



# CICS

Supporting Individuals. Strengthening Communities.

## Regional Governing Board

March 24, 2022 @ 1:00PM

Hertz Farm Management

415 S 11<sup>th</sup> Street, Nevada, Iowa 50201

**SPECIAL NOTE TO THE PUBLIC:** Members of the public who would like to call in: 1-312-626-6799

Meeting ID: 828 0750 5432, Passcode: 875398

or Join the Zoom Meeting at <https://us06web.zoom.us/j/82807505432?pwd=anhtSEkxWEF3eFNyNlROcmR6WlZlUT09>

### Tentative Agenda

#### 1) Roll Call

- |   |   |                                      |   |
|---|---|--------------------------------------|---|
| <input type="checkbox"/> Boone            | <input type="checkbox"/> Cerro Gordo      | <input type="checkbox"/> Franklin    | <input type="checkbox"/> Greene           |
| <input type="checkbox"/> Hamilton         | <input type="checkbox"/> Hancock          | <input type="checkbox"/> Hardin      | <input type="checkbox"/> Jasper           |
| <input type="checkbox"/> Madison          | <input type="checkbox"/> Marshall         | <input type="checkbox"/> Poweshiek   | <input type="checkbox"/> Story            |
| <input type="checkbox"/> Warren           | <input type="checkbox"/> Webster          | <input type="checkbox"/> Wright      | <input type="checkbox"/> JD Deambra       |
| <input type="checkbox"/> Allie Wulfekuhle | <input type="checkbox"/> Kendra Alexander | <input type="checkbox"/> Julie Smith | <input type="checkbox"/> Andrea Dickerson |

#### 2) Agenda (BJ Hoffman, Chair)

March 24, 2022 Agenda

**Action**

*Board Chair asks for motion to approve March 24, 2022 agenda.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

#### 3) Minutes (BJ Hoffman, Chair)

February 24, 2022 Minutes

**Action**

*Board Chair asks for motion to approve February 24, 2022 minutes.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

#### 4) Administration (Russell Wood, CEO)

HealthIM for Mason City Police Department

**Action**

*Board Chair asks for motion to approve/deny CEO signing MOU.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

#### 5) Finance (Betsy Stursma)

February Expenditure Report

**Informational**

Claims March 8, 2022 and March 22, 2022

**Action**

*Board Chair asks for motion to approve March 8 and 22, 2022 claims.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

*Roll call vote (mark if 'aye')*

- |   |   |                                    |                                     |
|---|---|------------------------------------|-------------------------------------|
| <input type="checkbox"/> Boone            | <input type="checkbox"/> Cerro Gordo      | <input type="checkbox"/> Franklin  | <input type="checkbox"/> Greene     |
| <input type="checkbox"/> Hamilton         | <input type="checkbox"/> Hancock          | <input type="checkbox"/> Hardin    | <input type="checkbox"/> Jasper     |
| <input type="checkbox"/> Madison          | <input type="checkbox"/> Marshall         | <input type="checkbox"/> Poweshiek | <input type="checkbox"/> Story      |
| <input type="checkbox"/> Warren           | <input type="checkbox"/> Webster          | <input type="checkbox"/> Wright    | <input type="checkbox"/> JD Deambra |
| <input type="checkbox"/> Allie Wulfekuhle | <input type="checkbox"/> Kendra Alexander |                                    |                                     |

**6) Operations (Karla Webb)**

FY23 Annual Service and Budget Plan

**Action**

*Board Chair asks for motion to approve/deny FY23 FY23 Annual Service and Budget Plan.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

Abstaining: \_\_\_\_\_

Adult Advisory Committee Appointment

**Action**

*Board Chair asks for motion to approve/deny Adult Advisory Committee Appointment.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

Abstaining: \_\_\_\_\_

Contract Amendments

**Action**

Arc of Story County

*Board Chair asks for motion to approve contract amendment for Arc of Story County.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

Abstaining: \_\_\_\_\_

**(Can be done as a whole or seperately, whichever the Chair prefers.)**

Capstone Behavioral Healthcare

Center Associates

Central Iowa Recovery, Inc.

Eyerly Ball Community Mental Health Services

FIA Friendship Club, Inc.

Freedom Pointe of Greater Webster County

Mid-Iowa Triumph Recovery Center

New Beginnings Counseling Service

Prairie Ridge Integrated Behavioral Healthcare

*Board Chair asks for motion to approve contract amendments.*

Motion by: \_\_\_\_\_

Second: \_\_\_\_\_

Vote on motion: \_\_\_\_\_

Abstaining: \_\_\_\_\_



**7) Public Comments**

*Board Chair asks for public comments at this time*

**8) Next Meeting – April 28, 2022**





# CICS

Supporting Individuals. Strengthening Communities.

## Regional Governing Board Meeting Minutes

February 24, 2022 @ 1:00PM  
Hertz Farm Management. Nevada. IA

**Board Members Present:** Boone, Cerro Gordo, Franklin, Greene, Hamilton, Hancock, Hardin, Jasper, Madison, Marshall, Poweshiek, Story, Webster, Wright, Allie Wulfekuhle, Andrea Dickerson, Kendra Alexander, Julie Smith. **Counties/Members Absent:** Warren, JD Deambra. **Administrative Team Present:** Russell Wood, Linn Adams, Patti Leeds, Betsy Stursma, Karla Webb.

### Agenda & Minutes

**Motion to approve the February 24, 2022 agenda. Motion by Talsma, second by Helgevold. All ayes, motion carried.**

**Motion to approve the January 27, 2022 minutes. Motion by Clifton, second by Watts. All ayes, motion carried.**

Russell Wood, CEO provided job descriptions for Office Manager, IT Director, Program Manager, Service Coordinator, Justice Involved Service Coordinator, Service Coordination Specialist, and Service Coordination Supervisor. He explained how the job descriptions were updated and created for the new positions. Program Manager was based off what Southwest Iowa used for their job description and Patti Leeds updated it for CICS to use. **Motion by Talsma, second by Rayhons to approve job descriptions upon review for compliance from Franklin County HR. All ayes, motion carried.**

Wood explained the Salary Matrix and the addition of additional job title rows for IT Director, Service Coordination Supervisor and increase for the Program Manager position. These salaries were based on what other Regions and surrounding states pay for those positions. Wood then discussed staff below pay matrix at this point and those which are considered hybrid. Karla Webb discussed how steps work with years of service. It is approximately a 2% increase per step. After 10 years of service, staff no longer receive the step increase, only the COLA each year. No employees will take a reduction in pay if they are over the step wage they should be. Those employees will still receive the COLA yearly. Discussion was held regarding the step matrix vs. merit increases. Webb explained for non-management staff to move up a step the staff member has to have a favorable employee evaluation. Management staff receive a merit increase based off performance evaluation. Wood explained that Franklin County does performance evaluations and that the step increase would not be automatic. Wood also explained how when officers leave they have been replaced with more mid-management employees. Talsma's opinion is to phase out steps or to only give step increase to those on step system and COLA to others. Watts stated he is a firm believer in merit pay, not longevity. Marshall gives department heads the total percentage increase and the department head reviews and determines pay increases for each individual employee. Hoffman stated performance reviews need to be done yearly also so there is a paper trail and staff know what they are evaluated on. Wood suggested to use the pay matrix and COLA this year, and employee evaluations will determine if they receive a step increase. Employment committee can then work to develop a performance evaluation that provides equity and accountability for FY24 and future years. Hofmann would like to consider the pay matrix as one motion and the staff wages separately with the base for officers

minimum back to \$77,166. **Motion by Kretzinger, second by Talsma to adopt FY23 as presented with the officers minimum minimum changed to \$77,166. All ayes, motion carried.**

Discussion was held regarding the COLA increase for FY23 staff wages. **Motion by Nolte, second by Helgevold to approve the salary rebase for all CICS staff as presented with an increase to 5% COLA rather than the 4% placeholder. After roll call vote motion did not carry. Ayes: Cerro Gordo, Franklin, Hancock, Poweshiek, Wright, Allie Wulfekuhle. Nays: Boone, Greene, Hamilton, Hardin, Jasper, Madison, Marshall, Story, Webster. Abstained: Kendra Alexander.**

**Motion by Heddens, second by Kloberdanz to approve the salary rebase for all CICS staff as presented and 4% COLA. Roll call vote, all ayes, Abstained: Kendra Alexander. Motion carried.**

Wood explained occupancy costs for hybrid employees. Right now this only affects Boone County, however it could occur in the future in other counties. Wood explained if an employee only provides reception for CICS and performs other duties for their county, the employee could remain an employee of their current county, with the employing county billing CICS for the employee's percentage up to 25% of the staff's wage/FICA/IPERS, etc. That staff member would follow the employing county's employee handbook, holidays, benefits, etc. and would not become a Franklin County employee. **Board Chair asks for motion to approve building reception costs into occupancy costs for staff who perform only reception for CICS for 25% or less of their time if it is agreeable to the county employer and the Region. Motion by Kloberdanz, second by Talsma. All ayes, motion carried.**

Wood explained that tech and furniture need to be determined for inventory. There may be a question on purchases made with Fund 10 dollars. Admin team needs direction on if items were purchased with Fund 10 dollars, does CICS keep the items or does CICS need to purchase replacements. July 1, 2013 the Region was formed. The regional 28E states that all Fund 10 dollars, held locally or pooled, are region dollars. Any purchases from that date forward would be CICS property if purchased with Fund 10, CARES, etc. Shared servers and printers will need to be discussed with each county whether the Region needs to purchase their own for each office. Servers are not used so CICS won't need to replace those. **Motion by Talsma, second by Dawley to start the process to inventory for items that were purchased after July 1, 2013 and discuss with individual county boards replacement needs. All ayes, motion carried.**

Wood explained that the state auditor said counties cannot spend dollars on mental health so ARPA funds cannot be utilized for mental health purchases, etc. ISAC has stated that they disagree with the state auditor. Wood stated each county needs to make their own decisions and talk with their own attorneys to make that decision. **Motion by Kloberdanz, second by Talsma that counties using ARPA funds for mental health services are required to get approval from the CICS Governing Board for anything with ongoing costs which CICS would have to pay for in the future before approving the ARPA expenditure. All ayes, motion carried.**

Wood and Webb have been meeting with Franklin County HR and Auditor. When advertising for positions for IT and Program Manager, Franklin County will take on the new staff wherever they will be based out of for office space and will be a Franklin County employee and be funded according to the 28E agreement.



Finance Officer Betsy Stursma shared the January expenditure report and the claims for February 8 and February 22, 2022. **Motion by Heddens second by Talsma to approve claims. All ayes on roll call vote, motion carried.**

**Operations Officer Karla Webb presented the SOU for Jennifer Radley. Motion by Clifton, seconded by Talsma to approve. All ayes, motion carried. Abstained: Heddens.**

**Webb presented the Adult Advisory Committee Appointment for a Hancock County Provider Rep. Motion by Kloberdanz, second by Helgevold. All ayes, motion carried.**

**Webb presented the Contract Template and explained the addition of Sections 2.6 and 6.2. Motion by Patten, second by Dawley. All ayes, motion carried.**

Webb requested a 4% increase to FY22 Block Grant Funding. **Board Chair asks for motion to approve rate increase for jail diversion and drop-in center services equaling approximately \$22,000 back to January 1, 2022 with Webb bringing amended contracts back to Board. Motion by Talsma, second by Heddens. All ayes, motion carried.**

Webb requested a 5% increase for FY23 Non-Medicaid Rates. **Motion to approve rate increase of 5% for non-medicaid based rates by Talsma, second by Nolte. All ayes, motion carried.**

Board Chair asks for public comments at this time, there were none.

