

The Board of Supervisors met on 3/3/20 at 10:00 a.m. in the Story County Administration Building. Members present: Linda Murken, Lisa Heddens and Lauris Olson, with Murken presiding. (all audio of meetings available at storycountyia.gov)

ADOPTION OF AGENDA: Murken announced the Board would consider Consent Agenda item #8 as a public hearing, and defer Additional Item #3 to a later meeting. Olson moved, Heddens seconded adopting the agenda with noted changes. Motion carried unanimously (MCU) on a roll call vote.

BID OPENING FOR TEDESCO ENVIRONMENTAL LEARNING CORRIDOR (TELC), BID PACKAGE #3 - R38 TRAIL CONNECTION – Mike Cox, Conservation Director and Luke Monat, Shive Hattery, opened bids from the following; 1) Howrey Construction, Inc., Rockwell City, Iowa, bid bond is included, addendum #1 acknowledge, bidder status and identity form, and total bid of \$1,021,881.75, 2) All Star Concrete, Ankeny, Iowa, bid bond included, addendum #1 acknowledged, bidder identity and status form, and total bid of \$1,045,387.20, 3) Con-Struct, Inc. Ames, Iowa, bid bond included, addendum #1 acknowledge, bidder status and identity form, and total bid of \$1,106,395.00, 4) Concrete Proposal, Altoona, Iowa, bid bond included, addendum #1 acknowledge, bidder status and identity form, and total bid of \$1,143,366.03, 5) Caliber Concrete, Adair, Iowa, bid bond included, addendum #1 acknowledge, bidder status and identity form, and total bid of \$1,051,228.20, 6) Absolute Concrete, Slater, Iowa, bid bond included, addendum #1 acknowledge, bidder status and identity form, and total bid of \$1,189,683.75. Cox stated he would return with Engineers recommendation to the Conservation Board and return to the Board next Tuesday.

RAISING READERS ANNUAL REPORT – Lisa Reeves, Director, reported on mission, program enhancements, and summer programs. Autumn Long, Data Specialist, provided additional information about several programs. Reeves thanked the Board for funding.

MINUTES: 2/18/20 Minutes and 2/25/20 Minutes – Heddens moved, Olson seconded adopting minutes as presented. Roll call vote. (MCU)

PERSONNEL ACTIONS: 1) pay adjustment, effective 3/15/20, in Auditor's Office for Lisa Markley @ \$3,076.43/bw; 2) promotion, effective 3/15/20, in Sheriff's Office for Logan Powers @ \$1,958.40/bw. Olson moved, Heddens seconded adopting the personnel actions as presented. Roll call vote. (MCU)

CLAIMS: 3/5/20 Claims of \$ 485,032.83 (run date 2/28/2020, 26 pages, on file in the Auditor's Office) and authorize the Auditor to issue checks in payments of these claims and payment requests from Central Iowa Drug Task Force (\$348.38), BooST School Ready Services (\$1,598.11), BooST Local Funds (870.20), Emergency Management (\$1,279.89), E911 surcharge (\$25,588.70), County Assessor (\$642.81), Ames City Assessor (\$4,747.21), and Central Iowa Community Services (\$541,724.08). Heddens moved, Olson seconded the approval of Claims as presented. Roll call vote. (MCU) Olson moved, Heddens seconded approval of the Consent Agenda as amended removing item #8 to public hearing items.

1. Facilities Management Quarterly Report
2. Extending the Anti-Heroin Task Force Grant Program, currently set to expire 6/30/20
3. Treasurer Quarterly Report
4. Resolution #20-71, award of bid for project L-IC21-73-85 and that the Chair be authorized to sign the contract documents on behalf of the Board
5. Resolution #20-72, award of the bid for project L-LIN20--73-85 and L-C26--73-85 and that the Chair be authorized to sign the contract documents on behalf of the Board
6. Resolution #20-73, award of bid for project LFM-(HG)--7X-85 And L-HG2--73-85 and that the Chair be authorized to sign the contract documents on behalf of the Board
7. Resolution #20-74, award of bid for project L-(P27)--73-85 and that the Chair be authorized to sign the contract documents on behalf of the Board
9. Resolution #20-67, Setting Date and Time for Public Hearing for March 24, 2020, for Consideration of Resolution #20-68, a Resolution to enter into an offer to buy real estate and acceptance agreement for the purchase of County Property, parcel 02-06-300-160 and parcel 02-06-300-325, Story County, Iowa, and authorize the signature upon the offer to buy real estate agreement and all other necessary documentation to effectuate the purchase by the Chair of the Board of Supervisors

Roll call vote. (MCU)

OVERVIEW OF IOWA'S ASSESSMENT VALUATION PROCESS – Wayne Schwickerath, Story County Assessor, reported on valuation, classifications, assessment methods, equalization, and assessment limitations (rollbacks).

RESOLUTION #20-66 APPROVAL OF FY21 MAXIMUM PROPERTY TAX DOLLARS – Lisa Markley, Assistant Auditor, reported on the new additional budget requirements. Murken opened the public hearing at 11:09 a.m., and, hearing none, she closed the public hearing at 11:09 a.m. Olson moved, Heddens seconded the approval of Resolution #20-66, Approval of FY21 Maximum Property Tax Dollars. Roll call vote. (MCU)

RESOLUTION #20-63 TO ENTER INTO A REAL ESTATE CONTRACT INSTALLMENT FOR THE PURCHASE OF COUNTY PROPERTY, PARCEL 10-32-100-100, NORTHWEST QUARTER (NW ¼) OF NORTHWEST QUARTER (NW ¼) OF SECTION THIRTY-TWO (32) TOWNSHIP EIGHTY-THREE (83) NORTH, RANGE TWENTY-THREE (23) WEST OF THE 5TH P.M., STORY COUNTY, IOWA, FOR THE AMOUNT OF \$125,000.00 AND AUTHORIZE THE SIGNATURE UPON THE REAL ESTATE CONTRACT AND ALL OTHER NECESSARY DOCUMENTATION TO EFFECTUATE THE PURCHASE BY THE CHAIRMAN OF THE BOARD OF SUPERVISORS – Mike Cox, Conservation Director, reported on the transaction; the Conservation Board recommends approval. Murken opened the public hearing at 11:16 a.m., and, hearing none, she closed the public hearing at 11:16 a.m. Heddens moved, Olson seconded the approval of Resolution #20-63, to Enter into a Real Estate Contract Installment for the Purchase of County Property. Roll call vote. (MCU)

SENDING FY21 PROPOSED BUDGET TO PUBLICATIONS FOR PUBLIC HEARING ON 3/24/20 – Lisa Markley, Assistant Auditor, reported on the budget process. Olson moved, Heddens seconded the approval of Sending FY21 Proposed Budget to Publications for Public Hearing on 3/24/20. Roll call vote. (MCU)

PROVIDING \$3,000 TO VOLUNTEER CENTER OF STORY COUNTY FOR VOLUNTEER RECRUITMENT, ENGAGEMENT AND COORDINATION FOR NON-ASSET AGENCY-RELATED ACTIVITIES – Olson reported on total request for \$6,500.00. Discussion took place. Karla Webb, Community Services Director, reported on volunteer

engagement and youth engagement total for \$1,168 difference; she noted Olson was referencing numbers from the wrong year. Additional discussion took place. Olson reported on her concerns. No action taken.

BACKUP PAGING SOLUTION FOR THE JUSTICE CENTER – moved to 3/10/20 meeting.

RESOLUTION #20-75 FOR THE TECHNICAL ASSISTANCE TO COMMUNITIES PROGRAM FOR 2020 – Leanne Harter, County Outreach and Special Projects Manager, reported on the program, current fiscal year, and the next steps. Olson asked about changes for economic development, and the effectiveness for the small communities. Lisa Markley, Assistant Auditor, reported on statistics for communities. Heddens moved, Olson seconded approval of Resolution #20-75, Technical Assistance to Communities Program for 2020. Roll call vote. (MCU)

CONSERVATION QUARTERLY REPORT – Mike Cox, Director, updated the Board on projects, events, and environmental education programs.

REVIEW OF PUBLIC COMMENT AND DISCUSSION AND DIRECTION REGARDING THE DRAFT CAPITAL IMPROVEMENTS PLAN – Leanne Harter, County Outreach and Special Projects Manager, reported receiving no public comments, and outlined next steps. Murken directed Harter to return to the Board on 3/24/20.

DISCUSSION AND DIRECTION REGARDING THE ECONOMIC DEVELOPMENT PROCESS AND POLICIES – Leanne Harter, County Outreach and Special Projects Manager, reported on process, programs and policies, and reviewed next steps. Harter reviewed changes received from Olson. Discussion took place. Murken directed Harter to return to the Board for discussion on 3/24/20, and for a final decision on 3/31/20.

DISCUSSION AND DIRECTION REGARDING 2020 CITIZEN OF THE YEAR AWARD – Leanne Harter, County Outreach and Special Projects Manager, reported on history of the award. Murken directed Harter to continue the program and use outreach methods from previous years.

CONSIDERATION OF 2020 SUNSHINE WEEK ACTIVITIES – Leanne Harter, County Outreach and Special Projects Manager, reported that Sunshine Week coincides with Ames Day at the Capitol and staff will not be available. She recommends the Board issue a proclamation on 3/10/20. Discussion took place.

UPCOMING AGENDA ITEMS: Discussion took place regarding the 3/17/20 BOS meeting and Ames Day at the Capitol.

LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS: The Board members reported on numerous meetings.

Heddens moved, Olson seconded to adjourn at 1:12 p.m. Roll call vote. (MCU)

Story County
Board of Supervisors Meeting
Agenda
3/3/2020

1. CALL TO ORDER: 10:00 A.M.
2. PLEDGE OF ALLEGIANCE:
3. ADOPTION OF AGENDA:
4. PUBLIC COMMENT #1:
This comment period is for the public to address topics on today's agenda
5. Bid Opening For Tedesco Environmental Learning Corridor, Bid Package #3 - R38 Trail Connection - Mike Cox

Department Submitting Conservation

6. AGENCY REPORTS:
 - I. Raising Readers Annual Report - Lisa Reeves

Department Submitting Auditor

7. CONSIDERATION OF MINUTES:
 - I. 2/18/20 Minutes And 2/25/20 Minutes

Department Submitting Auditor

8. CONSIDERATION OF PERSONNEL ACTIONS:
 - I. Action Forms
Pay adjustment, 25-year longevity and merit raise, effective 3/15/20, in Auditor's Office for Lisa Markley @ \$3,076.43 bw; promotion, effective 3/15/20, in Sheriff's Office for Logan Powers @ \$1,958.40 bw.

Department Submitting HR

9. CONSIDERATION OF CLAIMS:
 - I. 3/5/20 Claims

Department Submitting Auditor

Documents:

CLAIMS 03052020.PDF

10. CONSENT AGENDA:
(All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time the Board votes on the motion.)

I. Facilities Management Quarterly Report

Department Submitting Auditor

Documents:

FACILITIES QTRLY REPORT.PDF

II. Consideration Of Extending The Anti-Heroin Task Force Grant Program, Currently Set To Expire 6/30/20

Department Submitting Sheriff

Documents:

GRANT EXTENSION.PDF

III. Treasurer Quarterly Report

Department Submitting Treasurer

Documents:

TREASURER QTRLY REPORT.PDF

IV. Consideration Of Resolution #20-71 Award Of Bid For Project L-IC21-73-85 And That The Chair Be Authorized To Sign The Contract Documents On Behalf Of The Board

Department Submitting Engineer

Documents:

RES 20 71.PDF

V. Consideration Of Resolution #20-72 Award Of Bid For Project L-LIN20--73-85 And L-C26--73-85 And That The Chair Be Authorized To Sign The Contract Documents On Behalf Of The Board

Department Submitting Engineer

Documents:

RES 20 72.PDF

VI. Consideration Of Resolution #20-73 Award Of Bid For Project LFM-(HG)--7X-85 And L-HG2--73-85 And That The Chair Be Authorized To Sign The Contract Documents On Behalf Of The Board

Department Submitting Engineer

Documents:

RES 20 73.PDF

- VII. Consideration Of Resolution #20-74 Award Of Bid For Project L-(P27)--73-85 And That The Chair Be Authorized To Sign The Contract Documents On Behalf Of The Board

Department Submitting Engineer

Documents:

RES 20 74.PDF

- VIII. Consideration Of Resolution #20-63 To Enter Into A Real Estate Contract Installment For The Purchase Of County Property, Parcel 10-32-100-100, Northwest Quarter (NW $\frac{1}{4}$) Of Northwest Quarter (NW $\frac{1}{4}$) Of Section Thirty-Two (32) Township Eighty-Three (83) North, Range Twenty-Three (23) West Of The 5th P.M., Story County, Iowa, For The Amount Of \$125,000.00 And Authorize The Signature Upon The Real Estate Contract And All Other Necessary Documentation To Effectuate The Purchase By The Chairman Of The Board Of Supervisors

Department Submitting Conservation

Documents:

RESOLUTION 20 63 RYERSON.PDF
RYERSON RE CONTRACT.PDF

- IX. Consideration Of Resolution #20-67 Setting Date And Time For Public Hearing For March 24, 2020, For Consideration Of Resolution No. 20-68, A Resolution To Enter Into An Offer To Buy Real Estate And Acceptance Agreement For The Purchase Of County Property, Parcel 02-06-300-160 And Parcel 02-06-300-325, Story County, Iowa, And Authorize The Signature Upon The Offer To Buy Real Estate Agreement And All Other Necessary Documentation To Effectuate The Purchase By The Chair Of The Board Of Supervisors

Department Submitting Conservation

Documents:

RESOLUTION 20 67.PDF

11. OTHER REPORTS:

12. Overview Of Iowa's Assessment Valuation Process - County Assessor Wayne Schwickerath

Department Submitting Auditor

Documents:

ASSESSMENT VALUATION PROCEDURES.PDF

13. PUBLIC HEARING ITEMS:

- I. Consideration Of Resolution #20-66 Approval Of FY21 Maximum Property Tax Dollars -

Lisa Markley

Department Submitting Auditor

Documents:

RESOLUTION 2066.PDF

14. ADDITIONAL ITEMS:

- I. Consideration Of Sending FY21 Proposed Budget To Publications For Public Hearing On 3/24/20 - Lisa Markley

Department Submitting Auditor

Documents:

NOTICE PROPOSED BUDGET.PDF

- II. Discussion And Consideration Of Providing \$3,000 To Volunteer Center Of Story County For Volunteer Recruitment, Engagement And Coordination For Non-ASSET Agency-Related Activities

Department Submitting Board of Supervisors

- III. Discussion And Consideration Of A Backup Paging Solution For The Justice Center - Barb Steinback

Department Submitting Information Technology

- IV. Consideration Of Resolution #20-75 For The Technical Assistance To Communities Program For 2020 - Leanne Harter

Department Submitting Board of Supervisors

Documents:

BOSTESOLUTIONTAC2020.PDF

15. DEPARTMENTAL REPORTS:

- I. Conservation Quarterly Report - Mike Cox

Department Submitting Auditor

Documents:

QUARTERLY REPORT TO THE BOS MARCH 2020.PDF

16. OTHER REPORTS:

- I. Review Of Public Comment And Discussion And Direction Regarding The Draft Capital Improvements Plan-Leanne Harter

Department Submitting Board of Supervisors

Documents:

DRAFTCIP.PDF

II. Discussion And Direction Regarding The Economic Development Process And Policies
- Leanne Harter

Department Submitting Board of Supervisors

Documents:

URAPRESENTATION.PDF

III. Discussion And Direction Regarding 2020 Citizen Of The Year Award - Leanne Harter

Department Submitting Board of Supervisors

Documents:

2020 MEMO ON COY.PDF

IV. Consideration Of 2020 Sunshine Week Activities - Leanne Harter

Department Submitting Board of Supervisors

Documents:

2020 SUNSHINE.PDF

17. UPCOMING AGENDA ITEMS:

18. PUBLIC FORUM #2:

Comments from the Public on Items not on this Agenda. The Board may not take any Action on the Comments due to the Requirements of the Open Meetings Law, but May Do So In the Future.

19. LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS:

20. ADJOURNMENT:

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515) 382-7204.

