actual 2020/2021	
<b>NONPROGRAM CURRENT EXPENDITURES</b>														
0010 - County Farm Operations	1										0		1	
0020 - Interest on Short-Term Debt	2										0		2	
0030 - Other Nonprogram Current	3	2,020,000									2,020,000		3	
0040 - Other County Enterprises	4										0		4	
Total - Nonprogram Current	5	2,020,000	0	0	0	0	0	0		0	2,020,000	0	5	
<b>LONG-TERM DEBT SERVICE</b>														
0100 - Principal	6						926,200		527,500		1,453,700	1,271,620	6	
0110 - Interest and Fiscal Charges	7						60,000		137,500		197,500	230,800	7	
Total Long-term Debt Service	8	0	0	0	0	0	986,200		665,000	0	1,651,200	1,502,420	8	
<b>CAPITAL PROJECTS</b>														
0200 - Roadway Construction	9					1,090,000					1,090,000	3,171,962	9	
0210 - Conservation Land Acquisition & Dev.	10	71,000					360,130				431,130	52,130	10	
0220 - Other Capital Projects	11	2,432,211	700,000				22,000	200,000			3,354,211	2,666,301	11	
Total Capital Projects	12	2,503,211	700,000	0	0	1,090,000	382,130	200,000		0	4,875,341	5,890,393	12	
<b>EXPENDITURES SUMMARY</b>														
Total Public Safety and Legal Services	13	10,224,228	3,043,538	82,500	2,804,490	0	22,190			0	16,176,946	16,545,148	13	
Total Physical Health and Social Services	14	6,359,073	180,750	0	21,036	0	0			0	6,560,859	3,697,535	14	
Total Mental Health, ID & DD	15	0	0	0	0	0	0			0	0	2,305,038	15	
Total County Environment and Education	16	6,504,382	527,700	0	2,122,928	0	127,500			0	9,282,510	7,997,820	16	
Total Roads & Transportation	17	0	0	0	250,990	7,496,095	0			0	7,747,085	7,586,255	17	
Total Government Services to Residents	18	1,216,072	617,760	0	2,700	0	14,400			0	1,850,932	1,913,345	18	
Total Administration	19	6,763,770	1,952,550	0	0	0	0			0	8,716,320	8,781,002	19	
Total Nonprogram Current	20	2,020,000	0	0	0	0	0			0	2,020,000	0	20	
Total Long-Term Debt Service	21	0	0	0	0	0	986,200		665,000	0	1,651,200	1,502,420	21	
Total Capital Projects	22	2,503,211	700,000	0	0	1,090,000	382,130	200,000		0	4,875,341	5,890,393	22	
Total - All Expenditures	23	35,590,736	6,322,298	782,500	5,202,144	0	8,586,095	1,532,420	200,000	665,000	58,881,193	56,218,956	23	
<b>OTHER BUDGETARY FINANCING USES</b>														
<b>OPERATING TRANSFERS OUT</b>														
To General Supplemental	24	300,000									300,000	700,000	24	
To Rural Services Supplemental	25										0		25	
To Secondary Roads	26	700,000			2,785,000						3,485,000	3,270,000	26	
To Other Budgetary Funds	27										0	393,809	27	
Total Operating Transfers Out	28	1,000,000	0	0	2,785,000	0	0	0	0	0	3,785,000	4,363,809	28	
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>														
Increase (Decrease) In Reserves	29										0		29	
Fund Balance - Nonspendable	30										0		30	
Fund Balance - Restricted	31										0		31	
Fund Balance - Committed	32	1,692,929	1,580,804		1,107,185	5,347,751	1,303,296	157,430	82,669	11,272,064	14,104,424	16,114,411	32	
Fund Balance - Assigned	33	424,569								424,569	717,769	734,899	33	
Fund Balance - Unassigned	34	2,294,021		857,214	218,001					3,369,236	4,072,336	4,310,080	34	
Total Ending Fund Balance - June 30,	35	8,060,817	0	0	0	0	0	0	0	0	8,060,817	9,841,839	35	
Total Requirements	36	12,472,336	1,580,804	857,214	1,325,186	5,347,751	1,303,296	157,430	82,669	23,126,686	28,736,368	30,436,338	36	
	37	49,063,072	7,903,102	1,639,714	9,312,330	13,933,846	2,835,716	357,430	747,669	85,792,879	89,319,133	79,663,879	37	



**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

-

**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

-