**Next Meeting is March 24, 2022**

Chair adjourned the meeting.

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Patti Leeds, Recording Secretary

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BJ Hoffman, Board Chair



## February 2022 Expenditure Report

FY 2022	CICS MHDS Region	Monthly Expenditures	YTD Expenditures	FY22 Budget	Budget Remaining	% of Budget Used
<b>Core Domains</b>						
<b>COA</b>	<b>Treatment</b>					
42305	Mental health outpatient therapy	\$ 1,344	\$ 17,028	\$ 150,000	\$ 132,972	11%
42306	Medication prescribing & management	\$ 479	\$ 12,044	\$ 20,000	\$ 7,956	60%
43301	Assessment & evaluation	\$ -	\$ -	\$ 20,000	\$ 20,000	0%
71319	Mental health inpatient therapy-MHI	\$ -	\$ 59,011	\$ 200,000	\$ 140,989	30%
73319	Mental health inpatient therapy	\$ -	\$ -	\$ 25,000	\$ 25,000	0%
	<b>Crisis Services</b>					
32322	Personal emergency response system	\$ -	\$ -	\$ 5,000	\$ 5,000	0%
44301	Crisis evaluation	\$ 108,346	\$ 392,584	\$ 625,000	\$ 232,416	63%
44302	23 hour crisis observation & holding	\$ -	\$ -	\$ 40,000	\$ 40,000	0%
44305	24 hour access to crisis response	\$ -	\$ -	\$ -	\$ -	
44307	Mobile response	\$ 97,953	\$ 742,134	\$ 950,000	\$ 207,866	78%
44312	Crisis Stabilization community-based services	\$ 19,605	\$ 148,933	\$ 250,000	\$ 101,067	60%
44313	Crisis Stabilization residential services	\$ 84,676	\$ 149,627	\$ 150,000	\$ 373	100%
44396	Access Centers: start-up / sustainability	\$ -	\$ -	\$ 500,000	\$ 500,000	0%
	<b>Support for Community Living</b>					
32320	Home health aide	\$ -	\$ -	\$ -	\$ -	
32325	Respite	\$ 602	\$ 1,783	\$ 5,000	\$ 3,217	36%
32328	Home & vehicle modifications	\$ -	\$ -	\$ -	\$ -	
32329	Supported community living	\$ 28,169	\$ 420,990	\$ 1,100,000	\$ 679,010	38%
42329	Intensive residential services	\$ -	\$ -	\$ 500,000	\$ 500,000	0%
	<b>Support for Employment</b>					
50362	Prevocational services	\$ 804	\$ 5,374	\$ 25,000	\$ 19,626	21%
50364	Job development	\$ -	\$ -	\$ -	\$ -	
50367	Day habilitation	\$ 5,262	\$ 77,236	\$ 225,000	\$ 147,764	34%
50368	Supported employment	\$ 9,047	\$ 77,063	\$ 100,000	\$ 22,937	77%
50369	Group Supported employment-enclave	\$ 919	\$ 10,058	\$ 20,000	\$ 9,942	50%
	<b>Recovery Services</b>					
45323	Family support	\$ 4,373	\$ 28,315	\$ 25,000	\$ (3,315)	113%
45366	Peer support	\$ -	\$ 3,719	\$ 20,000	\$ 16,281	19%
	<b>Service Coordination</b>					
21375	Case management	\$ -	\$ -	\$ -	\$ -	
24376	Health homes	\$ -	\$ -	\$ -	\$ -	
	<b>Sub-Acute Services</b>					
63309	Subacute services-1-5 beds	\$ -	\$ -	\$ 100,000	\$ 100,000	0%
64309	Subacute services-6 and over beds	\$ 96,050	\$ 195,349	\$ 100,000	\$ (95,349)	195%
	<b>Core Evidenced Based Treatment</b>					
04422	Education & Training Services - provider competency	\$ -	\$ -	\$ 15,000	\$ 15,000	0%
32396	Supported housing	\$ -	\$ -	\$ -	\$ -	
42398	Assertive community treatment (ACT)	\$ 5,913	\$ 67,891	\$ 125,000	\$ 57,109	54%
45373	Family psychoeducation	\$ -	\$ -	\$ 10,000	\$ 10,000	0%
	<b>Core Domains Total</b>	<b>\$ 463,541</b>	<b>\$ 2,409,139</b>	<b>\$ 5,305,000</b>	<b>\$ 2,895,861</b>	<b>45%</b>
<b>Mandated Services</b>						
46319	Oakdale	\$ -	\$ -	\$ 50,000	\$ 50,000	0%
72319	State resource centers	\$ -	\$ -	\$ -	\$ -	
74XXX	Commitment related (except 301)	\$ 19,128	\$ 154,004	\$ 400,000	\$ 245,996	39%
75XXX	Mental health advocate	\$ 27,791	\$ 154,891	\$ 250,000	\$ 95,109	62%
	<b>Mandated Services Total</b>	<b>\$ 46,919</b>	<b>\$ 308,895</b>	<b>\$ 700,000</b>	<b>\$ 391,105</b>	<b>44%</b>
<b>Additional Core Domains</b>						
	<b>Justice system-involved services</b>					
25xxx	Coordination services	\$ 19,562	\$ 196,494	\$ 600,000	\$ 403,506	33%
44346	24 hour crisis line**	\$ -	\$ -	\$ -	\$ -	
44366	Warm line**	\$ -	\$ -	\$ 10,000	\$ 10,000	0%
46305	Mental health services in jails	\$ 4,735	\$ 80,774	\$ 250,000	\$ 169,226	32%
46399	Justice system-involved services-other	\$ -	\$ -	\$ -	\$ -	
46422	Crisis prevention training	\$ -	\$ -	\$ 25,000	\$ 25,000	0%
46425	Mental health court related costs	\$ -	\$ -	\$ -	\$ -	
74301	Civil commitment prescreening evaluation	\$ -	\$ -	\$ 5,000	\$ 5,000	0%
	<b>Additional Core Evidenced based treatment</b>					
42366	Peer self-help drop-in centers	\$ 60,372	\$ 510,833	\$ 785,000	\$ 274,167	65%
42397	Psychiatric rehabilitation (IPR)	\$ 1,641	\$ 7,792	\$ 60,000	\$ 52,208	13%
	<b>Additional Core Domains Total</b>	<b>\$ 86,310</b>	<b>\$ 795,894</b>	<b>\$ 1,735,000</b>	<b>\$ 939,106</b>	<b>46%</b>
<b>Other Informational Services</b>						
03371	Information & referral	\$ 160	\$ 615	\$ -	\$ (615)	
04372	Planning and/or Consultation (client related)	\$ -	\$ -	\$ -	\$ -	
04377	Provider Incentive Payment	\$ -	\$ -	\$ -	\$ -	
04399	Consultation Other	\$ -	\$ -	\$ -	\$ -	
04429	Planning and Management Consultants (non-client related)	\$ -	\$ -	\$ 50,000	\$ 50,000	0%
05373	Public education	\$ 3,938	\$ 104,427	\$ 200,000	\$ 95,573	52%
	<b>Other Informational Services Total</b>	<b>\$ 4,098</b>	<b>\$ 105,042</b>	<b>\$ 250,000</b>	<b>\$ 144,958</b>	<b>42%</b>
<b>Essential Community Living Support Services</b>						

## February 2022 Expenditure Report

FY 2022	CICS MHDS Region	Monthly Expenditures	YTD Expenditures	FY22 Budget	Budget Remaining	% of Budget Used
06399	Academic services		\$ -	\$ -	\$ -	
22XXX	Services management	\$ 127,244	\$ 1,081,277	\$ 1,950,000	\$ 868,723	55%
23376	Crisis care coordination	\$ -	\$ -	\$ -	\$ -	
23399	Crisis care coordination other		\$ -	\$ -	\$ -	
24399	Health home other		\$ -	\$ -	\$ -	
31XXX	Transportation	\$ 22,364	\$ 120,161	\$ 250,000	\$ 129,839	48%
32321	Chore services		\$ -	\$ -	\$ -	
32326	Guardian/conservator	\$ -	\$ 300	\$ 5,000	\$ 4,700	6%
32327	Representative payee	\$ 720	\$ 6,699	\$ 20,000	\$ 13,301	33%
32335	CDAC		\$ -	\$ -	\$ -	#DIV/0!
32399	Other support		\$ -	\$ -	\$ -	#DIV/0!
33330	Mobile meals		\$ -	\$ -	\$ -	
33340	Rent payments (time limited)	\$ 5,025	\$ 25,980	\$ 200,000	\$ 174,020	
33345	Ongoing rent subsidy	\$ -	\$ 770	\$ -	\$ (770)	
33399	Other basic needs	\$ 1,392	\$ 24,864	\$ 80,000	\$ 55,136	
41305	Physiological outpatient treatment	\$ -	\$ -	\$ 5,000	\$ 5,000	0%
41306	Prescription meds	\$ -	\$ 304	\$ 15,000	\$ 14,696	2%
41307	In-home nursing		\$ -	\$ -	\$ -	
41308	Health supplies		\$ -	\$ -	\$ -	
41399	Other physiological treatment		\$ -	\$ -	\$ -	
42309	Partial hospitalization		\$ -	\$ -	\$ -	
42310	Transitional living program	\$ 25,990	\$ 58,609	\$ 400,000	\$ 341,391	15%
42363	Day treatment		\$ -	\$ -	\$ -	
42396	Community support programs	\$ -	\$ 531	\$ 10,000	\$ 9,469	5%
42399	Other psychotherapeutic treatment	\$ -	\$ -	\$ -	\$ -	
43399	Other non-crisis evaluation		\$ -	\$ -	\$ -	
44304	Emergency care		\$ -	\$ -	\$ -	
44399	Other crisis services		\$ -	\$ -	\$ -	
45399	Other family & peer support		\$ -	\$ -	\$ -	
46306	Psychiatric medications in jail	\$ 3,139	\$ 24,707	\$ 50,000	\$ 25,293	49%
50361	Vocational skills training		\$ -	\$ -	\$ -	
50365	Supported education		\$ -	\$ -	\$ -	
50399	Other vocational & day services		\$ -	\$ -	\$ -	
63XXX	RCF 1-5 beds (63314, 63315 & 63316)	\$ -	\$ -	\$ -	\$ -	
63XXX	ICF 1-5 beds (63317 & 63318)		\$ -	\$ -	\$ -	
63329	SCL 1-5 beds		\$ -	\$ -	\$ -	
63399	Other 1-5 beds		\$ -	\$ -	\$ -	
<b>Essential Comm Living Support Services Total</b>		<b>\$ 185,873</b>	<b>\$ 1,344,203</b>	<b>\$ 2,985,000</b>	<b>\$ 1,640,797</b>	<b>45%</b>
<b>Other Congregate Services</b>						
50360	Work services (work activity/sheltered work)	\$ -	\$ -	\$ -	\$ -	
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	\$ 49,882	\$ 425,607	\$ 900,000	\$ 474,393	47%
64XXX	ICF 6 and over beds (64317 & 64318)		\$ -	\$ -	\$ -	
64329	SCL 6 and over beds	\$ 4,462	\$ 95,038	\$ -	\$ (95,038)	
64399	Other 6 and over beds	\$ -	\$ -	\$ -	\$ -	
<b>Other Congregate Services Total</b>		<b>\$ 54,344</b>	<b>\$ 520,645</b>	<b>\$ 900,000</b>	<b>\$ 379,355</b>	<b>58%</b>
<b>Administration</b>						
11XXX	Direct Administration	\$ 81,701	\$ 978,666	\$ 1,500,000	\$ 521,334	65%
12XXX	Purchased Administration	\$ -	\$ 25,951	\$ 125,000	\$ 99,049	21%
<b>Administration Total</b>		<b>\$ 81,701</b>	<b>\$ 1,004,616</b>	<b>\$ 1,625,000</b>	<b>\$ 620,384</b>	<b>62%</b>
<b>Regional Totals</b>		<b>\$ 922,785.08</b>	<b>\$ 6,488,434.15</b>	<b>\$ 13,500,000</b>	<b>\$ 7,011,566</b>	<b>48%</b>
67%						
<b>(45XX-XXX)County Provided Case Management</b>						
<b>(46XX-XXX)County Provided Services</b>						

Transfer Numbers (Expenditures should only be counted when final expenditure is made for services/administration. Transfers are eliminated from budget to show true regional finances)

13951	Distribution to MHDS regional fiscal agent from member county	\$ -	\$ -	\$ -	\$ -	\$ -
14951	MHDS fiscal agent reimbursement to MHDS regional member county	\$ -	\$ -	\$ -	\$ -	\$ -
15481	Distribution to Other MHDS Region (CARES)	\$ -	\$ -	\$ -	\$ -	\$ -

\*\* 24 hour crisis line and warm line are transitioning from additional core to state wide core services with state funding.