Story County
Board of Supervisors
Tentative Agenda
3/3/20

NAME

ADDRESS

Ryan Wiemold
David Jensen
LUKE MONNET
Autumn Long
Karl Wehr
Paula Tims
Wendy Blackburn
Lisa Reeves
Sandra J
Alicia Wainell
Lisa Markley
Lucy MAETIN

Story County Conservation
Jewell Earth Works
SHIVE-HATTERY 4125 WESTOWN PKWY, WDM
920 Carroll Ave. Ames, IA
Comm Serv
LWV
assess
920 Carroll Ave. Ames
BOS
BOS
AUDITOR

2020 Raising Readers in Story County

Report to the Story County Board of Supervisors

The vision of Raising Readers in Story County is the commitment to a future in which generations of young children get a solid foundation in reading, communication, and learning. This will help prepare them to become successful students, citizens, and workers.

With ASSET support this past year, Raising Readers in Story County has continued to positively impact early literacy. We directly serve children with programs: StoryPals, ACPC Reading Buddies, Super K, Step into Storybooks, Story Time, Harrison Barnes Reading Academy - Summer Reading Buddies and After School Tutoring, Reach Out & Read, Read to Succeed, Little Free Libraries, Gift Books, and Reading Corners. Our programs range from indirect services aimed at raising awareness and increasing access to books, to direct services meant to change behavior and increase language and literacy skills. ASSET funding through the Story County Board of Supervisors has supported the organization in three ways; Thrive by Five, Out of School Learning, and funding Advocacy efforts.

Thrive by Five:

Test scores reported by the Iowa Department of Education show there are students in Story County who do not meet benchmark standards at the start of Kindergarten. We work with children and educate caregivers on early language and literacy development to address this issue.

StoryPals & ACPC Reading Buddies are preschool programs in which volunteers go into Story County schools to work with students using research based Dialogic Reading and other language and literacy developmental skills. Using literacy activities, Super K Transition to Kindergarten exposes students to many of the experiences and skills necessary for success in Kindergarten. Step into Storybooks is an annual event in Ames and Nevada, community partners help to create literacy focused learning stations for children and families. Story Time provides a language and literacy rich environment to children with low-income while parents attend Baby Bump and Beyond meetings.

The goal of StoryPals & ACPC Reading Buddies is to increase participants' experience with quality books and enhance their vocabulary and early literacy skills. Super K's goal is to prepare students to be ready to learn on the first day of Kindergarten & promote the importance of reading every day. The goal of Step into Storybooks is exposure to quality children's books and literacy enriching activities to replicate at home. The goal of Story Time at Baby Bump and Beyond is to share and provide quality, developmentally appropriate children's books supporting a print-rich environment for at risk and families with low-income.

StoryPals is currently serving 91 four-year old students. School year 2018-2019 StoryPals served 85 students, of those 61 completed pre and post tests and 83.6% of students tested showed improvement on the composite pre-literacy assessment score. Pre testing has been done this school year, and post-test and results will be available at program end. We are currently serving 26 ACPC students, pretesting has been done, post tests and results will be available at program end. Super K had 57 children participate in summer 2019, 30 returned the parent survey. Of those 30, 100% said they felt their child was better prepared for kindergarten. Storytime started in September and is currently serving 15 families, pre-surveys have been given and post results will be available at program end. Step into

Storybooks was attended by approximately 1231 people in Ames this September and happens in Nevada on March 7th, 2020.

Research continues to support that early exposure to literacy and language development activities is essential to brain development and long term positive impacts. Thrive by Five programming is a priority for Raising Readers.

Out of School Learning

Test scores reported by the Iowa Department of Education show there are students in Story County who do not meet benchmark standards by the end of 3rd grade. Statistics show direct correlations between 3rd grade reading ability and later academic and life outcomes.

To address this, RRSC provides two community-based free tutoring programs to serve children grades K-3 in Harrison Barnes Reading Academy - Summer Reading Buddies (HBRA -SRB) and Harrison Barnes Reading Academy – After School Tutoring (HBRA – AS). RRSC trains volunteer tutors to provide one – to – one evidence-based literacy support through individualized lesson plans. Site supervisors develop lessons and supervise sessions. RRSC provides leveled books for tutoring sessions, a lending library for students to borrow books to read at home, and a new book at the end of the program.

The goal of both HBRA programs is to help students either maintain or improve their reading level by increasing their exposure to quality high-interest books, at the appropriate level. We are also increasing the awareness about this issue by engaging and educating over 150 annual HBRA volunteers.

HBRA – SRB in summer 2019 served 139 students at 9 sites across the county, of those 133 completed pre and post assessments. 30 (22.6%) maintained their reading level. 96 (72.2%) improved their reading level, 126 (94.7%) improved or maintained their reading level. In summer 2019 students logged 99,128 reading minutes. HBRA – AS is currently serving 26 students in Ames and Nevada, the program runs October-April. Pre-testing is done; post-tests and results will be available in April. Last school year 2018-2019 HBRA – AS served 37 students, of those 34 completed pre and post assessments and 9 (26.5%) maintained, 25 (73.5%) improved, and 34 (100%) improved or maintained their reading level.

Advocacy

Advocacy is a critical component to highlighting the importance of literacy, increasing the access to quality books and fulfilling the mission of RRSC; to improve language and literacy development in children birth to age eight and nurture healthy parent-child relationships.

RRSC advocates for literacy in a multitude of ways, by increasing access to quality books through direct programming such as StoryPals and those previously described and indirect programming: Reach out and Read, Read to Succeed, Little Free Libraries, Gift Books, Reading Corners, and through social service agencies. RRSC takes a leadership role in Story County Reads, stresses the importance of literacy through social media and newsletters, holds events like Read Across Story County, does community presentations, and coordinates community book drives.

Since July 1, 2019 Raising Readers has given 15 public presentations, mobilized approximately 231 volunteers who donated 2262 hours, and gave out approximately 6362 books (this does not yet include numbers from Reach Out and Read or Read to Succeed).

Our advocacy promotes the importance that reading with children from a young age and provides the books to do so. This not only helps with literacy and language development, but also helps bond the child and caregiver together. This bond then promotes healthy social emotional development, which is critical for success in school and life.

In Conclusion

We sincerely thank Story County for your continued funding of literacy programming. You are providing a long term solution to the academic, social emotional, and thereby economic future of the children in Story County.

November 23, 2019-February 25, 2020			Q4 2019	
Completed	Work Orders	On-Call	Work Orders	On-Call
Admin	153	10	156	28
Group Homes	83	10	91	32
Conservation	7	2	10	1
HSC	84	9	111	12
Jail	139	9	113	10
JC	101	16	121	28
Animal Control	18	4	45	10
Engineer	14	0	15	1
Total	599	60	662	122

Snow days: 25

- New carpet in DHS at HSC
- Conservation Multipurpose room ceiling and lights remodel complete
- Flooring installation begins on Conservation multipurpose room
- Panic buttons all tested and active at Admin, HSC, JC, Engineer, & Animal Control
- Replaced all T-8 ballasts on 2nd level of Admin
- Fire alarm testing completed at all buildings
- Assisted Auditor's Office with elections
- Pulled wire for additional cameras for jail
- Several plumbing backups in jail
- Contracts for HVAC projects at Justice Center have been signed
- Control cabling work for HVAC at Justice Center has begun
- Automation programming for HVAC at Justice Center has begun
- Hired new custodial/maintenance assistant

Received

APPROVED **DENIED**

Board Member Initials: *gm*

Meeting Date: 3-2-2020

Follow-up action: _____

ANTI-HEROIN TASK FORCE GRANT PROGRAM

Governor's Office of Drug Control Policy
Pape State Office Bldg., 5th Floor
215 E. 7th Street, Des Moines, Iowa 50319 (515) 725-0300

Anti-Heroin Task Force CFDA #16.710

Grantee: Story County Sheriff's Office 900 6th Street Nevada, Iowa 50201-2004	Grant #18-COPS Heroin-08 Grant Period: January 1, 2019 through June 30, 2020 (Revised 2/25/20) Federal: \$6,111 Match: \$0 Total: \$6,111
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ODCP Contact: Dennis Wiggins 515/725-0311

Legal Applicant:
Linda Murken

Program Director:
Brian Tickle

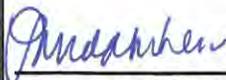
This grant is subject to the terms and conditions incorporated either directly or indirectly by reference in the grant program legislation, the grant program request for proposal, and the stipulations, if any, noted under "Special Conditions." Except for any waiver granted explicitly elsewhere in this grant, this award does not constitute approval of waiver from any Federal or state statutory/regulatory requirements for a United States Department of Justice grant. The grantee agrees to perform all services and furnish all supplies set forth in the application of this grant award for the consideration stated herein. This grant consists of the application for funds, the grant award notice, the budget documents, the standard grant conditions, the reporting forms, and all approved grant revision documents. All parties to this grant award acknowledge that they have fully read and understand this contract, and agree to abide by the terms set forth within.

SPECIAL CONDITIONS

- Grant funding is provided to assist project with mid to high level heroin investigations or precursor diversion investigations.
- Targets of investigations will be shared with the Division of Intelligence to be entered into the LEIN database system.
- Projects will regularly deconflict investigations by searching potential targets in the LEIN database system.

In witness wherefore, the parties hereto have executed this grant the day and year specified below.

SIGNATURES/DATES

 3-2-2020

Legal Applicant/Date

 2/26/20

Program Director/Date

ODCP Administrator/Date



Story County Treasurer's Office
Ted Rasmusson, Treasurer

P.O. Box 498
Nevada, IA 50201
Phone 515-382-7330
Fax 515-382-7336
storycountyia.gov/treasurer
treasurer@storycountyia.gov

Treasurer's Quarterly Report

FY2020-Q2

February 27, 2020

Prepared by:

Ted Rasmusson, Treasurer

Ardis A Baldwin, Finance Deputy

Lori McDonald, Operations Deputy

APPROVED **DENIED**

Board Member Initials: TRM

Meeting Date: 3/2/2020

Follow-up action: _____

October, November, December 2019

The second quarter of FY 2020 was a very busy one for the Treasurer's Office. In October we got through the final property tax mailings to ensure all mail postmarked prior to September 30 was accepted as paid on time. Once we worked through that mail, our office sent out late notices as a courtesy to those property owners who failed to pay their September taxes. We also continued to work through the county's demand for blackout plates through October. This was an ongoing issue through the remainder of the calendar year, but we were able to keep stock sufficiently ahead of the need. With over 100,000 plates issued statewide demand has not stopped, but has leveled off.

The office had a few new developments during FY20 2nd quarter. With BOS approval we entered into a 28E agreement with the City of Nevada to put registration renewal stops on people with overdue parking ticket fees. Our office will not be collecting any fees, but will withhold the opportunity to renew a vehicle registration until the person works with Nevada to satisfy their debt. The state DOT also began charging an additional Electronic Vehicle fee in November, which is required by Iowa Code to collect road use fees that electronic vehicles do not pay through the gas tax.

The Treasurer's Office has significant work with other county offices and initiatives throughout the quarter. Two members of the office, Treasurer Ted Rasmussen and Clerk Sedaña Sigua worked on the Mission Statement committee to create a new Mission Statement and Core Values for Story County. Rasmussen, Finance Deputy Ardy Baldwin and Property Tax Supervisor Jennifer DeVries worked closely with Assistant County Attorney Ethan Anderson on ensuring Mobile Home Park operators submitted their park reports. Finally, the department worked with the Auditor's Office to complete the budget process. This was Rasmussen's first time through the full process and the Treasurer's Office would like to thank the Auditor's Office, especially Lisa Markley for making it go very smoothly.

Unfortunately, there were some a few minor issues that arose during the quarter. The first of these was the new Property Tax Statement vendor, The Master's Touch had a data security breach. The vendor does not keep any county information, but does maintain email addresses of property owners who opted to receive electronic statements. These individuals were notified if their address was captured in the security breach. Another issue was the DOT failed to include all vehicles up for renewal on their data pass to mailing vendor for December renewal notices that are sent out to residents. A second run of those vehicles missed was sent out to our residents. The final issue is one that we will probably be facing throughout calendar year 2020, interest rates continue to fall. We do not expect to receive a very good return on our investments for the foreseeable future with no expectation of rate increases until after the 2020 election.

Our team continues to take advantage of our monthly development days. In October we met with Auditor's Office staff to finalize the property tax cycle and learn about parcels. In November, Planning and Development taught us about parcel splits and zoning issues, and in December we learned about clerk of court stops from our Collections team. We had a good quarter in the office and look forward to 2020!

Data / Tables / Statistics

Cash and Investments

Invested Funds Summary

Type	10/31/2019		11/30/2019		12/31/2019	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Cash & Bank Accounts	\$24,970,631.85	43.51%	\$23,071,601.59	49.04%	\$21,640,698.87	50.56%
Iowa Public Agency Investment Trust	\$15,855,839.52	27.63%	\$8,916,451.53	18.95%	\$6,597,936.01	15.42%
Certificates of Deposit	\$16,559,055.37	28.86%	\$15,059,055.37	32.01%	\$14,559,660.56	34.02%
Totals	\$57,385,526.74	100.00%	\$47,047,108.49	100.00%	\$42,798,295.44	100.00%

Matured CD's - October

South Story Bank & Trust	2.25%
South Story Bank & Trust	2.25%

Matured CD's - November

None	
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Matured CD's - December

South Story Bank & Trust	2.00%
South Story Bank & Trust	2.00%
South Story Bank & Trust	2.00%

Tax Collections	
October Total Tax Collections	\$13,107,740.79
November Total Tax Collections	\$3,926,300.74
December Total Tax Collections	\$1,083,640.03
Quarterly Total	\$18,117,681.56

LISTING OF CERTIFICATES OF DEPOSIT & OTHER INVESTMENTS
 Story County Treasurer- as of December 31, 2019

Total \$14,559,660.56

Purchase Date	Maturity Date	Purchase Amount	Cash In Amount	Interest Rate	Term	Certificate Number	Bank	Ann Anticip Interest	Interest Received	Notes
5/2/2012		\$5,824,341.42	\$1,818,205.66				National Financial Serv		\$121,983.15	Int from 05/2019
2/28/2012		\$60,175.35	\$60,000.00				Drainage Certs			12/20/2017/09/14/2018
2/28/2018	2/28/2019	\$507,315.70	\$507,315.70	1.50%	365	21012	South Story Bank	\$7,609.74	\$7,315.70	Cashed in
3/2/2018	3/1/2019	\$500,000.00	\$500,000.00	1.50%	365	516992	Exchange State Bank	\$7,500.00	\$7,479.45	Cashed in
3/5/2018	3/5/2019	\$500,000.00	\$500,000.00	1.50%	365	516991	Exchange State Bank	\$7,500.00	\$7,500.00	Cashed in
6/22/2018	6/22/2019	\$1,019,410.64	\$1,019,410.64	2.00%	365	21096	South Story Bank	\$20,388.21	\$19,410.64	Renewed
6/26/2018	6/26/2019	\$516,667.71	\$516,667.71	2.00%	365	20868	South Story Bank	\$10,333.35	\$9,903.94	Renewed
9/15/2018	9/15/2019	\$500,000.00	\$500,000.00	1.90%	365	7877	Maxwell State Bank	\$9,500.00	\$9,499.98	Renewed
10/21/2018	10/21/2019	\$513,860.48	\$513,860.48	2.75%	365	20450	South Story Bank	\$14,131.16	\$13,860.48	Renewed
10/21/2018	10/21/2019	\$513,860.48	\$513,860.48	2.75%	365	20451	South Story Bank	\$14,131.16	\$13,860.48	Renewed
12/24/2018	12/24/2019	\$514,862.42		2.95%	365	20511	South Story Bank	\$15,188.44	\$14,862.42	Renewed **
12/30/2018	12/30/2019	\$507,355.31		2.95%	365	20956	South Story Bank	\$14,966.98	\$7,355.31	Semi Annual*
12/31/2018	12/31/2019	\$507,354.79		2.95%	365	20519	South Story Bank	\$14,966.97	\$7,354.79	Semi Annual*
1/3/2019	1/3/2020	\$1,000,000.00		2.85%	365	35954	IPA/IT	\$28,505.00		
		\$6,500,000.00	\$1,500,000.00				IPA/IT			Rolling CD - Nov
6/22/2019	6/22/2020	\$1,011,292.79		2.25%	365	20196	South Story Bank	\$22,754.09	\$11,292.79	Semi Annual - Dec
6/26/2019	6/26/2020	\$512,484.14		2.25%	365	20868	South Story Bank	\$11,530.89	\$5,720.37	Semi Annual - Dec
9/15/2019	9/15/2020	\$500,000.00		1.90%	365	7877	Maxwell State Bank	\$9,500.00		
10/21/2019	10/21/2020	\$500,000.00		2.25%	365	20450	South Story Bank	\$11,250.00		
10/21/2019	10/21/2020	\$500,000.00		2.25%	365	20451	South Story Bank	\$11,250.00		
		\$22,508,981.23	\$7,949,320.67							

