

The Board of Supervisors met on 03/29/11 at 6:00 p.m. in the Board Room, Story County Administration Building for the public hearing on the FY'12 budget. Wayne E. Clinton, Paul Toot, and Rick Sanders present, with Chairperson Clinton presiding. Lisa Markley, Assistant Auditor, provided background information on the FY'12 proposed budget, on file in the Auditor's Office. Countywide valuation increased 3.22% from FY'11; rural valuation increased 6.34% from FY'11. Residential rollback is 48.5%, Agricultural rollback is 69.02%. The proposed budget was based on the following factors: economic downturn, departmental work sessions held mid January, no new staff, departmental operations budgets reflecting 3-year actuals, and a pay increase for county employees. Markley reported on ending fund balances and levy rates. The proposed countywide rate is \$5.50 and rural is \$8.66. County revenues for the proposed budget include 55% revenues from property taxes, 34% from intergovernmental, 1% from interest & rentals, ~5% from Local Option Sales Tax, and ~5% from fees for services. Revenues are 6% higher than FY'11 budget. Markley reported on the breakdown of expenses, expenses by fund, fund balances, and distribution of taxes. Clinton opened the public hearing @ 6:23 p.m., hearing none, closed the public hearing @ 6:23 p.m. Clinton stated no public comments received. Clinton reported the Compensation Board recommended a 2% increase for elected officials' salaries. Discussion took place. Sanders moved approval of Resolution #11-66, adopting the FY'12 budget and certifying taxes as published, with a \$1,000 cost of living increase for every County employee, lowering the recommendation of the Compensation Board to 0% for elected officials salaries; and designating an amount in the ending fund balance for Rural Services fund as Local Option Sales Tax, and the Capital projects ending fund balance for bonded road projects and roof replacement on the Administration Building, and directing the Auditor to properly certify and file the budget and certificate of taxes. Toot seconded for discussion. Discussion took place. Clinton called the question. Sanders aye, Toot nay, Clinton nay. Motion failed. Toot moved, Clinton seconded the approval of Resolution #11-66, adopting the FY'12 budget and certify taxes as published, with a \$1,000 cost of living increase for every County employee and to include the lowering of the recommendation from the Compensation Board to 1.5% for elected officials salaries and 0% for the Supervisors and designating an amount in the ending fund balance for Rural services fund as Local Option Sales Tax, and the Capital projects ending fund balance for bonded road projects and roof replacement on the administration building and directing the Auditor to properly certify and file the budget and certificate of taxes with the approval from the Assistant Attorney for the change of the Supervisors receiving 0% compensation. Toot aye, Clinton aye, Sanders n ay. Motion carried. Sanders moved, Toot seconded to adjourn at 6:54 p.m. (MCU).