Disbursement Date 03/08/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5238 V	169	Amazon Capital Services		Direct Admin - Stationary Disbursement#	41500 4940	04411 Disbursement	260	62				66.82 66.82
5246 V	790	Black Hawk Co Sheriff		Commitment - Sheriff Tran Disbursement#	41500 4941	04074 Disbursement	353	62				35.85 35.85
5247 V	877	Boone Co Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				62.89
5247 V	877	Boone Co Sheriff		Commitment - Sheriff Tran Disbursement#	41500 4942	04074 Disbursement	353	62				36.35 99.24
5248 V	884	Boone County Jail		Prescription Medication (	41500	04046	306	62				69.00
5248 V	884	Boone County Jail		Prescription Medication (	41500	04046	306	62				8.11-
5248 V	884	Boone County Jail		Prescription Medication ( Disbursement#	41500 4943	04046 Disbursement	306	62				16.49- 44.40
5249 V	957	Brubaker, Flynn & Darland, PC		Commitment - Legal Repres Disbursement#	41500 4944	04074 Disbursement	393	62				39.60 39.60
5293 V	6863	Care Connections of No. Iowa		Mental Health Advocate -	41500	04075	395	62				2908.81
5293 V	6863	Care Connections of No. Iowa		Mental Health Advocate -	41500	04075	395	62				3057.66
5293 V	6863	Care Connections of No. Iowa		Mental Health Advocate - Disbursement#	41500 4945	04075 Disbursement	395	62				3057.62 9,024.09
5255 V	1327	Center Associates		Psychotherapeutic Treatme	41500	04042	305	62				31.12
5255 V	1327	Center Associates		Psychotherapeutic Treatme	41500	04042	306	62				72.45
5255 V	1327	Center Associates		Mental Health Services in	41500	04046	305	62				144.90
5255 V	1327	Center Associates		Mental Health Services in	41500	04046	305	62				232.09
5255 V	1327	Center Associates		Mental Health Services in	41500	04046	305	62				72.45
5255 V	1327	Center Associates		Mental Health Services in	41500	04046	305	62				72.45
5255 V	1327	Center Associates		Mental Health Services in	41500	04046	305	62				72.45
5255 V	1327	Center Associates		Psychotherapeutic Treatme Disbursement#	41500 4946	04042 Disbursement	305	62				155.61 853.52
5256 V	1349	Central Iowa Detention		Commitment - Sheriff Tran Disbursement#	41500 4947	04074 Disbursement	353	62				239.88 239.88
5257 V	1362	Central Iowa Psychological		Mental Health Services in	41500	04046	305	62				138.86
5257 V	1362	Central Iowa Psychological		Mental Health Services in Disbursement#	41500 4948	04046 Disbursement	305	62				311.22 450.08
5305 V	82883	Christian Opportunity Center		Support Services - Suppor	41500	04232	329	62				608.02
5305 V	82883	Christian Opportunity Center		Support Services - Suppor	41500	04232	329	62				732.30
5305 V	82883	Christian Opportunity Center		Day Habilitation	41500	04250	367	62				135.62
5305 V	82883	Christian Opportunity Center		Voc/Day - Individual Supp	41500	04250	368	62				748.84
5305 V	82883	Christian Opportunity Center		Voc/Day - Individual Supp Disbursement#	41500 4949	04250 Disbursement	368	62				748.84 2,973.62
5258 V	1501	Clements Law & Mediation		Commitment - Legal Repres	41500	04074	393	62				46.20
5258 V	1501	Clements Law & Mediation		Commitment - Legal Repres	41500	04074	393	62				217.80
5258 V	1501	Clements Law & Mediation		Commitment - Legal Repres	41500	04074	393	62				92.40



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Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount	
5251 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				60.00	
5251 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				120.00	
				Disbursement#	4953							Disbursement Total	2,460.00
5252 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				120.00	
5252 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				60.00	
5252 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				60.00	
5252 V	1171	Crimmins Law Firm		Commitment - Legal Repres	41500	04074	393	62				60.00	
				Disbursement#	4954							Disbursement Total	300.00
5259 V	1762	Crossroads Mental Hlth Ctr		Crisis Evaluation	41500	04044	301	62				300.00	
5259 V	1762	Crossroads Mental Hlth Ctr		Mental Health Services in	41500	04046	305	62				311.22	
				Disbursement#	4955							Disbursement Total	611.22
5260 V	1809	Brenda Daily		Services Management - Mil	41500	04022	413	62				228.32	
5260 V	1809	Brenda Daily		Services Management - Mil	41500	04222	413	62				32.09	
5260 V	1809	Brenda Daily		Services Management - Mil	41500	04322	413	62				8.11	
				Disbursement#	4956							Disbursement Total	268.52
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
5261 V	2214	eVizzit of Ia Psychiatry PC		Crisis Evaluation	41500	04044	301	62				160.00	
				Disbursement#	4957							Disbursement Total	2,720.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				870.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				580.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				3190.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2320.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1450.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				580.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1450.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				580.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2900.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00	
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2610.00	

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Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2610.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1450.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				870.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1160.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2030.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1450.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2030.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2030.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2030.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1450.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				3190.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				2320.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				290.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				870.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1160.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04044	301	62				1740.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04244	301	62				290.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04244	301	62				290.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Evaluation	41500	04744	301	62				290.00
5262 V	2219	eVizzit of Ia Psychiatry, JAIL		Crisis Stabilization Comm	41500	04044	312	62				900.00
				Disbursement#	4958							53,680.00
				Disbursement Total								
5287 V	5696	Eyerly Ball CMHS		Assertive Community Treat	41500	04042	398	62				4930.00
				Disbursement#	4959							4,930.00
				Disbursement Total								
5263 V	2436	Friendship Ark Inc.		Support Services - Suppor	41500	04032	329	62				653.48
5263 V	2436	Friendship Ark Inc.		Support Services - Suppor	41500	04332	329	62				5442.98
				Disbursement#	4960							6,096.46
				Disbursement Total								
5266 V	2924	Frontier Communications		Direct Admin - Telecommun	41500	04411	414	62				137.26
				Disbursement#	4961							137.26
				Disbursement Total								
5296 V	7342	GateHouse-DB Iowa Holdings		Direct Admin - Publicatio	41500	04411	400	62				249.23
				Disbursement#	4962							249.23
				Disbursement Total								
5264 V	2654	Kent L. Geffe		Commitment - Legal Repres	41500	04074	393	62				130.00
5264 V	2654	Kent L. Geffe		Commitment - Legal Repres	41500	04074	393	62				201.50
				Disbursement#	4963							331.50
				Disbursement Total								
5267 V	2975	Herting Law, PLLC		Commitment - Legal Repres	41500	04074	393	62				241.55
				Disbursement#	4964							241.55
				Disbursement Total								
5271 V	3130	Hope Haven Area Developmnt Corp		Comm Based Settings (6+ B	41500	04064	314	62				960.30
				Disbursement#	4965							960.30
				Disbursement Total								
5270 V	3129	Liza Howard		Services Management - Mil	41500	04022	413	62				151.37
5270 V	3129	Liza Howard		Services Management - Mil	41500	04222	413	62				146.91

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Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5270	V 3129	Liza Howard		Services Management - Mil	41500	04322	413	62				163.72
				Disbursement# 4966								462.00
5272	V 3203	Hy-Vee Pharmacy-Indianola		Physiological Treatment -	41500	04041	306	62				923.03
				Disbursement# 4967								923.03
5273	V 3227	Imagine The Possibilities Inc		Support Services - Suppor	41500	04232	329	62				1766.56
5273	V 3227	Imagine The Possibilities Inc		Day Habilitation	41500	04250	367	62				406.86
5273	V 3227	Imagine The Possibilities Inc		Voc/Day - Individual Supp	41500	04250	368	62				527.40
5273	V 3227	Imagine The Possibilities Inc		Support Services - Suppor	41500	04332	329	62				976.00
5273	V 3227	Imagine The Possibilities Inc		Day Habilitation	41500	04350	367	62				498.05
5273	V 3227	Imagine The Possibilities Inc		Voc/Day - Individual Supp	41500	04350	368	62				1661.01
5273	V 3227	Imagine The Possibilities Inc		Voc/Day - Individual Supp	41500	04350	368	62				69.71
5273	V 3227	Imagine The Possibilities Inc		Support Services - Suppor	41500	04732	329	62				19.52
5273	V 3227	Imagine The Possibilities Inc		Day Habilitation	41500	04750	367	62				426.90
				Disbursement# 4968								6,352.01
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				148.20
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				129.10
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				203.20
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				55.00
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				129.10
5244	V 764	Infinity Health		Crisis Stabilization Comm	41500	04044	312	62				203.20
				Disbursement# 4969								867.80
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				248.34
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				702.15
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				124.17
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				866.97
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5275	V 3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				124.17
				Disbursement# 4970								6,071.01
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				274.47
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				489.51
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				274.47
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				155.61
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				155.61
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				274.47
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				59.43
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				59.43
5274	V 3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				59.43