Motor Vehicle Statistics

	Title Transfers	Registration Renewals	CC/DOR Debt Revenue	Revenue Generated	Total Revenue	Expenses	Net to County General Fund
Oct-19	1,791	9,191	\$10.00	\$61,406.30	\$61,416.30	\$25,869.93	\$35,546.37
Nov-19	1,352	7,716	\$5.00	\$55,680.33	\$55,685.33	\$34,774.00	\$20,911.33
Dec-19	1,367	9,953	\$10.00	\$77,925.62	\$77,935.62	\$24,168.76	\$53,766.86
Total	4,510	26,860	\$25.00	\$195,012.25	\$195,037.25	\$84,812.69	\$110,224.56

In Office Payment Statistics			
October-December 2019			
Receipt Type	Receipts Debit & Credit		Totals
Tax	54		\$25,616.70
Vehicle	2310		\$415,403.50
Misc	19		\$1,806.75
Total Receipts	2203		\$442,826.95

Collections for CC/DOR			
	Clerk of Court	Dept of Rev	Totals
Oct-19	\$47.50	\$125.51	\$173.01
Nov-19	\$26.25		\$26.25
Dec-19	\$222.00	\$468.10	\$690.10
Total	\$295.75	\$593.61	\$889.36

DATE	#MV CUST	#MV RENEW	REGISTRATION FEES	ORGAN DONOR	SERVICE FEES	TOTAL MV & FEES	#TAX CUST	#TAX PARCEL	TAX PAID	SERVICE FEES	TOTAL TAX & FEES	TOTAL CUST	TOTAL COUNTY	TOTAL SERVICE FEES
Oct-19	1346	1899	\$321,562.00	\$92.00	\$3,011.35	\$324,665.35	486	620	\$540,068.17	\$1,413.91	\$541,482.08	1832	\$861,722.17	\$4,425.26
Nov-19	1121	1668	\$274,895.00	\$78.00	\$2,375.06	\$277,348.06	282	357	\$319,414.76	\$431.56	\$319,846.32	1403	\$594,387.76	\$2,806.62
Dec-19	1196	1807	\$299,304.00	\$76.60	\$2,663.39	\$302,043.99	277	378	\$324,088.00	\$475.10	\$324,563.10	1473	\$623,468.60	\$3,138.49
TOTAL	3663	5374	\$895,761.00	\$246.60	\$8,049.80	\$904,057.40	1045	1355	\$1,183,570.93	\$2,320.57	\$1,185,891.50	4708	\$2,079,578.53	\$10,370.37

Prepared by and return to: The Story county Engineer's Office, 837 N Ave, Nevada Iowa 50201 Phone 515-382-7355

RESOLUTION #20-71

Story County Board of Supervisors

Award of Bid for Project L-IC21-73-85

Culvert Replacement project on 645th Ave. over small stream; in Section 21-82-22

BE IT RESOLVED, by the Story County Board of Supervisors, as follows:

Section 1: That bid for L-IC21-73-85 be awarded to the low bidder, PETERSON CONTRACTORS, INC., REINBECK, IA for the total cost of \$58,679.63.

Section 2: That the chair be authorized to sign the contract documents on behalf of the board.

Section 3: That this resolution shall take effect immediately.

Adopted this 03rd day of March, 2020

Recommended Approval by:

Darren Moon 2-29-20
Darren R Moon, P.E. Date
County Engineer

Murken 3^{AM}
3-2-2020
Chair, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL	Lauris Olson	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
FOR ALLOWANCE	Lisa Heddens	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
	Linda Murken	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>

ALLOWED BY VOTE OF THE BOARD Yea 3 Nay 0 Absent 0

[Signature]
CHAIRPERSON Above tabulation made by [Signature]

**Story County
Secondary Road Letting**

Project Number L-1021-73-85, 645th Ave. Culvert Replacement			Engineers Estimate			PETERSON CONTRACTORS INC., REINBECK, IA		REILLY CONSTRUCTION CO., INC., OSSIAN, IA		PROGRESSIVE STRUCTURES, LLC ELKADER, IA		GEHRKE, INC. ELDORA, IA	
No.	Item	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	CLEARING AND GRUBBING	0.20	ACRE	\$ 5,000.00	\$1,000.00								
2	EXCAVATION, CLASS 10, ROADWAY AND BORROW	519.00	CY	\$ 20.00	\$10,380.00								
3	COMPACT BACKFILL ADJACENT TO STRUCTURE	21.00	CY	\$ 75.00	\$1,575.00								
4	REMOVAL OF EXISTING STRUCTURES	1.00	LS	\$ 6,000.00	\$6,000.00								
5	EXCAVATION, CLASS 20	232.00	CY	\$ 20.00	\$4,640.00								
6	STRUCTURAL CONCRETE (MISCELLANEOUS)	6.20	CY	\$ 950.00	\$5,895.00								
7	REINFORCING STEEL	220.00	LB	\$ 6.00	\$1,320.00								
8	CULVERT CORRUGATED METAL ROADWAY PIPE, 60 IN. DIA.	84.00	LF	\$ 240.00	\$20,160.00								
9	FLOWABLE MORTAR	47.00	CY	\$ 250.00	\$11,750.00								
10	ENGINEERING FABRIC	21.80	SY	\$ 6.00	\$130.80								
11	REVELEMENT, CLASS E	12.50	TON	\$ 75.00	\$937.50								
12	SAFETY CLOSURE	4.00	EACH	\$ 150.00	\$600.00								
13	TRAFFIC CONTROL	1.00	LS	\$ 2,500.00	\$2,500.00								
14	MOBILIZATION	1.00	LS	\$ 6,500.00	\$6,500.00								
15	PERMETER AND SLOPE SEDIMENT CONTROL DEVICE, 12 IN. DIA.	240.00	LF	\$ 5.00	\$1,200.00								
TOTAL =					\$74,388.30	TOTAL =	\$58,679.63	TOTAL =	\$60,778.50	TOTAL =	\$61,707.10	TOTAL =	\$66,000.80
						AS READ	\$58,679.62						

Recommend Award To: PETERSON CONTRACTORS INC.

APPROVED
DENIED

Board Member Initials: PM

Meeting Date: 3-2-2020

Follow-up action: _____

Prepared by and return to: The Story county Engineer's Office, 837 N Ave, Nevada Iowa 50201 Phone 515-382-7355

RESOLUTION #20-72

Story County Board of Supervisors

Award of Bid for Projects L-LIN20—73-85 and L-C26—73-85

Bridge Replacement Projects on 690th Ave. in Section 20-85-21 and on 720th Ave; over a small stream on the west line of section 26 of T82N-R21W

BE IT RESOLVED, by the Story County Board of Supervisors, as follows:

Section 1: That bid for L-LIN20—73-85 and L-C26—73-85 be awarded to the low bidder, PROGRESSIVE STRUCTURES, LLC, ELKADER, IA for the total cost of \$222,013.65.

Section 2: That the chair be authorized to sign the contract documents on behalf of the board.

Section 3: That this resolution shall take effect immediately.

Adopted this 03rd day of March, 2020

Recommended Approval by:

Darren Moon 2-27-20
Darren R Moon, P.E. Date
County Engineer

Shirley Anderson 3-3-2020
Chair, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL	Lauris Olson	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
FOR ALLOWANCE	Lisa Heddens	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
	Linda Murken	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>

ALLOWED BY VOTE OF THE BOARD

Yea 3 Nay 0 Absent 0

[Signature] Above tabulation made by [Signature]
CHAIRPERSON

**Story County
Secondary Road Letting**

Project Number L-LIN20-73-85 - 690TH AVE. Bridge Replacement - Twin Box			Engineers Estimate		PROGRESSIVE STRUCTURES, LLC EIKADER, IA		PETERSON CONTRACTORS INC., REINBECK, IA		REILLY CONSTRUCTION CO., INC., OSSIAN, IA		
No.	Item	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	CLEARING AND GRUBBING	0.50	ACRE	2,000.00	\$ 1,000.00						
2	EXCAVATION CLASS 10, ROADWAY AND BORROW	254.00	CY	11.00	\$2,794.00						
3	EXCAVATION CLASS 10, CHANNEL	46.70	CY	15.00	\$700.50						
4	REMOVAL OF EXISTING BRIDGE	1.00	LS	6,000.00	\$6,000.00						
5	EXCAVATION CLASS 20	239.00	CY	20.00	\$4,780.00						
6	PRECAST CONCRETE BOX CULVERT TWIN 12'X8'	42.00	LF	2,000.00	\$84,000.00						
7	PRECAST CONCRETE BOX CULVERT STRAIGHT END SECTION TWIN 12'X8'	2.00	EACH	25,000.00	\$50,000.00						
8	ENGINEERING FABRIC	113.80	SY	6.00	\$682.80						
9	REVEIMENT CLASS E	66.00	TON	60.00	\$3,960.00						
10	SAFETY CLOSURE	4.00	EACH	150.00	\$600.00						
11	TRAFFIC CONTROL	1.00	LS	2,500.00	\$2,500.00						
12	MOBILIZATION	1.00	LS	6,500.00	\$6,500.00						
13	REMOVAL OF EXISTING BROKEN CONCRETE REVEIMENT	37.40	CY	50.00	\$1,870.00						
				Subtotal =	\$165,387.30	Subtotal =	\$145,892.50	Subtotal =	\$156,832.25	Subtotal =	\$171,593.40

Project Number L-C26-73-85 - 720TH AVE. Bridge Replacement - RCB culvert			Engineers Estimate		PROGRESSIVE STRUCTURES, LLC EIKADER, IA		PETERSON CONTRACTORS INC., REINBECK, IA		REILLY CONSTRUCTION CO., INC., OSSIAN, IA		
No.	Item	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	CLEARING AND GRUBBING	0.3	ACRE	3,000.00	\$900.00						
2	EXCAVATION CLASS 10, ROADWAY AND BORROW	189.00	CY	11.00	\$2,079.00						
3	EXCAVATION CLASS 10, CHANNEL	14.00	CY	15.00	\$210.00						
4	REMOVAL OF EXISTING BRIDGE	1.00	LS	6,000.00	\$6,000.00						
5	REMOVAL S. AS PER PLAN	1.00	LS	3,500.00	\$3,500.00						
6	EXCAVATION CLASS 20	86.00	CY	20.00	\$1,720.00						
7	PRECAST CONCRETE BOX CULVERT, 12'X6'	42.00	LF	1,500.00	\$63,000.00						
8	PRECAST CONCRETE BOX CULVERT STRAIGHT END SECTION, 12'X6'	1.00	EACH	18,000.00	\$18,000.00						
9	ENGINEERING FABRIC	53.30	SY	6.00	\$319.80						
10	REVEIMENT CLASS E	46.70	TON	60.00	\$2,802.00						
11	SAFETY CLOSURE	4.00	EACH	150.00	\$600.00						
12	TRAFFIC CONTROL	1.00	LS	2,500.00	\$2,500.00						
13	MOBILIZATION	1.00	LS	6,500.00	\$6,500.00						
14	REVEIMENT, REMOVE STOCKPILE AND DISPOSE	63.30	CY	50.00	\$3,165.00						
				Subtotal =	\$111,295.80	Subtotal =	\$76,121.15	Subtotal =	\$76,675.90	Subtotal =	\$84,403.00
Total =				\$276,683.10	Total =	\$222,013.65	Total =	\$233,508.15	Total =	\$255,996.40	

Recommend Award To:

PROGRESSIVE STRUCTURES, LLC

APPROVED

DENIED

Board Member Initials: *SM*

Meeting Date: 3-3-2020

Follow-up action: _____

Prepared by and return to: The Story county Engineer's Office, 837 N Ave, Nevada Iowa 50201 Phone 515-382-7355

RESOLUTION #20-73

Story County Board of Supervisors

Award of Bid for Projects LMF-(HG)—7X-85 and L-HG2—73-85

Resurfacing Project on 680th Ave., from 255th St., North 1.6 Mile to Highway 30 and on Hickory Grove Lake Loop: 2.54 Miles; In Section 24 of T23N R22W.

BE IT RESOLVED, by the Story County Board of Supervisors, as follows:

Section 1: That bid for LFM-(HG)—7X-85 and L-HG2—73-85 be awarded to the low bidder, MANATT'S, BROOKLYN, IA for the total cost of \$844,734.20.

Section 2: That the chair be authorized to sign the contract documents on behalf of the board.

Section 3: That this resolution shall take effect immediately.

Adopted this 03rd day of March, 2020

Recommended Approval by:

Darren R Moon 2-27-20
Darren R Moon, P.E. Date
County Engineer

Shirley 3-3-2020
Chair, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL	Lauris Olson	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>
FOR ALLOWANCE	Lisa Heddens	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>
	Linda Murken	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>

ALLOWED BY VOTE OF THE BOARD
Yea 3 Nay 0 Absent 0

Shirley
CHAIRPERSON Above tabulation made by [Signature]

**Story County
Secondary Road Letting**

Project Number LFM-(HG)--7X-85 - 680TH AVE. HMA RESURFACING			Engineers Estimate			MANATT'S, INC. BROOKLYN, IA			
No.	Item	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	GRANULAR SHOULDERS, TYPE B	1740.00	TON	23.00	\$40,020.00				
2	CLEANING AND PREPARATION OF BASE	1.60	MILE	450.00	\$720.00				
3	PAVEMENT SCARIFICATION	9,000.00	SY	2.00	\$18,000.00				
4	HMA, ST. INTERMEDIATE COURSE, 1/2 IN. MIX	1,881.00	TON	35.00	\$65,835.00				
5	HMA, ST. SURFACE COURSE, 1/2 IN. MIX, NO SPECIAL FRICTION	1,881.00	TON	35.00	\$65,835.00				
6	ASPHALT BINDER, PG 58-28S, STANDARD TRAFFIC	225.70	TON	550.00	\$124,135.00				
7	HMA PAVEMENT SAMPLES	1.00	LS	1,250.00	\$1,250.00				
8	PAYMENT ADJUSTMENT /D FOR HMA MIXTURE (LABORATORY VOIDS)	1.00	EACH	1.00	\$1.00				
9	PAYMENT ADJUSTMENT /D FOR HMA MIXTURE (FIELD VOIDS)	1.00	EACH	1.00	\$1.00				
10	PAINTED PAVEMENT MARKINGS, WATERBORNE/SOLVENT	381.39	STA.	13.00	\$4,958.07				
11	TRAFFIC CONTROL	1.00	LS	5,000.00	\$5,000.00				
12	FLAGGER	22.00	EACH	525.00	\$11,550.00				
13	PILOT CAR	5.00	EACH	750.00	\$3,750.00				
14	MOBILIZATION	1.00	LS	7,500.00	\$7,500.00				
				Subtotal =	\$348,555.07	Subtotal =	\$331,933.96	Subtotal =	

Project Number L-HG2--73-85 - HICKORY GROVE LAKE LOOP			Engineers Estimate			MANATT'S, INC. BROOKLYN, IA			
No.	Item	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	GRANULAR SHOULDERS, TYPE B	2750.6	TON	23.00	\$63,283.80				
2	CLEANING AND PREPARATION OF BASE	2.80	MILE	450.00	\$1,170.00				
3	PAVEMENT SCARIFICATION	366.70	SY	12.00	\$4,400.40				
4	HMA, ST. INTERMEDIATE COURSE, 1/2 IN. MIX	3,055.90	TON	35.00	\$106,956.50				
5	HMA, ST. SURFACE COURSE, 1/2 IN. MIX, NO SPECIAL FRICTION	3,055.90	TON	35.00	\$106,956.50				
6	ASPHALT BINDER, PG 58-28S, STANDARD TRAFFIC	366.70	TON	550.00	\$201,685.00				
7	HMA PAVEMENT SAMPLES	1.00	LS	1,250.00	\$1,250.00				
8	PAYMENT ADJUSTMENT /D FOR HMA MIXTURE (LABORATORY VOIDS)	1.00	EACH	1.00	\$1.00				
9	PAYMENT ADJUSTMENT /D FOR HMA MIXTURE (FIELD VOIDS)	1.00	EACH	1.00	\$1.00				
10	PAINTED PAVEMENT MARKINGS, WATERBORNE/SOLVENT	600.56	STA.	13.00	\$7,807.28				
11	TRAFFIC CONTROL	1.00	LS	5,000.00	\$5,000.00				
12	FLAGGER	37.00	EACH	525.00	\$19,425.00				
13	PILOT CAR	5.00	EACH	750.00	\$3,750.00				
14	MOBILIZATION	1.00	LS	7,500.00	\$7,500.00				
				Subtotal =	\$529,166.48	Subtotal =	\$512,800.24	Subtotal =	

Total = \$877,721.55 Total = \$844,734

Recommend Award To:

MANATT'S, INC.

