

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**  
**County Name: STORY COUNTY County Number: 85**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/23/2021 Meeting Time: 10:00 AM Meeting Location: Public Meeting Room, Story County Administration Building, 900 6th St., Nevada, IA 50201**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[storycountyia.gov](http://storycountyia.gov)

County Telephone Number  
 (515) 382-7212

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	29,623,004	28,958,362	28,205,681	2.48
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	167,581	
Less: Credits to Taxpayers	3	1,036,542	1,036,542	1,044,326	
Net Current Property Taxes	4	28,586,462	27,921,820	26,993,774	
Delinquent Property Tax Revenue	5	3,950	95,950	3,152	
Penalties, Interest & Costs on Taxes	6	75,000	75,000	62,001	
Other County Taxes/TIF Tax Revenues	7	3,738,152	4,251,809	3,694,443	0.59
Intergovernmental	8	8,531,908	11,072,256	8,650,075	
Licenses & Permits	9	79,745	75,620	245,745	
Charges for Service	10	1,972,385	1,921,585	1,766,716	
Use of Money & Property	11	471,136	472,065	811,535	
Miscellaneous	12	555,570	608,206	1,342,347	
<b>Subtotal Revenues</b>	13	44,014,308	46,494,311	43,569,788	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	6,000,000	
Operating Transfers In	15	4,363,809	3,508,200	3,219,460	
Proceeds of Fixed Asset Sales	16	2,000	61,611	7,600	
<b>Total Revenues &amp; Other Sources</b>	17	48,380,117	50,064,122	52,796,848	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	15,359,113	15,664,008	14,197,943	4.01
Physical Health and Social Services	19	2,867,869	3,033,960	2,246,140	13.00
Mental Health, ID & DD	20	1,892,751	2,626,635	2,937,444	-19.73
County Environment and Education	21	4,708,301	5,389,006	4,215,925	5.68
Roads & Transportation	22	7,659,876	7,713,840	6,736,375	6.63
Government Services to Residents	23	2,115,889	1,564,016	1,529,878	17.60
Administration	24	7,733,922	8,053,672	6,256,064	11.19
Nonprogram Current	25	0	0	31,760	
Debt Service	26	1,550,920	1,626,060	1,071,571	20.31
Capital Projects	27	2,886,947	8,123,845	4,173,138	-16.83
<b>Subtotal Expenditures</b>	28	46,775,588	53,795,042	43,396,238	
Other Financing Uses:					
Operating Transfers Out	29	4,363,809	3,508,200	3,219,460	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	51,139,397	57,303,242	46,615,698	
<b>Excess of Revenues &amp; Other Sources</b>					
<b>over (under) Expenditures &amp; Other Uses</b>	32	-2,759,280	-7,239,120	6,181,150	
Beginning Fund Balance - July 1,	33	21,126,857	28,365,977	22,184,827	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	7,940,151	9,412,186	16,372,583	
Fund Balance - Committed	37	645,570	662,700	1,066,793	
Fund Balance - Assigned	38	2,661,468	2,960,756	3,353,700	
Fund Balance - Unassigned	39	7,120,388	8,091,215	7,572,901	
Total Ending Fund Balance - June 30,	40	18,367,577	21,126,857	28,365,977	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	26,096,855	Urban Areas: 4.95627 Rural Areas: 7.99474			
Rural Only Levies*:	3,526,149				
Special District Levies*:	0				
TIF Tax Revenues:	891,380	Any special district tax rates not included.			
Utility Replacement Excise Tax:	259,622				

Explanation of any significant items in the budget:

COLA adjustments; 3 positions; equipment purchases; HVAC phase 3; voting machine purchase; ASSET increase

Virtual Meeting Information:

<https://www.zoom.us/MeetingID98170920243password446094>. By telephone (312) 626-6799, webinar ID 981 7092 0243, password 446094