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5274 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				59.43
5274 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				59.43
5274 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				215.04
				Disbursement#	4971						Disbursement Total	2,136.33
5276 V	3620	Jasper County Sheriff		Prescription Medication (	41500	04046	306	62				579.35
				Disbursement#	4972						Disbursement Total	579.35
5277 V	3849	Kaplan & Frese LLP		Commitment - Legal Repres	41500	04074	393	62				59.93
				Disbursement#	4973						Disbursement Total	59.93
5254 V	1279	LifeWorks Community Services		Day Habilitation	41500	04250	367	62				830.64
5254 V	1279	LifeWorks Community Services		Voc/Day - Individual Supp	41500	04250	368	62				747.79
5254 V	1279	LifeWorks Community Services		Support Services - Suppor	41500	04332	329	62				144.15
5254 V	1279	LifeWorks Community Services		Day Habilitation	41500	04350	367	62				929.64
5254 V	1279	LifeWorks Community Services		Voc/Day - Individual Supp	41500	04350	368	62				374.42
5254 V	1279	LifeWorks Community Services		Voc/Day - Group Supported	41500	04350	369	62				405.72
5254 V	1279	LifeWorks Community Services		Day Habilitation	41500	04750	367	62				304.80
				Disbursement#	4974						Disbursement Total	3,737.16
5268 V	3082	Lundy Law, PLC		Commitment - Legal Repres	41500	04074	393	62				44.10
5268 V	3082	Lundy Law, PLC		Commitment - Legal Repres	41500	04074	393	62				170.10
5268 V	3082	Lundy Law, PLC		Commitment - Legal Repres	41500	04074	393	62				277.20
5268 V	3082	Lundy Law, PLC		Commitment - Legal Repres	41500	04074	393	62				119.70
5268 V	3082	Lundy Law, PLC		Commitment - Legal Repres	41500	04074	393	62				132.30
				Disbursement#	4975						Disbursement Total	743.40
5279 V	4400	Mainstream Living		Day Habilitation	41500	04350	367	62				221.04
5279 V	4400	Mainstream Living		Voc/Day - Group Supported	41500	04350	369	62				127.37
				Disbursement#	4976						Disbursement Total	348.41
5303 V	8100	Marco		Direct Admin - Office Equ	41500	04411	636	62				211.61
				Disbursement#	4977						Disbursement Total	211.61
5280 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				62.00
5280 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				30.00
5280 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				31.00
5280 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				32.00
				Disbursement#	4978						Disbursement Total	155.00
5282 V	4901	Medicap Pharmacy 8095		Prescription Medication (	41500	04046	306	62				72.14
5282 V	4901	Medicap Pharmacy 8095		Prescription Medication (	41500	04046	306	62				942.22
				Disbursement#	4979						Disbursement Total	1,014.36
5281 V	4766	Mid-Iowa Triumph Recovery Ctr		Psychotherapeutic Treatme	41500	04042	366	62				6100.00
				Disbursement#	4980						Disbursement Total	6,100.00
5283 V	4924	Montgomery County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				168.50
				Disbursement#	4981						Disbursement Total	168.50

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Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5284	V 5220	Nite Owl Printing		Services Management - Sta	41500	04022	260	62				54.00
				Disbursement# 4982								54.00
5285	V 5326	O'Brien Co. Sheriff's Office		Commitment - Sheriff Tran	41500	04074	353	62				44.50
				Disbursement# 4983								44.50
5265	V 2872	Optimae LifeServices, Inc.		Justice System Involved C	41500	04025	376	62				5882.00
5265	V 2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04032	329	62				9521.54
5265	V 2872	Optimae LifeServices, Inc.		Comm Based Settings (6+ B	41500	04064	329	62				817.04
5265	V 2872	Optimae LifeServices, Inc.		Comm Based Settings (6+ B	41500	04064	329	62				2620.56
5265	V 2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04232	329	62				257.25
5265	V 2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04332	329	62				727.65
5265	V 2872	Optimae LifeServices, Inc.		Voc/Day - Individual Supp	41500	04350	368	62				2837.74
5265	V 2872	Optimae LifeServices, Inc.		Comm Based Settings (6+ B	41500	04064	329	62				2620.56
				Disbursement# 4984								25,284.34
5278	V 4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				20.00
5278	V 4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				20.00
5278	V 4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				144.94
5278	V 4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				72.47
5278	V 4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				46.29
				Disbursement# 4985								303.70
5288	V 5788	Pottawattamie Co Sheriff's Off		Commitment - Sheriff Tran	41500	04074	353	62				35.00
				Disbursement# 4986								35.00
5289	V 5815	Poweshiek Co Sherriff's Dept		Commitment - Sheriff Tran	41500	04074	353	62				57.74
5289	V 5815	Poweshiek Co Sherriff's Dept		Commitment - Sheriff Tran	41500	04074	353	62				56.74
				Disbursement# 4987								114.48
5304	V 82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04042	366	62				3391.46
5304	V 82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04242	366	62				1456.00
5304	V 82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04342	366	62				336.00
5304	V 82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04742	366	62				608.00
				Disbursement# 4988								5,791.46
5290	V 5825	Premier Payee, Inc		Support Services - Repres	41500	04032	327	62				48.00
				Disbursement# 4989								48.00
5286	V 5533	Region Six Planning Commission		Transportation - General	41500	04231	354	62				14.00
5286	V 5533	Region Six Planning Commission		Transportation - General	41500	04231	354	62				53.20
				Disbursement# 4990								67.20
5292	V 6420	REM Ia Developmental Srv, Inc		Day Habilitation	41500	04750	367	62				1332.98
				Disbursement# 4991								1,332.98
5291	V 6096	Respite Connection		Support Services - Respit	41500	04332	325	62				788.70
				Disbursement# 4992								788.70
5245	V 771	Sioux Rivers Region		Mental Health Advocate -	41500	04075	395	62				170.16



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				Disbursement#	5001							7,004.98
5241 E	573	Karla K Webb		Direct Admin - Mileage &	41500	04411	413	62				88.92
				Disbursement#	5002							88.92
5301 V	7806	Russell Wood		Direct Admin - Mileage &	41500	04411	413	62				656.28
				Disbursement#	5003							656.28
5302 V	7811	Woodbury County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				145.00
				Disbursement#	5004							145.00
5240 V	350	Woolstock Mutal Telephone Assn		Direct Admin - Telecommun	41500	04411	414	62				55.00
				Disbursement#	5005							55.00
					66	Total Disbursements					193,739.36	
					0	Total ACH					.00	
					0	Total EFT					.00	
					66	Grand Total					193,739.36	
						Credits/Refunds Included					22,153.52	

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Totals by Fund	
41500 Central Iowa Community Service	193,739.36
Final Total	193,739.36

End of report

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5570	V 15	Abbe Center for Community		Comm Based Settings (6+ B Disbursement#	41500 5006	04064 Disbursement	314	62				938.84 938.84
5571	V 60	Linn Adams		Services Management - Mil Disbursement#	41500 5007	04022 Disbursement	413	62				193.05 193.05
5575	V 508	ARC of Story County		Psychotherapeutic Treatme	41500	04042	366	62				486.17
5575	V 508	ARC of Story County		Psychotherapeutic Treatme	41500	04242	366	62				2650.52
5575	V 508	ARC of Story County		Psychotherapeutic Treatme Disbursement#	41500 5008	04342 Disbursement	366	62				470.23 3,606.92
5576	V 588	Brittany Baker		Services Management - Mil	41500	04022	413	62				188.72
5576	V 588	Brittany Baker		Services Management - Mil	41500	04222	413	62				171.82
5576	V 588	Brittany Baker		Services Management - Mil Disbursement#	41500 5009	04322 Disbursement	413	62				171.81 532.35
5579	V 790	Black Hawk Co Sheriff		Commitment - Sheriff Tran Disbursement#	41500 5010	04074 Disbursement	353	62				35.85 35.85
5580	V 884	Boone County Jail		Prescription Medication ( Disbursement#	41500 5011	04046 Disbursement	306	62				32.25 32.25
5602	V 2894	Bryngelson Corp.		Basic Needs - Rent Paymen Disbursement#	41500 5012	04033 Disbursement	340	62				624.00 624.00
5582	V 1230	Capstone Behavioral Healthcare		Crisis Evaluation	41500	04044	301	62				232.09
5582	V 1230	Capstone Behavioral Healthcare		Crisis Evaluation	41500	04044	301	62				232.09
5582	V 1230	Capstone Behavioral Healthcare		Crisis Evaluation	41500	04044	301	62				114.17
5582	V 1230	Capstone Behavioral Healthcare		Crisis Evaluation	41500	04044	301	62				232.09
5582	V 1230	Capstone Behavioral Healthcare		Justice System Involved C	41500	04025	376	62				6051.00
5582	V 1230	Capstone Behavioral Healthcare		Support Services - Suppor	41500	04032	329	62				908.14
5582	V 1230	Capstone Behavioral Healthcare		Mental Health Services in	41500	04046	305	62				59.43
5582	V 1230	Capstone Behavioral Healthcare		Mental Health Services in	41500	04046	305	62				342.51
5582	V 1230	Capstone Behavioral Healthcare		Mental Health Services in	41500	04046	305	62				401.94
5582	V 1230	Capstone Behavioral Healthcare		Psychotherapeutic Treatme	41500	04042	366	62				7104.00
5582	V 1230	Capstone Behavioral Healthcare		Psychotherapeutic Treatme	41500	04042	366	62				5271.44
5582	V 1230	Capstone Behavioral Healthcare		Psychotherapeutic Treatme	41500	04242	366	62				985.40
5582	V 1230	Capstone Behavioral Healthcare		Psychotherapeutic Treatme Disbursement#	41500 5013	04342 Disbursement	366	62				394.16 22,328.46
5593	V 2097	Cedar Valley Ranch, Inc.		Comm Based Settings (6+ B Disbursement#	41500 5014	04064 Disbursement	314	62				4396.56 4,396.56
5583	V 1327	Center Associates		Psychotherapeutic Treatme	41500	04042	305	62				155.61
5583	V 1327	Center Associates		Psychotherapeutic Treatme	41500	04042	306	62				72.45
5583	V 1327	Center Associates		Psychotherapeutic Treatme	41500	04042	306	62				72.45
5583	V 1327	Center Associates		Mental Health Services in	41500	04046	305	62				72.45
5583	V 1327	Center Associates		Mental Health Services in	41500	04046	305	62				144.90
5583	V 1327	Center Associates		Psychotherapeutic Treatme	41500	04042	305	62				155.61
5583	V 1327	Center Associates		Crisis Evaluation	41500	04044	301	62				688.77

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5583	V 1327	Center Associates		Justice System Involved C	41500	04025	376	62				6648.00
				Disbursement#	5015	Disbursement		Total				8,010.24
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				286.06
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				234.05
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				520.10
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				364.07
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				416.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				195.04
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				702.14
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				416.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				234.05
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				559.11
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				416.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				338.07
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				416.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				208.04
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				403.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				468.09
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				351.07
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				338.07
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				338.07
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				429.08
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				663.13
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				1105.21
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				546.11
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				468.09
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				221.04
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				234.05
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				312.06
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				273.05
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				481.10
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				403.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				351.07
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				195.04
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				728.14
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				416.08
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				481.10
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				403.08
				Disbursement#	5016	Disbursement		Total				14,913.94
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				416.08
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				325.06
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				767.15
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				468.09
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				377.07
5585	V 1349	Central Iowa Detention		Commitment - Sheriff Tran	41500	04074	353	62				468.09
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				169.03
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				819.16
5585	V 1349	Central Iowa Detention		Transportation - General	41500	04031	354	62				156.03



Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount	
5590 V	1751	Jessica Crawford		Services Management - Mil	41500	04022	413	62				112.18	
5590 V	1751	Jessica Crawford		Services Management - Mil	41500	04222	413	62				108.88	
5590 V	1751	Jessica Crawford		Services Management - Mil	41500	04322	413	62				108.88	
				Disbursement#	5025							Disbursement Total	329.94
5591 V	1955	Des Moines Stamp Mfg. Co.		Direct Admin - Stationary	41500	04411	260	62				68.00	
				Disbursement#	5026							Disbursement Total	68.00
5592 V	1974	John Lowell Dirks		Commitment - Legal Repres	41500	04074	393	62				204.60	
5592 V	1974	John Lowell Dirks		Commitment - Legal Repres	41500	04074	393	62				277.20	
				Disbursement#	5027							Disbursement Total	481.80
5632 V	6709	Duncan Heights, Inc.		Support Services - Suppor	41500	04032	329	62				6939.21	
				Disbursement#	5028							Disbursement Total	6,939.21
5625 V	5696	Eyerly Ball CMHS		Justice System Involved C	41500	04025	376	62				6863.00	
5625 V	5696	Eyerly Ball CMHS		Crisis Evaluation	41500	04044	301	62				232.09	
5625 V	5696	Eyerly Ball CMHS		Crisis Stabilization Comm	41500	04044	312	62				17804.71	
5625 V	5696	Eyerly Ball CMHS		Mobile Response	41500	04044	307	62				86201.88	
5625 V	5696	Eyerly Ball CMHS		Psychotherapeutic Treatme	41500	04042	305	62				155.61	
				Disbursement#	5029							Disbursement Total	111,257.29
5594 V	2326	FIA Friendship Club, Inc.		Psychotherapeutic Treatme	41500	04042	366	62				2455.92	
5594 V	2326	FIA Friendship Club, Inc.		Psychotherapeutic Treatme	41500	04242	366	62				3128.48	
5594 V	2326	FIA Friendship Club, Inc.		Psychotherapeutic Treatme	41500	04342	366	62				438.60	
				Disbursement#	5030							Disbursement Total	6,023.00
5595 V	2438	Foundation 2, Inc.		Mobile Response	41500	04044	307	62				9132.00	
				Disbursement#	5031							Disbursement Total	9,132.00
5634 V	72119	Franklin County Sheriff's Off.		Commitment - Sheriff Tran	41500	04074	353	62				153.77	
5634 V	72119	Franklin County Sheriff's Off.		Commitment - Sheriff Tran	41500	04074	353	62				123.93	
				Disbursement#	5032							Disbursement Total	277.70
5596 V	2724	Hamilton County		Commitment - Sheriff Tran	41500	04074	353	62				77.40	
				Disbursement#	5033							Disbursement Total	77.40
5597 V	2726	Hamilton County Jail		Prescription Medication (	41500	04046	306	62				56.26	
5597 V	2726	Hamilton County Jail		Prescription Medication (	41500	04046	306	62				94.23	
				Disbursement#	5034							Disbursement Total	150.49
5599 V	2782	Jodi Hamilton		Services Management - Mil	41500	04022	413	62				63.81	
5599 V	2782	Jodi Hamilton		Services Management - Mil	41500	04222	413	62				61.93	
5599 V	2782	Jodi Hamilton		Services Management - Mil	41500	04322	413	62				61.93	
				Disbursement#	5035							Disbursement Total	187.67
5573 V	286	Hancock County Health System		Direct Admin - Building (	41500	04411	450	62				100.00	
				Disbursement#	5036							Disbursement Total	100.00
5598 V	2738	Hancock County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				62.90-	

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5598 V	2738	Hancock County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				90.20
				Disbursement# 5037		Disbursement		Total				27.30
5600 V	2796	Hardin County Sheriff's Office		Commitment - Sheriff Tran	41500	04074	353	62				357.10
5600 V	2796	Hardin County Sheriff's Office		Commitment - Sheriff Tran	41500	04074	353	62				411.93
				Disbursement# 5038		Disbursement		Total				769.03
5621 V	5137	HIRTA Public Transit		Transportation - General	41500	04031	354	62				421.20
5621 V	5137	HIRTA Public Transit		Transportation - General	41500	04231	354	62				147.42
5621 V	5137	HIRTA Public Transit		Transportation - General	41500	04331	354	62				52.65
5621 V	5137	HIRTA Public Transit		Transportation - General	41500	04031	354	62				325.19
5621 V	5137	HIRTA Public Transit		Transportation - General	41500	04031	354	62				139.76
				Disbursement# 5039		Disbursement		Total				1,086.22
5637 V	83215	Carrie Hisler		Services Management - Mil	41500	04022	413	62				77.97
5637 V	83215	Carrie Hisler		Services Management - Mil	41500	04222	413	62				75.68
5637 V	83215	Carrie Hisler		Services Management - Mil	41500	04322	413	62				78.48
				Disbursement# 5040		Disbursement		Total				232.13
5605 V	3129	Liza Howard		Services Management - Mil	41500	04022	413	62				58.08
5605 V	3129	Liza Howard		Services Management - Mil	41500	04222	413	62				56.37
5605 V	3129	Liza Howard		Services Management - Mil	41500	04322	413	62				56.37
				Disbursement# 5041		Disbursement		Total				170.82
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				413.16
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				661.50
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				866.97
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				413.16
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				288.99
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				124.17
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				577.98
5607 V	3532	Integrated Telehealth Partners		Mental Health Services in	41500	04046	305	62				413.16
				Disbursement# 5042		Disbursement		Total				6,071.01
5606 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				155.61
5606 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				526.26
5606 V	3261	Integrated Treatment Services		Mental Health Services in	41500	04046	305	62				489.51
				Disbursement# 5043		Disbursement		Total				1,171.38
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				496.98
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				314.12
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				411.09
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				146.69

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				579.79
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				683.88
5608 V	3620	Jasper County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				194.35
5608 V	3620	Jasper County Sheriff		Prescription Medication (	41500	04046	306	62				377.79
				Disbursement# 5044								3,204.69
5610 V	4264	Jeffrey S Lavallee		Commitment - Legal Repres	41500	04074	393	62				231.00
				Disbursement# 5045								231.00
5612 V	4443	Marshall County		Prescription Medication (	41500	04046	306	62				1033.75
5612 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				31.00
5612 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				31.00
5612 V	4443	Marshall County		Commitment - Sheriff Tran	41500	04074	353	62				118.00
				Disbursement# 5046								1,213.75
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				700.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				1200.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				2000.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				4000.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				3600.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				2400.00
5613 V	4500	Mary Greeley Medical Center		Sub Acute Services (6+ Be	41500	04064	309	62				4000.00
5613 V	4500	Mary Greeley Medical Center		Commitment - Sheriff Tran	41500	04074	353	62				75.75
				Disbursement# 5047								17,975.75
5614 V	4508	Mason City Clinic		Commitment - Diagnostic E	41500	04074	300	62				60.00
				Disbursement# 5048								60.00
5616 V	4730	Mediapolis Care Facility Inc		Comm Based Settings (6+ B	41500	04064	314	62				938.84
				Disbursement# 5049								938.84
5615 V	4721	Medicap Pharmacy		Prescription Medication (	41500	04046	306	62				263.05
				Disbursement# 5050								263.05
5618 V	4901	Medicap Pharmacy 8095		Prescription Medication (	41500	04046	306	62				134.62
				Disbursement# 5051								134.62
5617 V	4766	Mid-Iowa Triumph Recovery Ctr		Psychotherapeutic Treatme	41500	04042	366	62				6100.00
				Disbursement# 5052								6,100.00
5619 V	4992	Mumma and Pedersen Attorney		Commitment - Legal Repres	41500	04074	393	62				63.00
5619 V	4992	Mumma and Pedersen Attorney		Commitment - Legal Repres	41500	04074	393	62				85.80
5619 V	4992	Mumma and Pedersen Attorney		Commitment - Legal Repres	41500	04074	393	62				44.10
5620 V	4992	Mumma and Pedersen Attorney		Commitment - Legal Repres	41500	04074	393	62				60.00
				Disbursement# 5053								252.90
5581 V	1226	NAMI Central Iowa		Public Education Services	41500	04005	373	62				3587.50
5581 V	1226	NAMI Central Iowa		Peer Family Support - Fam	41500	04045	323	62				4372.50
5581 V	1226	NAMI Central Iowa		Public Education Services	41500	04005	373	62				130.00
5581 V	1226	NAMI Central Iowa		Psychotherapeutic Treatme	41500	04042	366	62				4366.00

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
5581 V	1226	NAMI Central Iowa		Psychotherapeutic Treatme	41500	04242	366	62				185.00
				Disbursement#	5054	Disbursement	Total					12,641.00
5622 V	5283	North Iowa Vocational Center		Basic Needs - Rent Paymen	41500	04033	340	62				201.50
5622 V	5283	North Iowa Vocational Center		Basic Needs - Other	41500	04033	399	62				704.13
5622 V	5283	North Iowa Vocational Center		Comm Based Settings (6+ B	41500	04064	329	62				938.84
5622 V	5283	North Iowa Vocational Center		Support Services - Suppor	41500	04032	329	62				378.63
5622 V	5283	North Iowa Vocational Center		Voc/Day - Individual Supp	41500	04050	368	62				449.30
5622 V	5283	North Iowa Vocational Center		Comm Based Settings (6+ B	41500	04064	314	62				12050.63
5622 V	5283	North Iowa Vocational Center		Support Services - Suppor	41500	04232	329	62				378.63
5622 V	5283	North Iowa Vocational Center		Voc/Day - Prevocational S	41500	04250	362	62				165.76
5622 V	5283	North Iowa Vocational Center		Voc/Day - Prevocational S	41500	04250	362	62				207.20
5622 V	5283	North Iowa Vocational Center		Voc/Day - Prevocational S	41500	04250	362	62				186.48
5622 V	5283	North Iowa Vocational Center		Voc/Day - Prevocational S	41500	04250	362	62				165.76
5622 V	5283	North Iowa Vocational Center		Voc/Day - Prevocational S	41500	04250	362	62				155.40
5622 V	5283	North Iowa Vocational Center		Voc/Day - Individual Supp	41500	04250	368	62				716.00
5622 V	5283	North Iowa Vocational Center		Support Services - Suppor	41500	04332	329	62				54.09
5622 V	5283	North Iowa Vocational Center		Day Habilitation	41500	04350	367	62				127.30
5622 V	5283	North Iowa Vocational Center		Voc/Day - Individual Supp	41500	04350	368	62				1567.75
5622 V	5283	North Iowa Vocational Center		Voc/Day - Group Supported	41500	04350	369	62				399.84
				Disbursement#	5055	Disbursement	Total					18,847.24
5623 V	5317	Nyemaster Goode, PC		Purchased Admin - Legal &	41500	04412	425	62				124.00
5623 V	5317	Nyemaster Goode, PC		Purchased Admin - Legal &	41500	04412	425	62				1350.00
				Disbursement#	5056	Disbursement	Total					1,474.00
5601 V	2872	Optimae LifeServices, Inc.		Basic Needs - Rent Paymen	41500	04033	340	62				972.03
5601 V	2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04032	329	62				233.44
5601 V	2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04032	329	62				8479.60
5601 V	2872	Optimae LifeServices, Inc.		Support Services - Suppor	41500	04332	329	62				1009.40
5601 V	2872	Optimae LifeServices, Inc.		Voc/Day - Individual Supp	41500	04350	368	62				2632.30
5601 V	2872	Optimae LifeServices, Inc.		Justice System Involved C	41500	04025	376	62				5882.00
				Disbursement#	5057	Disbursement	Total					19,208.77
5611 V	4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				72.47
5611 V	4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				20.00
5611 V	4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				144.94
5611 V	4316	Orchard Place CCR&R		Psychotherapeutic Treatme	41500	04042	305	62				20.00
				Disbursement#	5058	Disbursement	Total					257.41
5624 V	5674	Pillar of Cedar Valley		Comm Based Settings (6+ B	41500	04064	317	62				3895.78
				Disbursement#	5059	Disbursement	Total					3,895.78
5635 V	82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04042	366	62				3171.00
5635 V	82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04242	366	62				1564.36
5635 V	82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04342	366	62				401.66
5635 V	82831	Prairie Ridge Integrated		Psychotherapeutic Treatme	41500	04742	366	62				654.44
				Disbursement#	5060	Disbursement	Total					5,791.46
5636 V	83117	The Pride Group		Comm Based Settings (6+ B	41500	04064	314	62				20790.22