Board Member Initials: *WNV*
 Meeting Date: 3-2-2020
 Follow-up action: _____

APPROVED

DENIED

Prepared by and return to: The Story county Engineer's Office, 837 N Ave, Nevada Iowa 50201 Phone 515-382-7355

RESOLUTION #20-74

Story County Board of Supervisors

Award of Bid for Projects L-(P27)—73-85

Pavement Projects On 535th Ave. from 320th St. South 0.25 Miles on center of Section 27 of T82N R24W.

BE IT RESOLVED, by the Story County Board of Supervisors, as follows:

Section 1: That bid for L-(P27)—73-85 be awarded to the low bidder, MANATT'S, BROOKLYN, IA for the total cost of \$146,101.81.

Section 2: That the chair be authorized to sign the contract documents on behalf of the board.

Section 3: That this resolution shall take effect immediately.

Adopted this 03rd day of March, 2020

Recommended Approval by:

Darren Moon 2-27-20
Darren R Moon, P.E. Date
County Engineer

Shirley 3-11-2020
Chair, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL	Lauris Olson	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>
FOR ALLOWANCE	Lisa Heddens	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>
	Linda Murken	Yea	<input checked="" type="checkbox"/>	Nay	<input type="checkbox"/>	Absent	<input type="checkbox"/>

ALLOWED BY VOTE OF THE BOARD

Yea 3 Nay 0 Absent 0

Shirley
CHAIRPERSON Above tabulation made by [Signature]

STORY COUNTY IOWA
RESOLUTION OF THE BOARD OF SUPERVISORS
RESOLUTION #20-67

SETTING DATE AND TIME FOR PUBLIC HEARING FOR MARCH 24, 2020, FOR CONSIDERATION OF RESOLUTION NO. 20-68, A RESOLUTION TO ENTER INTO AN OFFER TO BUY REAL ESTATE AND ACCEPTANCE AGREEMENT FOR THE PURCHASE OF COUNTY PROPERTY, PARCEL 02-06-300-160 AND PARCEL 02-06-300-325, STORY COUNTY, IOWA, AND AUTHORIZE THE SIGNATURE UPON THE OFFER TO BUY REAL ESTATE AGREEMENT AND ALL OTHER NECESSARY DOCUMENTATION TO EFFECTUATE THE PURCHASE BY THE CHAIR OF THE BOARD OF SUPERVISORS

WHEREAS, the Story County Board of Supervisors of Story County, Iowa, that in order to acquire an interest in real property, for the purpose and use as a conservation area, will consider an Offer to Buy Real Estate Agreement between Story County Iowa, and Iowa Natural Heritage Foundation, to purchase the property know as Parcel 02-06-300-160 and Parcel 02-06-300-325;

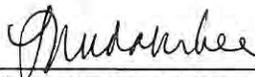
WHEREAS, notice of a Public Hearing by the Story County Board of Supervisors on the proposed Offer to Buy Real Estate and Acceptance Agreement is heretofore given in compliance with the provisions of the *Code of Iowa*;

AND WHEREAS, Story County will be considering the Offer to Buy Real Estate Agreement on March 24, 2020.

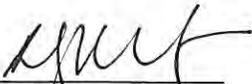
NOW THEREFORE BE IT RESOLVED that a public hearing on this matter be held on the 24th day of March 2020, in the Public Meeting Room of the Story County Administration Building, 900 6th Street, Nevada, Iowa, at 10:00 AM.

IT IS FURTHER RESOLVED that the Chair of the Board of Supervisors and the County Auditor are authorized and they are hereby directed to certify a copy of this Resolution upon its approval by the Board of Supervisors.

Dated this 3 day of March 2020.

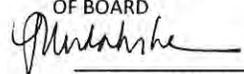


Chairperson, Board of Supervisors

Attest: 

County Auditor

ROLL CALL Lauris Olson Yea Nay ___ Absent ___
FOR ALLOWANCE Lisa Heddens Yea Nay ___ Absent ___
 Linda Murken Yea Nay ___ Absent ___

ALLOWED BY VOTE
OF BOARD Yea 3 Nay 0 Absent 0
 Above tabulation made by 

CHAIRPERSON

Iowa Assessment Valuation Procedures

Story County Administration Building

900 6th Street

Nevada, Iowa 50201

By

Wayne Schwickerath

Story County Assessor

March 3, 2020

Purpose of Presentation

Valuation of Real Estate

- Real Property Classifications
- Valuation Procedures for Classes of Real Estate
- Equalization Process
- Assessed Value vs Taxable Value
- Definition & Purpose of Rollback Factors
- History of Rollback Factor
- Link between Residential & Agricultural Class

Real Estate Classifications &

Method of Valuation (Assessed Value)

- Agricultural Land & Outbuildings---Productivity
- Commercial---Market Value
- Industrial---Market Value
- Residential (Urban/Rural/Ag)---Market Value
- Multi-Residential---Market Value
- Utilities/Railroads---Valued by IDR
- Required to value all real estate every year.
Required to revalue every two (2) years in the odd numbered year which is the revaluation year. (2019)

Iowa Law on Agricultural Assessments (Code Section 441.21, (e))

- The actual value of agricultural property shall be determined on the basis of productivity & net earning capacity
- Net income is capitalized @ rate of 7% (Set by law)
- Value is applied uniformly among counties & classes of agricultural property (Effective 1977)
- CSR2 from USDA Soil Survey is Utilized to Spread Assessed Value by Parcel
- Ag Dwelling is Assessed @ Market Value

Formula for Ag-Assessments

- Five-year average of income & expenses (2013-2017)
- Yields of all crops
- Expenses/Insurance/Taxes
- Prices paid for crops/Government payments
- Net landlord income per acre after real estate taxes
- Capitalized at 7% rate (set by law)
- Statewide decrease of approximately 35%
- Story County decrease of 24%
- 2019 Ag Land Value \$1,455 or 16% of Market Value

Market Value Methods

- Market Approach---typically used for residential properties. Use comparable properties that have sold recently to the subject property.
- Cost Approach---is an estimate of the cost of labor/materials to replace your property with a similar one plus the value of land.
- Income Approach---used for properties which produce income. Such as apartments or office buildings.

Equalization Process

- Property values equalized every two (2) years in the odd numbered year
- Sales ratio---is assessed value compared to sale price. Median sales ratio between 95% to 105% is required by law. Mid-point ratio
- Iowa Director of Revenue issues equalization orders by class (not by parcel) if the sales ratio isn't within 95% to 105% range (increase or decrease)
- Purpose of equalization orders is to maintain equity between school district boundaries when they cross county lines. School aid formula.

Purpose of Rollback Factors

- Taxpayer pays on a reduced taxable value from the assessed value for tax purposes
- In 1978, the Iowa Legislature passed an assessment limitation law called "Rollback". This was due to rising residential values
- Purpose was to cushion the impact of inflation on each class of property
- Rollback is calculated by Iowa Department of Revenue as of November 1 of each year

Property Tax- Assessment Limitations

- Residential & Ag class---the taxable value of each class is limited to 3% annual statewide growth from revaluation
- Commercial & Industrial---the assessed value is adjusted by 90% to determine taxable valuation
- Multi-residential---the assessed value is adjusted by 71.25% to determine the taxable valuation in 2019
- Utility property---the taxable value is limited to 8% annual statewide growth from revaluation

Property Tax- Assessment Limitations

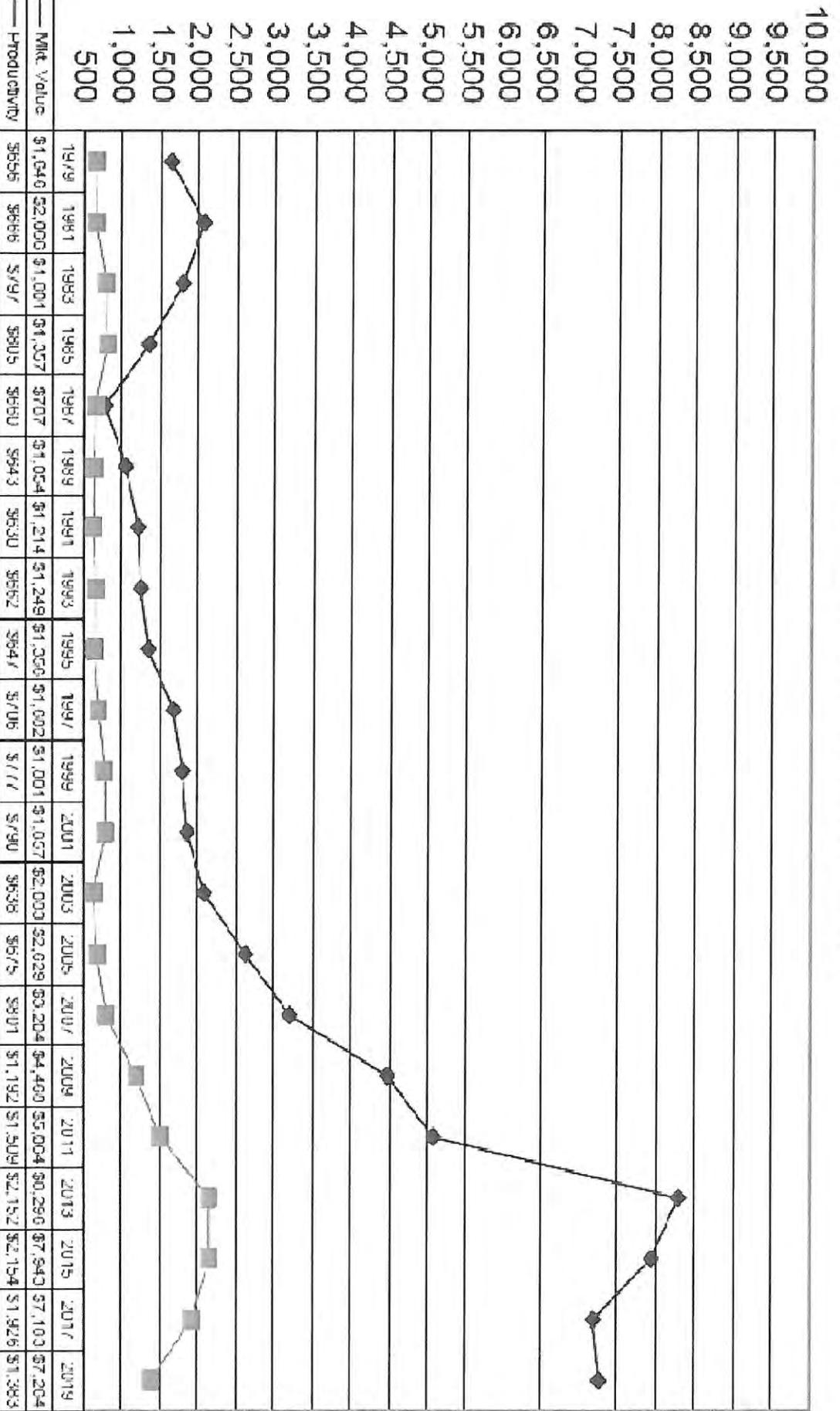
(continued)

- Railroad property---the assessed value for railroad property is adjusted by the lowest of the assessment limitation percentages for commercial, industrial and utility property to determine the taxable valuation
- Residential & Ag class---in addition both of these classes are linked together on the 3% growth. This means the percent of growth from revaluation is to be the same for both classes. If one of the classes has less than 3% growth the other class is limited to the same percent of growth

Property Tax- Assessment Limitations (Residential/Ag class-continued)

- A balance---is maintained between the Residential & Ag classes by ensuring that they increase from revaluation at the same rate
- Growth---the taxable value will continue to grow each year by the allowed percent, even after inflation stops, until it reaches 100% of the assessed value
- Results in a moderating of taxable value increases during periods of increasing assessed valuations & a spreading of taxable value increases into years with little or no growth in assessed valuations

AGRICULTURAL REALTY Comparative Per Acre Assessment Standards



Dollars

History of Rollbacks (Taxable Value Percentages)

IOWA ASSESSMENT LIMITATIONS

Assessment Limitation Factor and Allowable Growth (%) for Each Class of Property

Year	Agricultural	Residential **	Multi-Residential	Commercial	Industrial	Utilities	Railroads *
1979	96.2480% (6%)	79.2516% (6%)		Not Limited	Not Limited	Not Limited	Not Limited
1979	94.6706% (6%)	84.3801% (6%)		88.9872% (6%)	100% (6%)	100% (10%)	88.9872%
1980	90.0951% (4%)	66.7365% (4%)		03.1854% (4%)	100% (4%)	100% (8%)	03.1854%
1981	95.7039% (4%)	64.7793% (4%)		87.8473% (4%)	96.9619% (4%)	100% (8%)	87.8473%
1982	99.5741% (4%)	67.2223% (4%)		91.6331% (4%)	100% (4%)	100% (0%)	91.6331%
1983	86.5024% (4%)	69.8754% (4%)		91.7730% (4%)	97.4567% (4%)	98.3345% (8%)	91.7730%
1984	90.0058% (4%)	72.4832% (4%)		05.4242% (4%)	100% (4%)	97.8637% (8%)	95.4242%
1985	93.5927% (4%)	75.6481% (4%)		98.7948% (4%)	100% (4%)	100% (8%)	98.7948%
1986	100% (4%)	77.3604% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1987	100% (4%)	80.5666% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1988	100% (4%)	00.6304% (0%)		100% (4%)	100% (4%)	100% (0%)	100%
1989	100% (4%)	79.8471% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1990	100% (4%)	79.4636% (0%)		100% (4%)	100% (4%)	100% (0%)	100%
1991	100% (4%)	73.0608% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1992	100% (4%)	72.0985% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1993	100% (4%)	68.0404% (3.13%)		100% (4%)	100% (4%)	100% (8%)	100%
1994	100% (4%)	07.5074% (0%)		100% (4%)	100% (4%)	97.2090% (8%)	97.2090%
1995	100% (4%)	59.3180% (0%)		97.2824% (4%)	100% (4%)	100% (8%)	97.2824%
1996	100% (4%)	58.8284% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
1997	96.4206% (4%)	51.9090% (4%)		97.3606% (4%)	100% (4%)	100% (8%)	97.3606%
1998	100% (4%)	56.4789% (3.54%)		100% (4%)	100% (4%)	100% (8%)	100%
1999	96.3381% (4%)	51.8525% (4%)		98.7732% (4%)	100% (4%)	100% (8%)	98.7732%
2000	100% (4%)	56.2651% (3.60%)		100% (4%)	100% (4%)	100% (8%)	100%
2001	100% (4%)	51.6676% (1.46%)		07.7701% (4%)	100% (4%)	100% (8%)	07.7701%
2002	100% (4%)	51.3874% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
2003	100% (4%)	48.4659% (0%)		09.2570% (4%)	100% (4%)	100% (8%)	09.2570%
2004	100% (4%)	47.9642% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
2005	100% (4%)	45.0960% (3.03%)		09.1509% (4%)	100% (4%)	100% (8%)	09.1509%
2006	100% (4%)	45.5596% (0%)		100% (4%)	100% (4%)	100% (8%)	100%
2007	90.1023% (4%)	44.0003% (4%)		99.7312% (4%)	100% (4%)	100% (0%)	99.7312%
2008	93.8568% (4%)	45.5893% (4%)		100% (4%)	100% (4%)	100% (8%)	100%
2009	66.2715% (4%)	46.9094% (4%)		100% (4%)	100% (4%)	100% (0%)	100%
2010	69.0152% (4%)	48.5299% (4%)		100% (4%)	100% (4%)	100% (8%)	100%
2011	57.5411% (4%)	50.7510% (4%)		100% (4%)	100% (4%)	100% (0%)	100%
2012	59.9334% (4%)	52.8166% (4%)		100% (4%)	100% (4%)	100% (8%)	100%
2013	43.3997% (3%)	54.4002% (3%)		95% (4%)	95% (4%)	100% (8%)	95%
2014	44.7021% (3%)	55.7335% (3%)		90% (4%)	90% (4%)	100% (8%)	90%
2015	40.1008% (3%)	55.6259% (3%)		90% (4%)	90% (4%)	100% (8%)	90%
2016	47.4896% (3%)	56.9381% (3%)		90% (4%)	90% (4%)	100% (8%)	90%
2017	54.4480% (3%)	55.6209% (3%)		90% (4%)	90% (4%)	100% (8%)	90%
2018	56.1321% (3%)	56.9180% (3%)		90% (4%)	90% (4%)	100% (8%)	90%
2019	01.4032% (3%)	55.0743% (3%)		90% (4%)	90% (4%)	100% (0%)	90%

* By statute, the percentage for railroads must equal the lowest of the percentages for commercial, industrial, and utility properties.

2019 Assessed & Taxable Value Changes (Except Ames)

Class	Assessed Value Percent Change	Taxable Value Percent Change
Residential & Ag Dwellings	13.59%	11.24%
Agricultural Land	-25.05%	8.81%
Agricultural Outbuildings	-14.52%	24.09%
Commercial	8.02%	8.07%
Multi-Residential	28.86%	22.60%
Industrial	-9.78%	-10.38%
Railroads & Utilities	13.83%	13.98%
Gas & Electric	2.91%	3.58%
Grand Total	4.20%	8.93%

Thank-you for your time & consideration

Questions

Wayne Schwickerath

Story County Assessor

Story County Administration Building

900 6th Street

Nevada, Iowa 50201

515-382-7321

wschwickerath@storycountyiaowa.gov

Resolution No. #20-66

Approval of FY21 Maximum Property Tax Dollars

WHEREAS, the Story County Board of Supervisors have considered the proposed FY21 county maximum property tax dollars for both General County Services and Rural County Services, and

WHEREAS, a notice concerning the proposed county maximum property tax dollars was published as required and posted on county website, and

WHEREAS, a public hearing concerning the proposed county maximum property tax dollars was held on March 3, 2020.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Story County that the maximum property tax dollars for General County Services and Rural County Services for FY21 shall not exceed the following:

General County Services - \$22,868,470
Rural County Services - \$3,693,675

The Maximum Property Tax dollars requested in the General County Services or Rural County Services for FY21 does represent an increase of more than 102% from the Maximum Property Tax dollars requested for FY20.

Approved this 3rd day of March 2020.

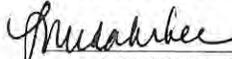

Chairperson, Board of Supervisors

Attest: 
County Auditor

ROLL CALL
FOR ALLOWANCE

Lauris Olson Yea Nay Absent
Lisa Heddens Yea Nay Absent
Linda Murken Yea Nay Absent

ALLOWED BY VOTE
OF BOARD Yea 3 Nay 0 Absent 0

 Above tabulation made by 
CHAIRPERSON

STORY COUNTY IOWA
RESOLUTION OF THE BOARD OF SUPERVISORS
RESOLUTION #20-63

TO ENTER INTO A REAL ESTATE CONTRACT INSTALLMENT FOR THE PURCHASE OF COUNTY PROPERTY, PARCEL 10-32-100-100, NORTHWEST QUARTER (NW ¼) OF NORTHWEST QUARTER (NW ¼) OF SECTION THIRTY-TWO (32) TOWNSHIP EIGHTY-THREE (83) NORTH, RANGE TWENTY-THREE (23) WEST OF THE 5TH P.M., STORY COUNTY, IOWA, FOR THE AMOUNT OF \$125,000.00 AND AUTHORIZE THE SIGNATURE UPON THE REAL ESTATE CONTRACT AND ALL OTHER NECESSARY DOCUMENTATION TO EFFECTUATE THE PURCHASE BY THE CHAIRMAN OF THE BOARD OF SUPERVISORS.

WHEREAS, the subject property is adjacent to the Skunk River Flats, a county managed wildlife area, and the South Skunk River;

WHEREAS, the acquisition permanently protects river frontage and provides additional outdoor recreation opportunities and important water quality and habitat improvements;

WHEREAS, the Board of Supervisors finds that the purchase of said property will further the goals of preservation and conservation of wildlife and natural areas within Story County and will significantly contribute to the betterment of the quality of life for all residents of Story County;

WHEREAS, the Board of Supervisors finds that the intent behind the purchase of land is in keeping with the goals of the county conservation board and is in keeping with the interest of the public;

WHEREAS, the Story County Board of Supervisors of Story County, Iowa, that in order to acquire an interest in real property, for the purpose and use as a conservation area, will consider a Real Estate Contract between Story County Iowa and Jerald and Carol Ryerson, to purchase the property known as Parcel 10-32-100-100;

WHEREAS, the County has fully considered the Real Estate Contract and finds that it is a necessary step in the process towards the acquisition of property in accordance with Iowa Code 331;

WHEREAS, entering into said Real Estate Contract is advisable;

AND WHEREAS, Story County will be considering the Real Estate Contract on March 3, 2020.

NOW THEREFORE BE IT RESOLVED that the County shall enter into the attached Real Estate Contract for the purchase of property known as Parcel 10-32-100-100, and any other necessary documentation to complete the transfer.

IT IS FURTHER RESOLVED the Chairperson of the Board of Supervisors and the County Auditor are authorized and they are hereby directed to certify a copy of this Resolution as the voluntary act and deed of the Board of Supervisors of Story County, Iowa.

Dated this 3 day of March, 2020.

Murken
Chairperson, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL Lauris Olson Yea Nay ___ Absent ___
FOR ALLOWANCE Lisa Heddens Yea Nay ___ Absent ___
 Linda Murken Yea Nay ___ Absent ___

ALLOWED BY VOTE
OF BOARD Yea 3 Nay 0 Absent 0

Murken Above tabulation made by [Signature]
CHAIRPERSON



Story County Conservation Board - McFarland Park 56461 180th St. - Ames, Iowa 50010-9451
Phone (515) 232-2516 - Fax (515) 232-6989 - Email: conservation@storycounty.com
www.storycountyconservation.org

Memorandum

To: Story County Board of Supervisors
From: Michael D. Cox, Director
Date: March 3, 2020
Re: Consideration of Real Estate Contract - Installment with Jerald and Carol Ryerson for Real Property in Section 32 of Grant Township

The attached real estate contract calls for a contract purchase of property owned by Jerald and Carol Ryerson along the South Skunk River south of Ames. The property consists of a mix of wetlands, prairie, and riparian woodland. The property has a high conservation value for water quality protection, and habitat protection and is adjacent to the Skunk River Flats – a county managed public hunting area. The Conservation Board’s strategic plan, the C2C, as well as the water quality assessment call for protection of river buffers. The Conservation Board wishes to use the Energy Transfer Fund as the funding source.

The Story County Conservation Board urges your approval.


Approval

3-3-2020
Date

Disapproval

Date

**REAL ESTATE CONTRACT-INSTALLMENTS
Recorder's Cover Sheet**

Preparer Information: (name, address and phone number)

Michael D. Cox, Story County Conservation, 56461 180th Street, Ames, IA 50010 (515)232-2516

Taxpayer Information: (name and complete address)

Story County Conservation, 56461 180th Street, Ames, IA 50010 (515)232-2516

Return Document To: (name and complete address)

Michael D. Cox, Story County Conservation, 56461 180th Street, Ames, IA 50010 (515)232-2516

Grantors:

Jerry and Carol Ryerson

Grantees:

Story County, Iowa

Legal Description: See Page 2

Document or instrument number of previously recorded documents:

REAL ESTATE CONTRACT-INSTALLMENTS

IT IS AGREED on March 3, 2020, by and between Jerald and Carol Ryerson, a married couple, of the County of Story, State of Iowa, Sellers; and Story County Iowa of the County of Story, State of Iowa, Buyers;

That the Sellers, as in this contract provided, agrees to sell to the Buyers, and the Buyers in consideration of the premises, hereby agree with the Sellers to purchase the following described real estate situated in the County of Story, State of Iowa, to-wit:

Northwest Quarter (NW 1/4) of Northwest Quarter (NW ¼) of Section Thirty-two (32) Township Eighty-three (83) North, Range Twenty-three (23) West of the 5th P.M., Story County, Iowa,

together with any easements and servient estates appurtenant thereto, but with such reservations and exceptions of title as may be below stated, and certain personal property if and as may be herein described or if and as an itemized list is attached hereto and marked "Exhibit A" all upon the terms and conditions following:

1. **TOTAL PURCHASE PRICE.** The Buyers agree to pay for said property the total of \$125,000 due and payable to Sellers at 56389 265th Street, Ames IA 50010, Story County, Iowa or wherever Sellers resides, as follows:

(a) **DOWN PAYMENT** of \$ 25,000.00 **RECEIPT OF WHICH IS HEREBY ACKNOWLEDGED:** and (b) **BALANCE OF PURCHASE PRICE.** \$ 100,000.00, as follows: 4 equal annual payments of \$25,000.00 on or before March 20, 2021 and three subsequent years, until the entire sum is paid in full. Final payment is due March 20, 2024.

2. **POSSESSION.** Buyers, concurrently with due performance on their part shall be entitled to possession of said premises on March 3, 2020; and thereafter so long as they shall perform the obligations of this contract. Buyers are taking subject to the rights of lessees: Sellers reserves cropping rights for the 2020 – 2025 cropping years, pursuant to a Conservation Reserve Program (CRP) contracts (11046, 11382) as filed with the USDA Farm Service Agency for this property. For the purposes of this contract, Sellers shall be considered the Farm Operator in order to receive CRP contract payments. This includes giving the Sellers physical access to the property. Sellers retain no additional rights or responsibilities except as set out elsewhere in this contract. This does not constitute an employee / employer relationship or independent contractor relationship between Sellers and Buyer. Sellers shall have no authority to enter additional contracts, or extend the contracts on subject property. Buyer will sign any necessary CRP contracts as owner. All provisions concerning possession of the property by Sellers through the 2025 cropping year shall survive closing on this Real Estate Contract.

3. **TAXES.** Sellers shall pay taxes prorated to contract signing date and any unpaid taxes thereon payable in prior years. Buyers shall pay any taxes not assumed by Sellers and all subsequent taxes before same become delinquent. Whoever may be responsible for the payment of said taxes, and the special assessments, if any, each year, shall furnish to the other parties evidence of payment of such items not later than July 15 of each year. Any proration of taxes shall be based upon the taxes for the year currently payable unless the parties state otherwise.

4. **SPECIAL ASSESSMENTS.** Sellers shall pay the special assessments against this property. Buyers, except as above stated, shall pay all subsequent special assessments and charges, before they become delinquent.

5. **MORTGAGE.** Sellers cannot mortgage the property.

6. **INSURANCE.** Except as may be otherwise included in the last sentence of paragraph 1(b) above, Buyers as and from said date of possession, shall constantly keep in force insurance, premiums therefore to be prepaid by Buyers (without notice or demand) against loss by fire, tornado and other hazards, casualties and contingencies as Sellers may reasonably require on all buildings and improvements, now on said premises and any personal property which may be the subject of this contract, in companies to be reasonably approved by Sellers in an amount not less than the full insurable value of such improvements and personal property or not less than the unpaid purchase price herein whichever amount is smaller with such insurance payable to Sellers and Buyers as their interests may appear. Sellers's interest shall be protected in accordance with a standard or union-type loss payable clause. **BUYERS SHALL PROMPTLY DEPOSIT SUCH POLICY WITH PROPER RIDERS WITH SELLERS** for the further security for the payment of the sums herein mentioned. In the event of any such casualty loss, the insurance proceeds may be used under the supervision of the Sellers to replace or repair the loss if the proceeds be adequate; if not, then some other reasonable application of such funds shall be made; but in any event such proceeds shall stand as security for the payment of the obligations herein.

7. **CARE OF PROPERTY.** Buyers shall take good care of this property; shall keep the buildings and other improvements now or hereafter placed on the said premises in good and reasonable repair and shall not injure, destroy or remove the same during the life of this contract. Sellers shall not make any material alteration in said premises without the written consent of the Buyers. Neither Buyers nor Sellers shall use or permit said premises to be used for any illegal purpose.

8. **LIENS.** No mechanics' lien shall be imposed upon or foreclosed against the real estate described herein.

9. **ADVANCEMENT BY SELLERS.** If Buyers fail to pay such taxes, special assessments and insurance and effect necessary repairs, as above agreed, Sellers may, but need not, pay such taxes, special assessments, insurance and make necessary repairs, and all sums so advanced shall be due and payable on demand or such sums so advanced may, at the election of Sellers, be added to the principal amount due hereunder and so secured. (For Buyers' rights to make advancements, see paragraph 5 above.)

10. **JOINT TENANCY IN PROCEEDS AND SECURITY RIGHTS IN REAL ESTATE.** If and only if, the Sellers immediately preceding this sale, hold the title to the above described property in joint tenancy, and such joint tenancy has not later been destroyed by operation of law or by acts of the Sellers, this sale shall not constitute such destruction and the proceeds of this contract, and any continuing and/or recaptured rights of Sellers in said real estate, shall be and continue in Sellers as joint tenants with rights of survivorship and not as

tenants in common; and Buyers, in the event of the death of one of such joint tenants, agree to pay any balance of the proceeds of this contract to the surviving Seller (or Sellers) and to accept deed solely from him or them consistent with paragraph 14 below unless and except this paragraph is stricken from this agreement.

11. **SELLERS.** Spouse, if not titleholder immediately preceding this sale, shall be presumed to have executed this instrument only for the purpose of relinquishing all rights of dower, homestead and distributive share and/or in compliance with section 561.13 Code of Iowa; and the use of the word "Sellers" in the printed portion of the contract, without more, shall not rebut such presumption, nor in any way enlarge or extend the previous interest of such spouse in said property, or in the sale proceeds, nor bind such spouse except as aforesaid, to the terms and provisions of this contract.

12. **TIME IS OF THE ESSENCE.** Time is of the essence in this Agreement. Failure to promptly assert rights of Sellers herein shall not, however, be a waiver of such rights or a waiver of any existing or subsequent default.

13. **EXCEPTIONS TO WARRANTIES OF TITLE.** The warranties of title in any Deed made pursuant to this contract (See paragraph 14) shall be without reservation or qualification EXCEPT: (a) Zoning ordinances; (b) Such restrictive covenants as may be shown of record; (c) Easements of record, if any; (d) As limited by paragraphs 1, 2, 3 and 4 of this contract; (e) Sellers shall give Special Warranty as to the period after equitable title passes to Buyers; (f) Spouse if not titleholder, need not join in any warranties of the deed unless otherwise stipulated:

14. **DEED AND ABSTRACT, BILL OF SALE.** If all said sums of money and interest are paid to Sellers during the life of this contract, and all other agreements for performance by Buyers have been complied with, Sellers will execute and deliver to Buyers a Warranty Deed conveying said premises in fee simple pursuant to and in conformity with this contract and Sellers will at this time deliver to Buyers an abstract showing merchantable title, in conformity with this contract. Such abstract shall begin with the government patent (unless pursuant to the Iowa State Bar Association title standards there is a lesser requirement as to period of abstracting) to said premises and shall show title thereto in Sellers as of the date of this contract; or as of such earlier date if and as designated in the next sentence. Sellers shall also pay the cost of any abstracting due to any act or change in the personal affairs of Sellers resulting in a change of title by operation of law or otherwise. Sellers shall at once execute this contract and deliver the same with abstract of title for examination and approval to Buyer's attorney whereupon said documents, together with duly executed deed, and escrow agreement shall be forwarded to Thomas C. Wynia, Attorney at Law, of Story City, Iowa to be held in escrow by them until Buyers have performed this agreement. Upon completion of said performance Sellers, their assigns or representatives, shall advise said Escrow Agents to deliver the deed and abstract to Buyers.)

Sellers will pay escrow agent for any expenses incurred for acting as escrow agent.

15. **APPROVAL OF ABSTRACT.** Buyers have examined the abstract of title to this property and such abstract is accepted.