Disbursement Date 03/22/2022

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
				Disbursement#	5061	Disbursement	Total					20,790.22
5626	V 5840	Progress Industries		Support Services - Suppor	41500	04032	329	62				933.76
5626	V 5840	Progress Industries		Voc/Day - Individual Supp	41500	04250	368	62				748.84
5626	V 5840	Progress Industries		Support Services - Suppor	41500	04332	329	62				418.47
5626	V 5840	Progress Industries		Voc/Day - Individual Supp	41500	04350	368	62				1123.26
5626	V 5840	Progress Industries		Support Services - Suppor	41500	04732	329	62				772.56
				Disbursement#	5062	Disbursement	Total					3,996.89
5627	V 6043	Tony Reed		Basic Needs - Rent Paymen	41500	04033	340	62				330.00
				Disbursement#	5063	Disbursement	Total					330.00
5574	V 322	Salvation Army		Support Services - Repres	41500	04032	327	62				624.00
5574	V 322	Salvation Army		Support Services - Repres	41500	04232	327	62				96.00
				Disbursement#	5064	Disbursement	Total					720.00
5629	V 6465	Scenic Acres		Comm Based Settings (6+ B	41500	04064	329	62				3550.96
				Disbursement#	5065	Disbursement	Total					3,550.96
5628	V 6455	Scott County Sheriff		Commitment - Sheriff Tran	41500	04074	353	62				47.77
				Disbursement#	5066	Disbursement	Total					47.77
5630	V 6471	Scott Pharmacy		Prescription Medication (	41500	04046	306	62				20.37
				Disbursement#	5067	Disbursement	Total					20.37
5631	V 6579	Jen Sheehan		Services Management - Mil	41500	04022	413	62				292.12
5631	V 6579	Jen Sheehan		Services Management - Mil	41500	04222	413	62				251.74
5631	V 6579	Jen Sheehan		Services Management - Mil	41500	04322	413	62				251.74
				Disbursement#	5068	Disbursement	Total					795.60
5578	V 771	Sioux Rivers Region		Mental Health Advocate -	41500	04075	395	62				156.35
				Disbursement#	5069	Disbursement	Total					156.35
5633	V 7125	Story County Treasurer		Prescription Medication (	41500	04046	306	62				183.12
				Disbursement#	5070	Disbursement	Total					183.12
5603	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				84.50
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				78.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				91.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				156.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				104.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				214.50
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				78.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				84.50
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				104.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				117.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				305.50
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				390.00
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				71.50
5604	V 3084	Dylan Thomas		Commitment - Legal Repres	41500	04074	393	62				169.00



CENTRAL IOWA COMMUNITY SERVICES  
MENTAL HEALTH AND DISABILITY SERVICES  
FY 2023  
ANNUAL BUDGET AND SERVICE PLAN



CICS

Supporting Individuals. Strengthening Communities.

**SUBMITTED (THIS IS A DRAFT)**

**GEOGRAPHIC AREA:** Boone, Cerro Gordo, Franklin, Greene, Hamilton, Hancock, Hardin, Jasper, Madison, Marshall, Poweshiek, Story, Warren, Webster, Wright Counties

**REVIEWED BY ADVISORY COMMITTEES:**

**APPROVED BY GOVERNING BOARD:**

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## Introduction

CICS was formed under Iowa Code Chapter 28E to create a Mental Health and Disability Service (MHDS) Region in compliance with Iowa Code 331.390. The Annual Service and Budget Plan is a component of the Management Plan, which includes three parts: Annual Service and Budget Plan, Annual Report, and Policies and Procedures Manual in compliance with Iowa Administrative Code 441.25.

The FY2023 Annual Service and Budget Plan covers the period of July 1, 2022 to June 30, 2023. The Annual Service and Budget Plan includes local access points, targeted case management and service coordination providers, crisis services, intensive mental health services, a description of the scope of services to be provided including core services, budget and financial provisions, and provider reimbursement provisions.

As of 7/1/22 CICS will no longer receive funding from county property tax dollars, all funding will be provided through the general fund of the state of Iowa. While CICS has implemented efforts to reduce the regional ending fund balance, it is anticipated CICS will not be below the legislated 40% ending fund balance requirement at the end of FY22.

Effective 7/1/22 Franklin County will be the employer of record for CICS staff. This will move staff from being employed by multiple member counties to one single employer of record, work is underway to prepare for this transition.

Description of governing board and advisory committees:

At the time of this report, current CICS Governing Board Directors are:

Erich Kretzinger - Boone County

Chris Watts – Cerro Gordo County

Mike Nolte - Franklin County

Dawn Rudolph - Greene County

Jerry Kloberdanz - Hamilton County

Gary Rayhons – Hancock County

BJ Hoffman - Hardin County

Brandon Talsma - Jasper County

Phil Clifton - Madison County

Bill Patten - Marshall County

Diana Dawley - Poweshiek County

Lisa Heddens - Story County

Aaron DeKock - Warren County

Mark Campbell - Webster County

Karl Helgevold – Wright County

JD Deambra - Individual who Utilizes Mental Health and Disability Services or is an Actively Involved Relative of such an Individual

Julie Smith - Ex-officio, non-voting Provider Representative

Allie Wulfekuhle - Parent/Actively Involved Relative of a Child who Utilizes Children’s Behavioral Health Services

Kendra Alexander - The Education System

Andrea Dickerson - Ex-officio, non-voting Children’s Behavioral Health Service Provider

The CICS Adult Advisory Committee members are:

Individual who Utilizes Mental Health and Disability Services or is an Actively Involved Relative of such an Individual:

JD Deambra

Jody Eaton

Kathy Hanzek

Brandon Greenfield  
Leatha Slauson  
Deb Williams

Provider Representative:

Kara Anderson  
Jennifer Ellis  
Rachel Fletcher  
Breon Gardner  
Kelly Kratz  
Neidi Metz  
Brittany Palmer  
Sharon Swope  
Julie Smith

Governing Board Ex-Officio Non-Voting Members:

Diana Dawley  
BJ Hoffman

The CICS Children's Behavioral Health Advisory Committee Members are:

Allie Wulfekuhle - Parent/Actively Involved Relative of a Child who Utilizes Children's Behavioral Health Services  
Joy Meinders - Parent/Actively Involved Relative of a Child who Utilizes Children's Behavioral Health Services  
Andrea Dickerson - Children's Behavioral Health Service Provider  
Kelly Moore - Early Childhood Advocate  
Lori Price - Early Childhood Advocate  
Rita Baker - Early Childhood Advocate  
Clarissa Thompson - Child Welfare Advocate  
Keith Halleland - Child Welfare Advocate  
Karie Foster - The Education System  
Kendra Alexander - The Education System  
Chief Rob Burdess - Local Law Enforcement  
Matthew Benson - Local Law Enforcement  
Emilea Lundberg - The Juvenile Court System  
Shirley Faircloth - The Juvenile Court System  
Dejah Roman - Child Care Provider  
Dr. Jack Swanson - Pediatrician  
Dawn Rudolph - Regional Governing Board  
Lisa Heddens - Regional Governing Board

## **A. Local Access Points**

An access point is a part of the CICS service system trained to complete MHDS regional applications for persons with a disability.

CICS has designated the following CICS office access points for adult mental health and disability services and children's behavioral health services.

<b>Access Point</b>	<b>Location</b>	<b>Contact Information</b>
CICS - Boone County	900 W 3rd St., Boone IA 50036	515-433-0593
CICS - Cerro Gordo County	220 N. Washington Ave., Mason City IA 50401	641-494-3550
CICS - Franklin County	123 1st Ave SW, Hampton IA 50441	641-456-2128
CICS - Greene County	114 N. Chestnut St., Jefferson IA 50129	515-386-5686 or 515-433-0593 ext. 4883
CICS - Hamilton County	500 Fairmeadow Dr., Webster City IA 50595	515-832-9550
CICS - Hancock County	545 State St. Suite 1, Garner IA 50438	641-373-4735
CICS - Hardin County	1201 14th Ave., Eldora IA 50627	641-939-8167
CICS - Jasper County	115 N 2nd Ave. E, Newton IA 50208	641-791-2304
CICS - Madison County	112 John Wayne Dr., Winterset IA 50273	515-493-1219
CICS - Marshall County	101 East Main St., Marshalltown IA 50158	641-754-6390
CICS - Poweshiek County	200 4 <sup>th</sup> Ave. W, Grinnell IA 50112	641-236-9199
CICS - Story County	126 S Kellogg Ave. Suite 001, Ames IA 50010	515-663-2928
CICS - Warren County	1007 S Jefferson Way, Indianola IA 50125	515-961-1068
CICS - Webster County	308 Central Ave., Fort Dodge IA 50501	515-573-1485
CICS - Wright County	120 1 <sup>st</sup> Ave. NW Ste. 1, Clarion, IA 50525	515-532-3309

## **B. Service Coordination and Targeted Case Management**

The following agencies provide service coordination and/or targeted case management for CICS.

<b>Service Coordination Provider</b>	<b>Adult/Child/Both</b>	<b>Location</b>	<b>Contact Information</b>
CICS - Boone County	Both	900 W 3rd St., Boone IA 50036	515-433-0593
CICS - Cerro Gordo County	Both	220 N. Washington Ave., Mason City IA 50401	641-494-3550
CICS - Franklin County	Both	123 1st Ave. SW, Hampton IA 50441	641-456-2128
CICS - Greene County	Both	114 N. Chestnut St., Jefferson IA 50129	515-386-5686 or 515-433-0593 ext. 4883
CICS - Hamilton County	Both	500 Fairmeadow Dr., Webster City IA 50595	515-832-9550
CICS - Hancock County	Both	545 State St. Suite 1, Garner IA 50438	641-373-4735
CICS - Hardin County	Both	1201 14th Ave., Eldora IA 50627	641-939-8167
CICS - Jasper County	Both	115 N 2nd Ave. E, Newton IA 50208	641-791-2304
CICS - Madison County	Both	112 John Wayne Dr., Winterset IA 50273	515-493-1219
CICS - Marshall County	Both	101 East Main St., Marshalltown IA 50158	641-754-6390
CICS - Poweshiek County	Both	200 4 <sup>th</sup> Ave. W, Grinnell IA 50112	641-236-9199
CICS - Story County	Both	126 S Kellogg Ave. Suite 001, Ames IA 50010	515-663-2928
CICS - Warren County	Both	1007 S Jefferson Way, Indianola IA 50125	515-961-1068
CICS - Webster County	Both	308 Central Ave., Fort Dodge IA 50501	515-573-1485