16. FORFEITURE. If Buyers (a) fail to make the payments aforesaid, or any part thereof, as same become due; or (b) fail to pay the taxes or special assessments or charges, or any part thereof, levied upon said property, or assessed against it, by any taxing body before any of such items become delinquent; or (c) fail to keep the property insured; or (d) fail to keep it in reasonable repair as herein required; or (e) fail to perform any of the agreements as herein made or required; then Sellers, in addition to any and all other legal and equitable remedies which they may have, at their option, may proceed to forfeit and cancel this contract as provided by law (Chapter 656 Code of Iowa). Upon completion of such forfeiture Buyers shall have no right of reclamation or compensation for money paid, or improvements made; but such payments and for improvements if any shall be retained and kept by Sellers as compensation for the use of said property, and/or as liquidated damages for breach of this contract; and upon completion of such forfeiture, if the Buyers, or any other person or persons shall be in possession of said real estate or any part thereof, such party or parties in possession shall at once peacefully remove therefrom, or failing to do so may be treated as tenants holding over, unlawfully after the expiration of a lease, and may accordingly be ousted and removed as such as provided by law.

17. FORECLOSURE AND REDEMPTION. If Buyers fail to timely perform this contract, Sellers, at their option, may elect to declare the entire balance immediately due and payable after such notice, if any, as may be required by Chapter 654, The Code. Thereafter this contract may be foreclosed in equity and the court may appoint a receiver to take immediate possession of the property and of the revenues and income accruing therefrom and to rent or cultivate the same as the receiver may deem best for the interest of all parties concerned, and such receiver shall be liable to account to Buyers only for the net profits, after application of rents, issues and profits from the costs and expenses of the receivership and foreclosure and upon the contract obligation.

It is agreed that if this contract covers less than ten (10) acres of land, and in the event of the foreclosure of this contract and sale of the property by sheriff's sale in such foreclosure proceedings, the time of one year for redemption from said sale provided by the statutes of the State of Iowa shall be reduced to six (6) months provided the Sellers, in such action file an election to waive any deficiency judgment against Buyers which may arise out of the foreclosure proceedings: all to be consistent with the provisions of Chapter 628 of the Iowa Code. If the redemption period is so reduced, for the first three (3) months after sale such right of redemption shall be exclusive to the Buyers, and the time periods in Sections 628.5, 628.15 and 628.16 of the Iowa Code shall be reduced to four (4) months.

It is further agreed that the period of redemption after a foreclosure of this contract shall be reduced to sixty (60) days if all of the three following contingencies develop: (1) The real estate is less than ten (10) acres in size; (2) the Court finds affirmatively that the said real estate has been abandoned by the owners and those persons personally liable under this contract at the time of such foreclosure; and (3) Sellers in such action file an election to waive any deficiency judgment against Buyers or their successor in interest in such action. If the redemption period is so reduced, Buyers or their successor in interest or the owner shall have the exclusive right to redeem for the first thirty (30) days after such sale, and the time provided for redemption by creditors as provided in Sections 628.5, 628.15 and 628.16 of the Iowa Code shall be reduced to forty (40) days. Entry of appearance by pleading or docket entry by or on behalf of Buyers shall be presumption that the property is not abandoned. Any such redemption period shall be consistent with all of the provisions of Chapter 628 of the Iowa Code. This paragraph shall not

be construed to limit or otherwise affect any other redemption provisions contained in Chapter 628 of the Iowa Code.

18. ATTORNEY'S FEES. In case of any action, or in any proceedings in any Court to collect any sums payable or secured herein, or to protect the lien or title herein of Sellers, or in any other case permitted by law in which attorney's fees may be collected from Buyers, or imposed upon them, or upon the above described property, Buyers agree to pay reasonable attorney's fees.

19. INTEREST ON DELINQUENT AMOUNTS. Either party will pay interest at the highest legal contract rate applicable to a natural person to the other on all amounts herein as and after they become delinquent, and/or on cash reasonably advanced by either party pursuant to the terms of this contract, as protective disbursements.

20. ASSIGNMENT. In case of the assignment of this contract by either of the parties, prompt notice shall be given to the other parties, who shall at the time of such notice be furnished with a duplicate of such assignment by such assignors. Any such assignment shall not terminate the liability of the assignor to perform, unless a specific release in writing is given and signed by the other party to this contract.

21. CONSTRUCTION. Words and phrases herein, including acknowledgments hereof, shall be construed as in the singular or plural number, and as masculine, feminine or neuter gender, according to the context. See paragraph 11 above, for construction of the word "Sellers."

22. RELEASE OF RIGHTS. Each of the Sellers hereby relinquishes all rights of dower, homestead and distributive share in and to the property and waives all rights of exemption as to any of the property.

23. CERTIFICATION. Buyers and Sellers each certify that they are not acting, directly or indirectly, for or on behalf of any person, group, entity or nation named by any Executive Order or the United States Treasury Department as a terrorist, "Specially Designated National and Blocked Person" or any other banned or blocked person, entity, nation or transaction pursuant to any law, order, rule or regulation that is enforced or administered by the Office of Foreign Assets Control; and are not engaged in this transaction, directly or indirectly on behalf of, any such person, group, entity or nation. Each party hereby agrees to defend, indemnify and hold harmless the other party from and against any and all claims, damages, losses, risks, liabilities and expenses (including attorney's fees and costs) arising from or related to my breach of the foregoing certification.

24. INSPECTION OF PRIVATE SEWAGE DISPOSAL SYSTEM. Sellers represents and warrants to Buyer that the Property is not served by a private sewage disposal system, and there are no known private sewage disposal systems on the property.

25. SPECIAL PROVISIONS.

A. Buyer will provide an acknowledgement letter very soon after the signing of the

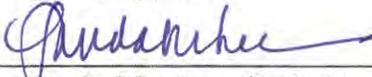
Real Estate Contract which will acknowledge the gift value of the land. In addition, Buyer will execute Form 8283 and any other forms necessary for Sellers to claim appropriate federal income tax deductions and Iowa income tax credits.

- B. All parties to this Real Estate Contract understand that the charitable portion of this transfer is conveyed as an unconditional charitable donation in perpetuity to a qualified organization exclusively for conservation purposes.
- C. Warranty Deed and Abstract of Title to be held in the law offices of Brekken, Wynia & Hyland, P.C., 523 Broad Street, Story City, Iowa.
- D. Buyer agrees to pay for all abstracting costs.
- E. All of these additional provisions survive closing on the Real Estate Contract.

I UNDERSTAND THAT HOMESTEAD PROPERTY IS IN MANY CASES PROTECTED FROM THE CLAIMS OF CREDITORS AND EXEMPT FROM JUDICIAL SALE; AND THAT BY SIGNING THIS CONTRACT, I VOLUNTARILY GIVE UP MY RIGHT TO THIS PROTECTION FOR THIS PROPERTY WITH RESPECT TO CLAIMS BASED UPON THIS CONTRACT.

BUYER

Story County, Iowa



By: Linda Murken, Chair, Board of Supervisors

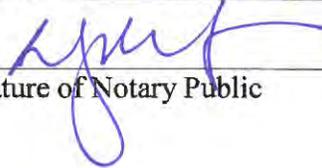
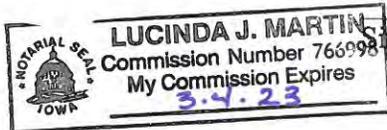
Date

3/3/2020

INDIVIDUAL NOTARY

STATE OF IOWA, COUNTY OF STORY

This instrument was acknowledged before me on 3.3.20, by



Signature of Notary Public

SELLERS

By: Jerald Ryerson

Date

INDIVIDUAL NOTARY

STATE OF IOWA, COUNTY OF STORY

This instrument was acknowledged before me on _____, by.

Signature of Notary Public

By: Carol Ryerson

Date

INDIVIDUAL NOTARY

STATE OF IOWA, COUNTY OF STORY

This instrument was acknowledged before me on _____, by.

Signature of Notary Public

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
 Fiscal Year July 1, 2020 - June 30, 2021
 County Name: **STORY COUNTY** County Number: **85**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: **3/24/2020** Meeting Time: **10:00 AM** Meeting Location: **Public Meeting Room, Admin Building, 900 6th St., Nevada, Iowa**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) storycountyia.gov
 County Telephone Number (515) 382-7212

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	28,958,362	28,205,681	25,838,588	5.87
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	31,843	
Less: Credits to Taxpayers	3	1,041,733	1,041,733	1,019,550	
Net Current Property Taxes	4	27,916,629	27,163,948	24,787,195	
Delinquent Property Tax Revenue	5	3,950	5,950	2,624	
Penalties, Interest & Costs on Taxes	6	75,000	75,000	125,230	
Other County Taxes/TIF Tax Revenues	7	3,614,316	3,702,936	3,486,358	1.82
Intergovernmental	8	9,689,543	9,176,676	9,364,582	
Licenses & Permits	9	79,890	237,155	65,302	
Charges for Service	10	1,913,120	1,867,500	1,727,389	
Use of Money & Property	11	630,840	643,855	743,671	
Miscellaneous	12	593,640	1,288,128	914,073	
Subtotal Revenues	13	44,516,928	44,161,148	41,216,424	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	6,000,000	1,000,000	
Operating Transfers In	15	3,526,700	3,509,500	3,093,350	
Proceeds of Fixed Asset Sales	16	9,500	9,600	41,578	
Total Revenues & Other Sources	17	48,053,128	53,680,248	45,351,352	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	15,348,114	15,102,701	13,045,999	8.46
Physical Health and Social Services	19	2,787,103	2,751,495	2,367,987	8.49
Mental Health, ID & DD	20	3,228,316	2,316,276	2,092,075	24.22
County Environment and Education	21	4,602,609	5,253,740	4,210,838	4.55
Roads & Transportation	22	7,658,650	6,630,725	7,030,659	4.37
Government Services to Residents	23	1,538,115	1,584,153	1,245,158	11.14
Administration	24	7,451,052	6,938,224	6,421,574	7.72
Nonprogram Current	25	20,000	50,000	54,718	-39.54
Debt Service	26	1,507,111	1,069,436	1,619,934	-3.55
Capital Projects	27	5,401,722	6,653,663	4,078,210	15.09
Subtotal Expenditures	28	49,542,792	48,350,413	42,167,152	
Other Financing Uses:					
Operating Transfers Out	29	3,526,700	3,509,500	3,093,350	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	53,069,492	51,859,913	45,260,502	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-5,016,364	1,820,335	90,850	
Beginning Fund Balance - July 1,	33	24,031,193	22,210,858	22,120,008	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	554,642	
Fund Balance - Restricted	36	9,841,688	13,709,984	10,109,207	
Fund Balance - Committed	37	238,961	599,476	1,486,011	
Fund Balance - Assigned	38	2,635,108	3,315,586	3,140,789	
Fund Balance - Unassigned	39	6,299,072	6,406,147	6,920,209	
Total Ending Fund Balance - June 30,	40	19,014,829	24,031,193	22,210,858	
Proposed property taxation by type:					
Countywide Levies*	25,344,864	Proposed tax rates per \$1,000 taxable valuation:			
Rural Only Levies*	3,613,498	Urban Areas:		5.02778	
Special District Levies*	0	Rural Areas:		8.26701	
TIF Tax Revenues:	959,440	Any special district tax rates not included.			
Utility Replacement Excise Tax:	293,481				

Explanation of any significant items in the budget:
 Insurance and salary increases, additional staffing, greater regional MHDS payment, continuation of projects including: HVAC replacement, Hickory Grove Park improvements, trail paving,

APPROVED **DENIED**
 Board Member Initials: AM
 Meeting Date: 3-3-2020
 Follow-up action: _____

DO NOT WRITE IN THE SPACE ABOVE, RESERVED FOR RECORDER

Prepared by Leanne Harter, AICP, CFM, County Outreach and Special Projects Manager, 900 6th Street, Nevada, Iowa 50201 515-382-7247

STORY COUNTY IOWA
RESOLUTION OF THE BOARD OF SUPERVISORS
RESOLUTION NUMBER 20-75

WHEREAS, the Story County Board of Supervisors recognizes the communities smaller than 3,000 persons in size (according to the 2010 *US Census*) and wholly located within Story County have limited staff resources, and

WHEREAS, the Story County Board of Supervisors recognizes these communities may require technical assistance to update ordinances and policies and develop emergency operations plans and capital improvements plans, and

WHEREAS, the adopted Fiscal Year 2020 budget contains monies for economic development fund purposes and the Board of Supervisors believes it to be appropriate that such funding be used for such technical assistance to communities, and

WHEREAS, with the adoption this resolution, the Story County Board of Supervisors will fund up to \$3,000 of the total projects costs per community for such technical assistance services, and

WHEREAS, funds will be available from March 3, 2020, through June 16, 2020, and

WHEREAS, all technical assistance for which funds are requested must be undertaken and completed during July 1, 2019, through June 30, 2020, and

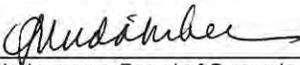
WHEREAS, if funds are granted to a community, that community guarantees to share all project information with Story County once completed,

AND WHEREAS, the Story County Board of Supervisors has created a Technical Assistance to Communities Program Application form that must be submitted along with all applicable invoices to qualify for funding, and

NOW, THEREFORE, BE IT RESOLVED that the Story County Board of Supervisors formally establishes the Technical Assistance to Communities Program for Fiscal Year 2020 and directs the County Outreach and Special Projects Manager to notify all eligible communities of the program and process to apply for funds.

IT IS FURTHER RESOLVED that the Chair of the Board of Supervisors and the County Auditor are authorized and they are hereby directed to certify a copy of this Resolution upon its approval by the Board of Supervisors.

Dated this 3rd day of March 2020.


Chairperson, Board of Supervisors

Attest:

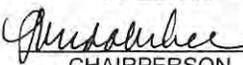

County Auditor

ROLL CALL
FOR ALLOWANCE

Lauris Olson Yea Nay Absent
Lisa Heddens Yea Nay Absent
Linda Murken Yea Nay Absent

ALLOWED BY VOTE
OF BOARD

Yea 3 Nay 0 Absent 0

 Above tabulation made by 
CHAIRPERSON

**STORY COUNTY CONSERVATION
QUARTERLY REPORT
March 3, 2020
Michael D. Cox, Conservation Director**

Tedesco Environmental Learning Corridor (TELC)

- We anticipate construction of the County Road R38 Connector trail for this summer.

Heart of Iowa Nature Trail Paving

- Paving of the segment between Huxley and Cambridge is being planned for this summer. Bidding will be administered by the Department of Transportation.

Praeri Rail Trail Extension

- This construction has been halted for the winter and will begin again in the spring

Hickory Grove Park Lake Renovation

- Renovation is significantly complete. The water control gate in the dam has been installed. Final analysis by the Department of Natural Resources shows that an additional small amount of dredging around the island must be completed.

Dakins Lake Cabin

- We have evaluated a proposed cabin at Dakins Lake with comparable cabins in Iowa using an evaluation tool created by the Iowa Cabins Task Force. We have also evaluated Hickory Grove Park and McFarland Park for cabins. Scores are highest at Hickory Grove Park followed by Dakins Lake and then McFarland Park. The Dakins Lake cabin scores very competitively with other successful cabins.

Hannums Mill Lowhead Dam Mitigation

- We are completing our conceptual design stage of this analysis. We have had a good response from interested parties in our public outreach. Two designs are vetted in the report: full removal and installation of boulder features, and full removal and installation of rock arch riffles.

Army Corps of Engineers

- Corps of Engineers contractors will conclude the Cultural inventory this spring. The Corps has renewed farm leases for the 2020 cropping season. Title transfer is anticipated for 2021.

Events/Environmental Education (EE)

- 18 Common Ground recordings have been completed. A couple earlier recordings have been edited and will be played at the Ames Reads Leopold event on March 8 co-sponsored the Outdoor Alliance of Story County, SCC, and the Ames Public Library
- 88 people attended the annual geocaching Elf Hunt on Sunday, December 8
- 4 snowshoeing events were held this winter – 2 school groups and 2 public events
- EE staff were guest presenters for 2 ISU classes and at 2 ISU club meetings
- Participated in the annual trout stocking and public fishing event at Ada Hayden on Saturday, February 8. This is the largest event of its kind in Iowa with over 300 participants.

- 10 people participated in a trip to Ely, MN co-lead by Story and Polk CCBs. Activities included cross country skiing, snowshoeing and dogsledding.
- We co-sponsored the annual Dakins Lake Ice Fishing Derby – coordinated by Zearing Fire and Rescue. Approximately 240 people participated.

CAPITAL IMPROVEMENTS PLAN



STORY COUNTY, IOWA

Decision
APPROVED **DENIED**
Board Member Initials: AM
Meeting Date: 3-3-2020
Follow-up action: _____

DRAFT JANUARY 2020
Story County Board of Supervisors
900 6th Street
Nevada, Iowa 50201

www.storycountyiowa.gov

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CAPITAL IMPROVEMENTS PLAN

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Introduction

The Story County Capital Improvements Plan (CIP) is a multi-year guide to the construction and/or improvement of county facilities and the acquisition of equipment. Through the process of preparing and updating this CIP, the County meets the need for orderly maintenance of the County’s physical assets. This CIP is intended to serve as a planning tool and is structured to present meaningful long-range perspective of the County’s long-range capital needs and to be used as an implementation tool for the acquisition, development, construction, maintenance, and renovation of public facilities, infrastructure, and capital equipment.

The Story County Board of Supervisors first identified the development of this Plan in the May 2013 Strategic Plan adopted by the Board and have adopted a CIP each following year. The CIP runs on a fiscal year basis – July 1st through June 30th, and defines projects on a five year timeframe.

The CIP adopts the 5-Year Story County Secondary Road Construction Program, updated and adopted annually, by reference.

The following project timeframes are identified in this current CIP:

Current Projects	Those in the current FY cycle (FY20)
Year 1	FY 21: July 2020 – June 2021
Year 2	FY 22: July 2021 – June 2022
Year 3	FY 23: July 2022 – June 2023
Year 4	FY 24: July 2023 – June 2024
Year 5	FY 25: July 2024 – June 2025



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Process to Develop CIP

It is anticipated that the CIP is reviewed annually and is updated as necessary. Preparation of the CIP is an interactive process that takes approximately four to six months each cycle. The CIP is developed in a manner consistent with approved County financial policies that set guidelines for the CIP and for the funding of maintenance and replacement projects.

Elected Officials and Department Heads were asked to submit proposed projects in December 2019 in line with the initial budget preparations. County staff members reviewed proposed projects and identified those to recommend to the Board of Supervisors to include in the CIP. As budgets were prepared and submitted, additional projects were included as identified through the Board of Supervisors' worksessions in January 2020.

The projects are categorized beginning on page seven by year as noted above. The CIP is not meant to be a static document - it is intended to help the Board of Supervisors in their budgeting discussions and prioritization. As a guiding document, it may be amended as warranted.

CAPITAL IMPROVEMENTS PLAN



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Terms and Definitions

Story County has defined key terms in order to help guide the development of this CIP.

Capital Assets

Capital assets include land, facilities, parks, playgrounds and outdoor structures, special projects from Secondary Roads, pedestrian and bicycle systems, water and sewer infrastructure, technology systems and equipment, and other items of value from which the County derives benefit for a significant number of years.

Capital Projects

Capital projects result in economic activities that lead to the acquisition, construction, or extension of the useful life of capital assets. They have a total project cost in the range of \$25,000 or more; range from construction of new buildings to renovations, additions, conversions, or demolitions of existing buildings; have a useful life of five years or longer, significantly extend the useful life of an asset, or significantly alter the nature and character of an asset (not to include annual asset maintenance costs, annual warranty costs or other ongoing costs.)

The CIP includes four different types of projects: equipment, new project/construction (and project continuation to following years), modification of existing project, and maintenance.

◆ Equipment

The proposed purchases/lease/rental of equipment, including vehicles, software, hardware, and other applications when the costs exceed \$75,000.

Projects such as new building(s), land acquisition, remodels, and related items costing over \$25,000 are included and identified in one the following three categories:

- ◆ New Project/Construction
- ◆ Modification of Existing Project (includes project extension)
- ◆ Building Maintenance



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Projects

Projects are listed in order of potential fiscal year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change and be moved up or down on the timeframe, due to many factors, such as budget, staffing, and priorities. Also, estimated amounts and potential funding sources are meant only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms in the annual budget process.

The following is a list of projects that have gone through the CIP process and have been completed:

- Motor Grader Leases
- Phone System Replacement
- Dakin's Lake Expansion
- CLP Admin Building Roof Replacement
- Security Cameras for County Buildings
- Justice Center Well-Field Buy-Out
- Praeri Rail Trail Extension Planning
- Body and In-Car Camera Lease Agreement
- Election Equipment
- Keyless Entry Panels Replacement
- Animal Shelter Purchase
- Hickory Grove Campground Shower Building and Storm Shelter Construction
- Paving of Grant Avenue from 190th to Gilbert City Limits
- Paving of 600th Avenue from US Hwy 30 to Lincoln Highway
- West 190th Bridge Replacement
- 660th Avenue Bridge Replacement
- Dakins Lake—Vault Toilet
- Core Switch Replacements
- Jordan Acres Land Acquisition
- Tandem Truck Purchase
- U.S.A.C.E Land Acquisition
- Phase 1 - Tedesco Environmental Learning Corridor—Design and Mobilization
- Human Services Center Generator
- Sensitive Areas Inventory Update (Phase 1)
- Secondary Roads Building Improvements—Roland and Kelley Sheds
- Animal Shelter Improvements—Phase 1 (Architectural/Engineering Design)
- Purchase and Installation of Emergency Communications Center Furniture
- Carroll Prairie Acquisition
- Net App Replacement



CAPITAL IMPROVEMENTS PLAN

Projects

- Continued

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- Loader Purchase
- Animal Shelter Improvements—Phase 2 (Construction to Architectural Specifications)
- Praeri Rail Trail Extension Construction
- Hickory Grove Watershed Improvement Project (Managed by IDNR) and Trail Extension
- Heart of Iowa Nature Trail Paving Phase 1 (Construction)
- Sensitive Areas Inventory Update (Phase 2)
- Phase 2 —Tedesco Environmental Learning Corridor Construction
- Hickory Grove Beach House
- McFarland Park – Sidewalk Improvements
- Justice Center Roof Replacement Project
- e-Pollbooks
- IRVM Spray Truck
- IRVM Building Addition
- Justice Center HVAC Replacement—Phase 1
- IT Server Room Heat Pump Replacements
- Tractor with Mower
- Dump Truck Purchases (3 units)

CAPITAL IMPROVEMENTS PLAN



Projects—Fiscal Year 2020 *Current Year*

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Department

Animal Control

Project Name	Animal Shelter Livestock Building
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Friends of Animals Fund
<i>Estimated Budget Amount</i>	\$42,000

Department

Conservation

Project Name	U.S.A.C.E Land Acquisition
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Energy Transfer Fund
<i>Estimated Budget Amount</i>	\$36,000

Project Name	Hickory Grove Sewer
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Reserve
<i>Estimated Budget Amount</i>	\$50,000

Project Name	Phase 3 — Tedesco Environmental Learning Corridor Construction
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	TIF Revenue Bond, REAP
<i>Estimated Budget Amount</i>	\$1,758,050

Project Name	Renewable Energy Cabin Study
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	Up to \$60,000 (TBD)



CAPITAL IMPROVEMENTS PLAN

Projects—Fiscal Year 2020 *Current Year*

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Department	Facilities Management
<i>Project Name</i>	Justice Center HVAC Equipment Replacement—Phase 1
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$434,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000

Department	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors
<i>Project Name</i>	Countywide Interoperable Communications System
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (bonded)
<i>Estimated Budget Amount</i>	\$1,500,000



CAPITAL IMPROVEMENTS PLAN

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Projects—Fiscal Year 2021

Department	Conservation
Project Name	McFarland Park - Lake Restoration (Design)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, IDNR
<i>Estimated Budget Amount</i>	\$50,000
Project Name	Heart of Iowa Nature Trail Paving Phase 2 (Construction)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	State and Federal Grants, Energy Transfer Fund
<i>Estimated Budget Amount</i>	\$1,077,000
Project Name	Heart of Iowa Nature Trail Paving (in Slater)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, State and Federal Grants
<i>Estimated Budget Amount</i>	\$132,000
Project Name	Hickory Grove Park - Road Resurfacing
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$180,000
Project Name	West Peterson Park Vault Toilet
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	REAP
<i>Estimated Budget Amount</i>	\$52,000
Project Name	U.S.A.C.E Land Acquisition
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Conservation Reserve, General Fund
<i>Estimated Budget Amount</i>	\$46,000
Project Name	Hickory Grove Sewer
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Reserve
<i>Estimated Budget Amount</i>	\$700,000

CAPITAL IMPROVEMENTS PLAN



Projects—Fiscal Year 2021

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Department Facilities Management

Project Name Justice Center HVAC Replacement Phase 2/Phase 3 Engineering

Type of Project Maintenance

Potential Funding Source(s) General Fund

Estimated Budget Amount \$490,000

Project Name County Wide Space Needs Study

Type of Project New Project/Construction

Potential Funding Source(s) General Fund

Estimated Budget Amount \$35,000

Project Name Administration Building Generator Capacity Increase

Type of Project New Project/Construction

Potential Funding Source(s) General Fund, Grants

Estimated Budget Amount \$633,000

Project Name Story County Attorney Remodel—Planning

Type of Project Modification of Existing Project

Potential Funding Source(s) General Fund, Fines Recovery

Estimated Budget Amount \$45,000

Department Information Technology

Project Name NetApp Storage Device

Type of Project Equipment

Potential Funding Source(s) General Fund

Estimated Budget Amount \$85,000

Department Secondary Roads

Project Name Motor Grader Lease

Type of Project Equipment

Potential Funding Source(s) Rural Fund

Estimated Budget Amount \$250,000



CAPITAL IMPROVEMENTS PLAN

Projects—Fiscal Year 2021

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Department	Secondary Roads—continued
<i>Project Name</i>	Excavator Purchase
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Secondary Roads Fund
<i>Estimated Budget Amount</i>	\$315,000

Department	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors
<i>Project Name</i>	Countywide Interoperable Communications System
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund (bonded)
<i>Estimated Budget Amount</i>	\$1,115,134

FISCAL YEAR 2021 - TOTAL PROJECTS \$5,205,134



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Projects—Fiscal Year 2022

Department

Conservation

Project Name

Hanums Mill Lowhead Dam Restoration

Type of Project

New Project/Construction

Potential Funding Source(s)

General Fund, IDNR, Energy Transfer Fund

Estimated Budget Amount

\$500,000

Project Name

Hickory Grove Park—Road Resurfacing

Type of Project

New Project/Construction

Potential Funding Source(s)

General Fund

Estimated Budget Amount

\$600,000

Project Name

McFarland Park—Lake Restoration (Construction)

Type of Project

New Project/Construction

Potential Funding Source(s)

General Fund, IDNR

Estimated Budget Amount

\$500,000

Project Name

Oriole Ridge Lodge Restroom

Type of Project

New Project/Construction

Potential Funding Source(s)

General Fund, Conservation Reserve

Estimated Budget Amount

\$80,000

Project Name

Hickory Grove Primitive Campground Restroom

Type of Project

New Project/Construction

Potential Funding Source(s)

General Fund, Conservation Reserve

Estimated Budget Amount

\$80,000

CAPITAL IMPROVEMENTS PLAN



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Department Conservation—continued

Project Name Hickory Grove Campground Design

Type of Project New Project/Construction

Potential Funding Source(s) General Fund, Conservation Reserve

Estimated Budget Amount \$80,000

Project Name Shelter/Gathering Area at West Peterson Park

Type of Project New Project/Construction

Potential Funding Source(s) General Fund

Estimated Budget Amount \$40,000

Project Name TELC Improvements—Parking Lot, Restroom, Storage Shed

Type of Project New Project/Construction

Potential Funding Source(s) General Fund, Grants, TIF

Estimated Budget Amount \$460,000

Project Name Skunk River Water Trail Access Improvement

Type of Project New Project/Construction

Potential Funding Source(s) Grants

Estimated Budget Amount \$50,000

Project Name Skunk River Greenbelt Acquisition—South

Type of Project New Project/Construction

Potential Funding Source(s) Conservation Trust Fund

Estimated Budget Amount \$90,000 (total project cost FY22-27 is \$540,000)



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Projects—Fiscal Year 2022

Department	Facilities Management
Project Name	Justice Center HVAC Replacement Phase 3
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$640,000
Project Name	Justice Center Fire Alarm Replacement
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$57,000
Project Name	Story County Attorney Remodel
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund, Fines Recovery
<i>Estimated Budget Amount</i>	\$629,000
Department	Secondary Roads
Project Name	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000
Department	Sheriff's Office
Project Name	Multi-Purpose Training Facility
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$TBD (Dependent on County Wide Space Needs Study)

CAPITAL IMPROVEMENTS PLAN



Projects—Fiscal Year 2023

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Department	Conservation
Project Name	Skunk River Greenbelt Acquisition—South
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$90,000 (total project cost FY22-27 is \$540,000)

Project Name	Hickory Grove Park - Road Resurfacing
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$175,000

Department	Facilities Management
Project Name	Justice Center Outbuilding Storage Construction
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$675,000

Project Name	Administration Building Infill Addition—Construction
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$1,500,000



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Projects—Fiscal Year 2023

Department	Facilities Management
	—continued
<i>Project Name</i>	Justice Center, Courthouse and Building Security, Sheriff Climate Controlled Storage Construction
<i>Type of Project</i>	Modification of Existing Project
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$1,900,000
Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000
Department	Sheriff's Office
<i>Project Name</i>	Mobile Computers with Accessories (includes installation)
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$163,500
<i>Project Name</i>	Range Grounds Improvements
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$90,000

FISCAL YEAR 2023 - TOTAL PROJECTS \$4,843,500



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Projects—Fiscal Year 2024

Department

Conservation

Project Name

Skunk River Greenbelt Acquisition—South

Type of Project

New Project/Construction

Potential Funding Source(s)

Conservation Trust Fund

Estimated Budget Amount

\$90,000 (total project cost FY22-27 is \$540,000)

Department

Secondary Roads

Project Name

Motor Grader Lease

Type of Project

Equipment

Potential Funding Source(s)

Rural Fund

Estimated Budget Amount

\$250,000

FISCAL YEAR 2024 - TOTAL PROJECTS \$340,000



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Projects—Fiscal Year 2025

Department	Conservation
<i>Project Name</i>	Skunk River Greenbelt Acquisition—South
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Trust Fund
<i>Estimated Budget Amount</i>	\$90,000 (total project cost FY22-27 is \$540,000)

Department	Facilities Management
<i>Project Name</i>	Human Services Center - New Roof and ERV
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD

<i>Project Name</i>	Justice Center Parking Lot Resurfacing
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$132,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	Rural Fund
<i>Estimated Budget Amount</i>	\$250,000



CAPITAL IMPROVEMENTS PLAN

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Department	Sheriff's Office
<i>Project Name</i>	Patrol and Investigations Recording Equipment (includes installation)
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$257,500

FISCAL YEAR 2024- TOTAL PROJECTS \$729,500

CAPITAL IMPROVEMENTS PLAN



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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)
Animal Control	Animal Shelter Livestock Building	New Project or Construction	2020	\$42,000	Friends of Animals Fund
	Animal Control FY20 Project Total			\$42,000	
Conservation	U.S.A.C.E Land Acquisition	New Project or Construction (Continuation)	2020	\$36,000	Energy Transfer Fund
	Hickory Grove Sewer	New Project or Construction	2020	\$50,000	Conservation Reserve
	Phase 3— Tedesco Environmental Learning Corridor Construction	New Project or Construction (Continuation)	2020	\$1,758,050	TIF Revenue Bond, REAP
	Renewable Energy Cabin Study	New Project or Construction	2020	\$60,000	General Fund
	Conservation FY20 Project Total			\$1,904,050	
	McFarland Park - Lake Restoration	New Project or Construction	2021	\$50,000	General Fund, IDNR
	Heart of Iowa Nature Trail Paving Phase 2 (Construction)	New Project or Construction	2021	\$1,077,000	State and Federal Grants, Energy Transfer Fund
	Heart of Iowa Nature Trail Paving (In Slater)	New Project or Construction	2021	\$132,000	General Fund, State and Federal Grants
	Hickory Grove Park - Road Resurfacing	New Project or Construction	2021	\$180,000	General Fund
	West Peterson Park Vault Toilet	New Project or Construction	2021	\$52,000	REAP