CICS - Wright County	Both	120 1 <sup>st</sup> Ave. NW, Clarion IA 50525	515-532-3309
Amerigroup Iowa, Inc.	Both	1089 Jordan Creek Parkway, West Des Moines IA 50266 Website: <a href="https://www.uhccommunityplan.com/">https://www.uhccommunityplan.com/</a>	1-800-464-9484 TTY: 711
Capstone Behavioral Healthcare, Inc	Adult	306 N 3rd Ave. E, Newton IA 50208	641-792-4012
Center Associates Integrated Health Services	Both	9 North 4 <sup>th</sup> Ave., Marshalltown IA 50158	641-752-1585
ChildServe	Both	5406 Merle Hay Road, Johnston IA 50131	515-727-8750
ChildServe	Both	1915 Philadelphia St., Ames IA 50010	515-232-7220
Community Support Advocates	Both	6000 Aurora Ave. Suite. B, Des Moines IA 50322	515-883-1776
County Social Services Intensive Care Management	Both	1206 S. Main St. Suite. D, Charles City IA 50616	641-257-6199
Crossroads Behavioral Health Services	Both	1003 Cottonwood Rd., Creston IA 50801	641-782-8457
DHS Case Management	Both	400 SW 8 <sup>th</sup> St., Des Moines IA 50319	515-242-6877
DHS Case Management Marshall County Office	Both	1301 Summit St., Marshalltown IA 50158	641-844-1510
Ellipsis	Child	918 SE 11 <sup>th</sup> St., Des Moines, IA 50309	515-282-9377
Eyerly Ball Community Mental Health Services	Adult	105 S Marshall, Boone IA 50036	515-298-0181
Eyerly Ball Community Mental Health Services	Adult	2521 University Blvd., Suite 121, Ames IA 50010	515-598-3300
Eyerly Ball Community Mental Health Services	Adult	1301 Center St., Des Moines IA 50139	515-243-5181
Four Oaks Family and Children Services	Child	5400 Kirkwood Blvd. SW, Cedar Rapids IA 52404	319-364-0259
Iowa Total Care	Both	1370 Timberlake Manor Pkwy, Chesterfield MO 63017 Website: <a href="https://www.iowatotalcare.com/">https://www.iowatotalcare.com/</a>	1-833-404-1061
Orchard Place Child Guidance Center	Child	620 8 <sup>th</sup> St., Des Moines IA 50309	515-256-3450
Prairie Ridge Integrated Behavioral Healthcare	Adult	123 1st Ave. SW, Hampton IA 50441	641-456-2365
Prairie Ridge Integrated Behavioral Healthcare	Adult	320 N. Eisenhower Ave., Mason City, IA 50401	641-424-2391
Stepping Stone Family Services	Both	1308 8 <sup>th</sup> St. #5, West Des Moines, IA 50265	515-276-6338
UnityPoint Health - Berryhill Center	Both	720 Kenyon Road, Fort Dodge IA 50501	515-955-7171
YSS, Inc.	Child	125 South 3 <sup>rd</sup> St., Ames IA 50010	515-233-2250

## **C. Crisis Planning**

The following accredited crisis services are available to residents of the region for crisis prevention, response, and resolution.

### **24 Hour Crisis Response**

<b>Provider</b>	<b>Location</b>	<b>Contact Information</b>
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Capstone Behavioral Healthcare, Inc.	306 N 3 <sup>rd</sup> Ave. E, Newton IA 50208	641-792-4012
Capstone Behavioral Healthcare, Inc.	200 4 <sup>th</sup> Ave. W, Grinnell IA 50112	641-260-8270
Center Associates	9 N 4th Ave., Marshalltown IA 50158	641-752-1585
Crossroads Mental Health	102 W. Summit, Winterset IA 50273	515-462-3105
Eyerly Ball Community Mental Health Services	2521 University Blvd, Suite 121, Ames IA 50010	515-598-3300
Eyerly Ball Community Mental Health Services	1301 Center St., Des Moines IA 50139	515-243-5181
Eyerly Ball Community Mental Health Services	105 S Marshall, Boone IA 50036	515-298-0181
Plains Area Mental Health	106 W. Washington St., Suite 2, Jefferson IA 50129	712-792-2991
Prairie Ridge Integrated Behavioral Healthcare	320 N Eisenhower Ave., Mason City IA 50401	641-424-2391
UnityPoint Health - Berryhill Center	720 Kenyon Rd., Fort Dodge IA 50501	515-955-7171

## 24 Hour Crisis Hotline

Provider	Location	Contact Information
Your life Iowa – Foundation 2, Inc.	1714 Johnson Ave. NW, Cedar Rapids IA 52405	Phone: 855-581-8111 Text: 855-895-8398 Chat: <a href="http://www.YourLifelowa.org">www.YourLifelowa.org</a>

## Crisis Evaluation

Provider	Adult/Child/Both	Location	Contact Information
Capstone Behavioral Healthcare, Inc.	Both	306 N 3 <sup>rd</sup> Ave. E, Newton IA 50208	641-792-4012
Capstone Behavioral Healthcare, Inc.	Both	200 4 <sup>th</sup> Ave. W, Grinnell IA 50112	641-260-8270
Center Associates	Both	9 N 4th Ave., Marshalltown IA 50158	641-752-1585
Crossroads Mental Health	Both	102 W. Summit, Winterset IA 50273	515-462-3105
Eyerly Ball Community Mental Health Services	Both	2521 University Blvd., Suite 121, Ames IA 50010	515-598-3300
Eyerly Ball Community Mental Health Services	Both	1007 S. Jefferson Way, Indianola IA 50125	515-243-5181
Eyerly Ball Community Mental Health Services	Both	105 S Marshall, Boone IA 50036	515-298-0181
Plains Area Mental Health	Both	106 W. Washington Street, Suite 2, Jefferson IA 50129	712-792-2991
Prairie Ridge Integrated Behavioral Healthcare	Both	320 N Eisenhower Ave., Mason City IA 50401	641-424-2391
UnityPoint Health - Berryhill Center	Both	720 Kenyon Rd., Fort Dodge IA 50501	515-955-7171

## Mobile Response

Provider	Location	Contact Information
Eyerly Ball Community Mental Health Services	945 19 <sup>th</sup> St., Des Moines IA 50314	855-581-8111

## Crisis Stabilization Community-based Services

Provider	Adult/Child	Location	Contact Information
Eyerly Ball Community Mental Health Services	Both	945 19 <sup>th</sup> St., Des Moines IA 50314	855-581-8111

## Crisis Stabilization Residential Services

Provider	Adult/Child	Location	Contact Information
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Infinity Health	Adult	219 W Washington St., Osceola, IA 50213	641-342-1742
Guidelink Access Center	Adult	300 Southgate Ave., Iowa City, IA 52240	319-688-8000
Mental Health Access Center of Linn County	Adult	501 13 <sup>th</sup> St. NW, Cedar Rapids, IA 52405	319-892-5612
North Iowa Regional Services	Adult	1440 W. Dunkerton Rd., Waterloo, IA 50703	319-291-2455
Plains Area Mental Health, Inc. – Turning Point	Adult	900 Early St., Sac City, IA 50583	712-662-8055
Youth Shelter Care of North Central Iowa, Inc.	Child	301 Avenue M West, Fort Dodge IA 50501	515-955-4222
YSS, Inc.	Child	703 Burnett Ave., Ames IA 50010	515-233-2330
YSS, Inc.	Child	50 North Eisenhower Ave., Mason City IA 50401	641-423-7362
Zion Integrated Behavioral Health/Safe Harbor	Adult	706 Cedar Ave., Woodward, IA 50276	515-642-4125

### **23-Hour Observation**

<b>Provider</b>	<b>Location</b>	<b>Contact Information</b>
Mary Greeley Medical Center	1111 Duff Ave., Ames IA 50010	515-239-2683
Zion Integrated Behavioral Health/Safe Harbor	706 Cedar Ave., Woodward, IA 50276	515-642-4125

CICS has entered into a Memorandum of Understanding (MOU) with the following regions to acknowledge agreement to follow the host region contract with the crisis service provider who is located outside of the CICS region that has agreed to serve CICS residents: County Rural Office of Social Services, County Social Services, Heart of Iowa Community Services, and MHDS of East Central. In the event a MOU is not in place, CICS will follow the host region contract for crisis services.

CICS also has MOUs with Care Connections of Northern Iowa and County Social Services for access to crisis services located within CICS.

CICS has contracted with 43 North Iowa, Inc. for crisis stabilization residential services, these services are anticipated to become available in FY23.

CICS is partnering with YSS, Inc. for development of a Youth Recovery Campus in Story County where crisis stabilization residential services will be available as well as other services including, but not limited to, emergency shelter, treatment of substance use disorders, residential housing, wellness and recreational facilities, nature trails and more. CICS entered into a multi-year contract with YSS and intends to encumber funds in FY22 for FY23 for this extensive project.

CICS will continue to expand the provider network to serve children with a serious emotional disturbance (SED) diagnosis with outpatient therapy services and assessment, evaluation, and early identification services. Additional areas of focus for expansion include prevention and education services and behavioral health intervention services (BHIS).

## **D. Intensive Mental Health Services**

CICS has entered into MOUs with County Rural Office of Social Services, County Social Services, Heart of Iowa Community Services, and MHDS of East Central for access center services located outside of the CICS region.

ACT services are currently available in Boone and Story Counties through Eyerly Ball Community Mental Health Services, Hamilton and Webster Counties through UnityPoint – Health Berryhill Center, and Cerro Gordo, Hancock, and Franklin Counties through Prairie Ridge Integrated Behavioral Healthcare. CICS is pursuing possibilities for expansion of ACT services into other counties.

CICS is working with two provider agencies on the development of intensive residential services (IRS), intent is to have this service available in FY23.

The region has designated the following provider(s) as an **Access Center** that meet the requirements according to IAC 441—25.6(1) in a coordinated manner in one or more locations:

Provider	Location	Contact Information
Infinity Health	219 W Washington St., Osceola, IA 50213	641-342-1742
Guidelink Access Center	300 Southgate Ave., Iowa City, IA 52240	319-688-8000
Mental Health Access Center of Linn County	501 13 <sup>th</sup> St. NW, Cedar Rapids, IA 52405	319-892-5612
North Iowa Regional Services	1440 W. Dunkerton Rd., Waterloo, IA 50703	319-291-2455
Zion Integrated Behavioral Health/Safe Harbor	706 Cedar Ave., Woodward, IA 50276	515-642-4125

The region has designated the following **Assertive Community Treatment (ACT)** teams which have been designated and meet the requirements in IAC 441—25.6(2) with the exception of Prairie Ridge Integrated Behavioral Healthcare as the ACT services recently became available and have not yet been designated.

Provider	Location	Contact Information
Eyerly Ball Community Mental Health Services	2521 University Blvd., Suite 121, Ames IA 50010	515-598-3300
UnityPoint Health – Berryhill Center	720 Kenyon Rd., Fort Dodge IA 50501	515-955-7171
Prairie Ridge Integrated Behavioral Healthcare	320 N. Eisenhower Ave., Mason City IA 50401	641-424-2391

The region has designated the following **Subacute** service providers which meet the criteria and are licensed by the Department of Inspections and Appeals.

Provider	Location	Contact Information
Infinity Health	219 W Washington St., Osceola, IA 50213	641-342-1742
Guidelink Access Center	300 Southgate Ave., Iowa City, IA 52240	319-688-8000
Mental Health Access Center of Linn County	501 13 <sup>th</sup> St. NW, Cedar Rapids, IA 52405	319-892-5612
Mary Greeley Medical Center	124 S. Hazel Ave., Ames IA 50010	515-239-6747
North Iowa Regional Services	1440 W. Dunkerton Rd., Waterloo, IA 50703	319-291-2455
Zion Integrated Behavioral Health/Safe Harbor	706 Cedar Ave., Woodward, IA 50276	515-642-4125

## **E. Scope of Services & Budget and Financing Provisions**

The FY23 budget was developed by the finance team based on utilization for the current year and service development and expansion plans. The budget was reviewed and approved by the CICS Administrative Team and the CICS Finance Committee made up of appointed auditors and treasurers. The final step of the budget process is approval by the CICS Governing Board.