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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)	
Conservation	U.S.A.C.E. Land Acquisition	New Project or Construction (Continuation)	2021	\$46,000	Conservation Reserve, General Fund	
	Hickory Grove Sewer	New Project or Construction	2021	\$700,000	Conservation Reserve	
	Conservation FY21 Project Total			\$2,237,000		
	Hanums Mill Lowhead Dam Restoration	New Project or Construction	2022	\$500,000	General Fund, IDNR, Energy Transfer Fund	
	Hickory Grove Park—Road Resurfacing	New Project or Construction	2022	\$600,000	General Fund	
	McFarland Park—Lake Restoration (Construction)	New Project or Construction	2022	\$500,000	General Fund, IDNR	
	Oriole Ridge Lodge Restroom	New Project or Construction	2022	\$80,000	General Fund, Conservation Reserve	
	Hickory Grove Primitive Campground Restroom	New Project or Construction	2022	\$80,000	General Fund, Conservation Reserve	
	Hickory Grove Campground Design	New Project or Construction	2022	\$80,000	General Fund, Conservation Reserve	
	Shelter/ Gathering Area at West Peterson Park	New Project or Construction	2022	\$40,000	General Fund	
	TELC Improvements —Parking Lot, Restroom, Storage Shed	New Project or Construction	2022	\$460,000	General Fund, Grants, TIF	



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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)	
Conservation	Skunk River Water Trail Access Improvement	New Project or Construction	2022	\$50,000	Grants	
	Skunk River Greenbelt Acquisition—South	New Project or Construction	2022	\$90,000	Conservation Trust Fund	
	Conservation FY22 Project Total			\$2,480,000		
	Skunk River Greenbelt Acquisition—South	New Project or Construction	2023	\$90,000	Conservation Trust Fund	
	Hickory Grove Park - Road	New Project or Construction	2023	\$175,000	General Fund	
	Conservation FY23 Project Total			\$265,000		
	Skunk River Greenbelt Acquisition—South	New Project or Construction	2024	\$90,000	Conservation Trust Fund	
	Conservation FY24 Project Total			\$90,000		
	Skunk River Greenbelt Acquisition—South	New Project or Construction	2025	\$90,000	Conservation Trust Fund	
	Conservation FY25 Project Total			\$90,000		
Facilities Management	Justice Center HVAC Replacement - Phase 1	Maintenance	2020	\$434,000	General Fund	
	Facilities Management FY20 Project Total			\$434,000		

CAPITAL IMPROVEMENTS PLAN



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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)	
Facilities Management	Justice Center HVAC Replacement - Phase 2/Phase 3 Engineering	Maintenance	2021	\$490,000	General Fund	
	County Wide Space Needs Study	New Project or Construction	2021	\$35,000	General Fund	
	Administration Building Generator Capacity Increase	New Project or Construction	2021	\$633,000	General Fund	
	Story County Attorney Remodel Planning	Modification of Existing Project	2021	\$45,000	General Fund, Fines Recovery	
	Facilities Management FY21 Project Total			\$1,203,000		
	Justice Center HVAC Replacement - Phase 3	Maintenance	2022	\$640,000	General Fund	
	Justice Center Fire Alarm Replacement	New Project or Construction	2022	\$57,000	General Fund	
	Story County Attorney Remodel	Modification of Existing Project	2021	\$629,000	General Fund, Fines Recovery	
	Facilities Management FY22 Project Total			\$1,326,000		
	Justice Center Outbuilding Storage Construction	New Project or Construction	2023	\$675,000	General Fund	
	Administration Building Infill Addition— Construction	Modification of Existing Project	2023	\$1,500,000	General Fund	



CAPITAL IMPROVEMENTS PLAN

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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)
Facilities Management	Justice Center, Courthouse and Building Security, Sheriff Climate Controlled Storage Construction	Modification of Existing Project	2023	\$1,900,000	General Fund
	Facilities Management FY23 Project Total			\$ 4,075,000	
	Human Services Center - New Roof and ERV	Maintenance	2025	TBD	General Fund
	Justice Center Parking Lot Resurfacing	New Project or Construction	2025	\$132,000	General Fund
	Facilities Management FY25 Project Total			TBD	
Information Technology	NetApp Storage Device	Equipment	2021	\$85,000	General Fund
	Information Technology FY21 Project Total			\$85,000	
Secondary Roads	Motor Grader Lease	Equipment	2020	\$250,000	Rural Fund
	Secondary Roads FY20 Project Total			\$250,000	
	Motor Grader Lease	Equipment	2021	\$250,000	Rural Fund
	Excavator Purchase	Equipment	2021	\$315,000	General Fund
	Secondary Roads FY21 Project Total			\$565,000	

CAPITAL IMPROVEMENTS PLAN



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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)
Secondary Roads	Motor Grader Lease	Equipment	2022	\$250,000	Rural Fund
	Secondary Roads FY22 Project Total			\$250,000	
	Motor Grader Lease	Equipment	2023	\$250,000	Rural Fund
	Secondary Roads FY23 Project Total			\$250,000	
	Motor Grader Lease	Equipment	2024	\$250,000	Rural Fund
	Secondary Roads FY24 Project Total			\$250,000	
	Motor Grader Lease	Equipment	2025	\$250,000	Rural Fund
	Secondary Roads FY25 Project Total			\$250,000	
Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors	Countywide Interoperable Communications System	New Project or Construction	2020	\$1,500,000	General Fund (bonded)
	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors FY20 Project Total			\$1,500,000	
	Countywide Interoperable Communications System	New Project/Construction - Continuation	2021	\$1,115,134	General Fund (bonded)
	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors FY21 Project Total			\$1,115,134	
Sheriff	Multi-Purpose Training Facility	New Project or Construction	2022	TBD	General Fund
	Sheriff FY22 Project Total			TBD	



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Offices and Departments	Project Name	Type of Project	Fiscal Year	Estimated Budget Amount	Potential Funding Source(s)
Sheriff	Mobile Computers with Accessories (including installation)	Equipment	2023	\$167,500	General Fund
	Range Grounds Improvement	New Project or Construction	2023	\$90,000	General Fund
	Sheriff FY23 Project Total			\$257,500	
	Patrol and Investigations Recording Equipment (including installation)	Equipment	2025	\$257,500	General Fund
	Sheriff FY25 Project Total			\$257,500	

CAPITAL IMPROVEMENTS PLAN



The Board of Supervisors adopted the first Capital Improvements Plan for Story County in February 2014. The steps towards the CIP adoption and implementation started in May 2013, with the identification of the CIP on the Board's Strategic Plan, stating:

Develop Capital Improvements Program

Benefits: Better schedule public improvements that require more than one year to construct. Provide an opportunity for long-range financial planning and management.

The adopted CIP runs on a fiscal year basis – July 1st through June 30th, and defines projects on a five year timeframe. It will be reviewed annually and updated as necessary.



Lauris Olson



Linda Murken



Lisa Heddens

www.storycountyiowa.gov

Discussion and Direction Regarding the Economic Development Process and Policies

Question

APPROVED

DENIED

Board Member Initials:

~~_____~~ *AM*

Meeting Date:

3-3-2020

Follow-up action:

Program Discussion 2020

Urban Renewal Area – Story County, Iowa

Tuesday, March 3, 2020



Elements of the Urban Renewal Program (TIF)

Urban Renewal Plan – Story
County Urban Renewal Area

Chapter 8 – Urban Renewal
of the *Code of Ordinances*

Economic Development
Process and Policies

Urban Renewal Plan – Story County Urban Renewal Area

- Adopted November 2011
- Document is an Urban Renewal Plan within the meaning of Chapter 403 of the Code of Iowa, and it sets out proposed projects to be undertaken within the Urban Renewal Area. It is also intended that this Urban Renewal Plan will guide the County in promoting economic development.
- Amended in fall



Urban Renewal Plan – Story
County Urban Renewal Area

Chapter 8 – Urban Renewal
of the Code of Ordinances

Economic Development
Process and Policies

STORY COUNTY URBAN RENEWAL AREA

November 2011
Amended October 2013
Amended September 2014
Amended October 2015
Amended May 2016
Amended September 2016
Amended June 2017
Amended August 2017
Amended August 2018
Amended October 2019

I. INTRODUCTION

Chapter 403 of the Code of Iowa authorizes counties to establish areas, within their boundaries known as "urban renewal areas," and to exercise special powers within these areas, including financing projects using property taxes generated from incremental property tax valuations.

County boards of supervisors may create "economic development" urban renewal areas, designated by the board of supervisors as an area which is appropriate for commercial or industrial enterprises, and in which the county seeks to encourage further development.

The process of creating an urban renewal area begins with a finding by a board of supervisors that such an area, established within the County. An urban renewal plan is then prepared for the area. The Board of Supervisors must hold a public hearing on the urban renewal plan, following which, the Board may approve the plan and may adopt a tax increment ordinance.

More than two dozen counties in Iowa have created economic development urban renewal areas in the last decade, and, more recently, a number of counties have created these areas primarily on the basis of the significant new taxable valuation that is related to the development of "wind farms."

This document is intended to serve as the Urban Renewal Plan for an urban renewal area in Story County, Iowa (the "County") to be known as the Story County Urban Renewal Area (the "Area"). The County Board of Supervisors has determined that the Urban Renewal Area will be defined from the wind turbine facilities located in Lincoln, Sherman, and Warren Townships, in the northeast portion of the County.

This document is an Urban Renewal Plan within the meaning of Chapter 403 of the Code of Iowa, and it sets out proposed projects to be undertaken within the Urban Renewal Area. It is also intended that this Urban Renewal Plan will guide the County in promoting economic development.

II. PROPERTY TO BE INCLUDED IN URBAN RENEWAL AREA

Using the authority in Chapter 403 of the Code of Iowa, the County Board of Supervisors has determined to include the following taxable property within the Urban Renewal Area:

1. Story Wind LLC and Garden Wind LLC wind farm turbine properties located in Lincoln, Sherman, and Warren Townships. (List of County tax parcel numbers attached as Exhibit A)
2. Demonstration wind turbine property located in Grant Township. (County tax parcel

Economic Development Process and Policies

- Adopted October 2012
- Board of Supervisors developed this process and policies to establish structure and objectivity to the standard operating procedures for evaluating economic development projects.



Urban Renewal Plan – Story County Urban Renewal Area

Chapter 8 – Urban Renewal of the Code of Ordinances

Economic Development Process and Policies

Story County, Iowa

Economic Development Process and Policies

Adopted by the Story County Board of Supervisors on the 2nd day of October, 2012
Amended: April 30, 2013 May 27, 2014
May 17, 2016 December 5, 2017
April 2, 2019



Due to potential tax increment financing revenues available to the County, the Board of Supervisors can expect to receive requests regarding various projects throughout the County.

Because these requests may become routine, the Story County Board of Supervisors developed this process and policies to establish structure and objectivity to the standard operating procedures for evaluating economic development projects. Establishing standard procedures and a framework for incentives will allow applicants to more clearly understand the County's intentions in evaluating such projects and ensure that the County's financial resources are used as efficiently and effectively as possible while limiting the impact to public budgets. Funds may or may not be available in any given year.

Tax Increment Financing (TIF) goals, objectives and strategies

TIF assistance in Story County will be used to enhance the taxpayer's enjoyment of the county and/or to increase the taxable valuation of lands in Story County. Story County established the Urban Renewal Area Program as the formal mechanism in which to receive applications and determine funding awards as applicable. It is with the goal of **community improvement** in mind that we have developed the following criteria for evaluating proposals through the Urban Renewal Area Program using TIF assistance in Story County, Iowa:

1. **Percentage Limitation**
In order to maintain appropriate and consistent tax revenues for all taxing entities, TIF (revenues collected) debt payments should not exceed 50% of the available TIF increment created by the TIF property in any year. This limitation is set to rezeize the needs and obligations of the general fund, townships and school districts and to ensure that the utilization of TIF will have minimal impact to their ongoing operations.
2. **School Funding Recognition**
The County will recognize any changes to State funding capabilities and reevaluate the Economic Development Process and Policies (TIF policy) should the State change school funding formulas.
3. **Eligibility.**
The following types of Economic Development projects will be considered through the Urban Renewal Area Program TIF assistance:
 - a) Transportation Infrastructure Enhancement
 - b) Public Land and Trail Improvement
 - c) Communication and Utility Infrastructure Expansion
 - d) Main Street and Town Center Revitalization
 - e) Housing Development, Rehabilitation, and/or Conversion

Next Steps

- Identify additional modifications to Economic Development Process and Procedures
- Bring forward any modifications for *official action* by the Board of Supervisors on Tuesday, March 31 and adopt *tentative* 2020 URA Schedule
- Identify the types of programs/opportunities for 2020
 - Schedule the *Pre-Application Conference* meeting for Monday, April 13 (process requires meeting to occur *prior* to the 3rd Tuesday of April)

Questions?

- **Contact Information:**

Leanne Lawrie Harter, AICP CFM
900 6th Street

Nevada, Iowa 50201

515-382-7247

lharter@storycountyiaowa.gov

www.storycountyiaowa.gov





County Outreach and Special Projects Manager
Story County, Iowa
Administration Building
900 6th Street, Nevada, Iowa 50201

Ph. 515-382-7247 Email: lharter@storycountyiowa.gov
www.storycountyiowa.gov

TO: Story County Board of Supervisors
FROM: Leanne Lawrie Harter, AICP, CFM
RE: 2020 Citizen of the Year Award
DATE: February 27, 2020

The Board of Supervisors established the Citizen of the Year award in 2015, and in April that year, recognized Dr. George Belitsos and Mayor Wallace Loney. Mike Meetz was the 2016 recipient, and Dr. Erwin Klaas awarded in 2017. Students from the Nevada High School and Nevada FFA nominated Mr. Kevin Cooper for the recognition in 2018. Mr. Gil Peterson with the Nevada Food Pantry was nominated and recognized in 2019.

As described in the nomination information, the Story County Citizen of the Year Award is given annually to residents of Story County:

“...who perform meritorious service above and beyond what would be expected of a citizen. Their efforts demonstrate creativity, vision, leadership, and citizenship by providing service to programs and activities that positively impact the welfare of the citizens of Story County, Iowa. This extraordinary service is either through their regular vocation or in the community outside their vocation, or a combination of both.”

Current County employees and County Elected Officials are not eligible.

Staff is bringing this to the Board for direction regarding the following:

- Is this a program/initiative the Board wishes to continue?
- In past years, the awards have been during National County Government Month (celebrated in April). Is that still the timeframe the Board desires?

If the Board wishes to continue the program, staff recommends that nomination forms be distributed online and via social media shortly after the BOS meeting on March 3 and that nominations be sought prior to March 27. Following that date, staff will work with the selection committee to review nominations and forward recommendations to the Board. Past practice has been to try to “surprise” the recipient with the award at the meeting, so some time needs to be built in to figure that out in a successful manner.

Please let me know any questions or concerns you have.

APPROVED **DENIED**

Board Member Initials: gmu

Meeting Date: 3-3-2020

Follow-up action: Page 1 of 1



County Outreach and Special Projects Manager
Story County, Iowa
Administration Building
900 6th Street, Nevada, Iowa 50201

Ph. 515-382-7247 Email: lharter@storycountyiowa.gov
www.storycountyiowa.gov

TO: Story County Board of Supervisors
FROM: Leanne Lawrie Harter, AICP, CFM
RE: 2020 Sunshine Week Activities
DATE: February 27, 2020

Starting with the 2019 Communications Plan and again incorporated into the 2020 Communications Plan, the Board of Supervisors added an action step under the “*Improve communications between the Board of Supervisors and our constituents*” strategy that reads:

- Recognition of media partners during annual Sunshine Week

Sunshine Week 2020 runs from March 15 – 21. Last year, on the Tuesday during that week, the Board invited local media to a recognition coffee prior to the Board meeting. This year, that Tuesday coincides with the Ames Day at the Capitol event. As such, staff will not be available that Tuesday.

Staff recommends the Board do the following to recognize Sunshine Week 2020:

- Proclamation by the Board of Supervisors on Tuesday, March 10th.
- Thank you notes sent to local media following adoption of the proclamation.

Please let me know any questions or concerns you have.

APPROVED **DENIED**
Board Member Initials: 
Meeting Date: 3-3-2020
Follow-up action: _____