As stated in Iowa Code 331.397 (2): *Within funds available the region shall pay for such services for eligible persons when payment through the medical assistance program or another third party payment is not available unless the person is on a waiting list for such payment, or it has been determined that the person does not meet the eligibility criteria for any such service.* As the funder of non-Medicaid services, CICS is filling the gap for funding for services and support for individuals who are ineligible for Medicaid, prior to eligibility determination for Medicaid, and for services not covered by Medicaid. CICS assists individuals in applying for all funding available to them and will collaborate on individualized planning for services and supports, incorporating all funding streams available through regional Service Coordinators.

The table below identifies the scope of services offered by CICS. All core services are available, with the exception of intensive residential services. If there is not funding identified in a core service column, it is because it has not been needed historically. If an individual needs funding for a core service and meets eligibility requirements found in the Eligibility section of the CICS Mental Health and Disability Services Management Plan Policies and Procedures manual, funding will be made available. Core services for children’s behavioral health are identified by (\*\*) after the service name. Eligibility guidelines for children’s behavioral health services are located in the Eligibility section of the CICS Mental Health and Disability Services Management Plan Policies and Procedures. The current Policies and Procedures can be found at: [www.cicsmhds.org](http://www.cicsmhds.org).

The region will utilize braided funding that includes regional, state, and other funding sources as necessary and available to meet the service needs within the region. Federal funding, third-party payors, and other nongovernmental funding is to be used prior to expending state regional service payment dollars.

**Table A. Expenditures**

FY 2023 Budget	CICS MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total
<b>Core Domains</b>							
<b>COA</b>	<b>Treatment</b>						
42305	Mental health outpatient therapy **	\$ 120,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 150,000
42306	Medication prescribing & management **	\$ 20,000					\$ 20,000
43301	Assessment, evaluation, and early identification **	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 20,000
71319	Mental health inpatient therapy-MHI	\$ 200,000					\$ 200,000
73319	Mental health inpatient therapy **	\$ 25,000					\$ 25,000
	<b>Crisis Services</b>						
32322	Personal emergency response system	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000		\$ 5,000
44301	Crisis evaluation	\$ 625,000					\$ 625,000
44302	23 hour crisis observation & holding	\$ 40,000					\$ 40,000
44305	24 hour access to crisis response						\$ -
44307	Mobile response **	\$ 1,050,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 1,200,000
44312	Crisis Stabilization community-based services **	\$ 250,000					\$ 250,000
44313	Crisis Stabilization residential services **	\$ 7,800,000	\$ 20,000	\$ 20,000	\$ 10,000		\$ 7,850,000
44396	Access Centers: start-up / sustainability	\$ 200,000					\$ 200,000
	<b>Support for Community Living</b>						
32320	Home health aide						\$ -
32325	Respite		\$ 2,500	\$ 2,500			\$ 5,000
32328	Home & vehicle modifications						\$ -
32329	Supported community living	\$ 500,000	\$ 250,000	\$ 100,000	\$ 50,000		\$ 900,000
42329	Intensive residential services	\$ 300,000					\$ 300,000
	<b>Support for Employment</b>						
50362	Prevocational services	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 25,000
50364	Job development						\$ -
50367	Day habilitation	\$ 100,000	\$ 50,000	\$ 50,000	\$ 25,000		\$ 225,000

50368	Supported employment	\$ 60,000	\$ 30,000	\$ 20,000	\$ 10,000		\$ 120,000
50369	Group Supported employment-enclave	\$ 10,000	\$ 5,000	\$ 5,000			\$ 20,000
	<b>Recovery Services</b>						
45323	Family support	\$ 40,000	\$ 5,000	\$ 5,000			\$ 50,000
45366	Peer support	\$ 10,000	\$ 5,000	\$ 5,000			\$ 20,000
	<b>Service Coordination</b>						
21375	Case management						\$ -
24376	Health homes						\$ -
	<b>Sub-Acute Services</b>						
63309	Subacute services-1-5 beds	\$ 50,000					\$ 50,000
64309	Subacute services-6 and over beds	\$ 450,000					\$ 450,000
	<b>Core Evidenced Based Treatment</b>						
04422	Education & Training Services - provider competency	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,000		\$ 15,000
32396	Supported housing						\$ -
42398	Assertive community treatment (ACT)	\$ 125,000					\$ 125,000
45373	Family psychoeducation	\$ 10,000					\$ 10,000
	<b>Core Domains Total</b>	<b>\$ 12,005,000</b>	<b>\$ 442,500</b>	<b>\$ 283,500</b>	<b>\$ 169,000</b>		<b>\$ 12,900,000</b>
	<b>Mandated Services</b>						
46319	Oakdale	\$ 50,000					\$ 50,000
72319	State resource centers						\$ -
74XXX	Commitment related (except 301)	\$ 295,000	\$ 15,000	\$ 15,000			\$ 325,000
75XXX	Mental health advocate	\$ 250,000					\$ 250,000
	<b>Mandated Services Total</b>	<b>\$ 595,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>		<b>\$ 625,000</b>
	<b>Additional Core Domains</b>						
	<b>Justice system-involved services</b>						
25xxx	Coordination services	\$ 500,000					\$ 500,000
44346	24 hour crisis line*						\$ -
44366	Warm line*	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		\$ 10,000
46305	Mental health services in jails	\$ 250,000					\$ 250,000
46399	Justice system-involved services-other						\$ -
46422	Crisis prevention training	\$ 300,000					\$ 300,000
46425	Mental health court related costs						\$ -
74301	Civil commitment prescreening evaluation	\$ 5,000					\$ 5,000
	<b>Additional Core Evidenced based treatment</b>						
42366	Peer self-help drop-in centers	\$ 750,000	\$ 50,000	\$ 25,000	\$ 25,000		\$ 850,000
42397	Psychiatric rehabilitation (IPR)	\$ 20,000					\$ 20,000
	<b>Additional Core Domains Total</b>	<b>\$ 1,827,500</b>	<b>\$ 52,500</b>	<b>\$ 27,500</b>	<b>\$ 27,500</b>		<b>\$ 1,935,000</b>
	<b>Other Informational Services</b>						
03371	Information & referral						\$ -
04372	Planning, consultation &/or early intervention (client related) **						\$ -
04377	Provider Incentive Payment						\$ -
04399	Consultation Other						\$ -

04429	Planning and Management Consultants (non-client related)	\$ 25,000					\$ 25,000
05373	Public education, prevention and education **	\$ 300,000	\$ 50,000	\$ 25,000	\$ 25,000		\$ 400,000
	<b>Other Informational Services Total</b>	<b>\$ 325,000</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>		<b>\$ 425,000</b>
<b>Community Living Supports</b>							
06399	Academic services						\$ -
22XXX	Services management	\$ 700,000	\$ 650,000	\$ 550,000	\$ 150,000		\$ 2,050,000
23376	Crisis care coordination						\$ -
23399	Crisis care coordination other						\$ -
24399	Health home other						\$ -
31XXX	Transportation	\$ 145,000	\$ 50,000	\$ 50,000	\$ 5,000		\$ 250,000
32321	Chore services						\$ -
32326	Guardian/conservator	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
32327	Representative payee	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 20,000
32335	CDAC						\$ -
32399	Other support						\$ -
33330	Mobile meals						\$ -
33340	Rent payments (time limited)	\$ 75,000	\$ 15,000	\$ 5,000	\$ 5,000		\$ 100,000
33345	Ongoing rent subsidy						\$ -
33399	Other basic needs	\$ 40,000	\$ 15,000	\$ 15,000	\$ 10,000		\$ 80,000
41305	Physiological outpatient treatment	\$ 2,000	\$ 2,000	\$ 1,000			\$ 5,000
41306	Prescription meds	\$ 7,500	\$ 2,500	\$ 5,000			\$ 15,000
41307	In-home nursing						\$ -
41308	Health supplies						\$ -
41399	Other physiological treatment						\$ -
42309	Partial hospitalization						\$ -
42310	Transitional living program						\$ -
42363	Day treatment						\$ -
42396	Community support programs	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		\$ 10,000
42399	Other psychotherapeutic treatment						\$ -
43399	Other non-crisis evaluation						\$ -
44304	Emergency care						\$ -
44399	Other crisis services						\$ -
45399	Other family & peer support						\$ -
46306	Psychiatric medications in jail	\$ 50,000					\$ 50,000
50361	Vocational skills training						\$ -
50365	Supported education						\$ -
50399	Other vocational & day services						\$ -
63XXX	RCF 1-5 beds (63314, 63315 & 63316)						\$ -
63XXX	ICF 1-5 beds (63317 & 63318)						\$ -
63329	SCL 1-5 beds						\$ -
63399	Other 1-5 beds						\$ -
	<b>Community Living Supports</b>	<b>\$ 1,029,000</b>	<b>\$ 743,000</b>	<b>\$ 634,500</b>	<b>\$ 178,500</b>		<b>\$ 2,585,000</b>
<b>Other Congregate Services</b>							

50360	Work services (work activity/sheltered work)						\$ -
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	\$ 600,000	\$ 75,000	\$ 75,000			\$ 750,000
64XXX	ICF 6 and over beds (64317 & 64318)	\$ 90,000					\$ 90,000
64329	SCL 6 and over beds	\$ 150,000					\$ 150,000
64399	Other 6 and over beds						\$ -
	<b>Other Congregate Services Total</b>	<b>\$ 840,000</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>		<b>\$ 990,000</b>
<b>Administration</b>							
11XXX	Direct Administration					\$ 2,250,000	\$ 2,250,000
12XXX	Purchased Administration					\$ 225,000	\$ 225,000
	<b>Administration Total</b>					<b>\$ 2,475,000</b>	<b>\$ 2,475,000</b>
	<b>Regional Totals</b>	<b>\$ 16,621,500</b>	<b>\$ 1,378,000</b>	<b>\$ 1,060,500</b>	<b>\$ 400,000</b>	<b>\$ 2,475,000</b>	<b>\$ 21,935,000</b>
<b>(45XX-XXX)County Provided Case Management</b>							
							\$ -
<b>(46XX-XXX)County Provided Services</b>							
							\$ -
	<b>Regional Grand Total</b>						\$ 21,935,000

Transfer Numbers (Expenditures should only be counted when final expenditure is made for services/administration. Transfers are eliminated from budget to show true regional finances)

13951	Distribution to MHDS regional fiscal agent from member county						\$ -
14951	MHDS fiscal agent reimbursement to MHDS regional member county						\$ -

\*24 hour crisis line and warm line are transitioning from additional core to state wide core services with state funding.

\*\*Core services for children with a serious emotional disturbance (SED)

## Table B. Revenues

FY 2023 Budget	CICS MHDS Region		
<b>Revenues</b>			
	<b>Projected Fund Balance as of 6/30/22</b>		<b>\$ 15,554,914</b>
	<b>Local/Regional Funds</b>		<b>\$ 49,000</b>
1010	Delinquent Property Tax	-	
25xx	Other Governmental Revenues	-	
4XXX-5XXX	Charges for Services	-	
5310	Client Fees	-	
60XX	Interest	49,000	
6XXX	Use of Money & Property	-	
8XXX	Miscellaneous	-	
9040	Other Budgetary Funds (Polk Transfer Only)	-	
		-	
	<b>State Funds</b>		<b>\$ 16,694,958</b>
24XX	State/Federal pass thru Revenue	-	
2644	State Regional Service Payments	16,694,958	
2643	State Incentive Funds	-	
	Other	-	
		-	
	<b>Federal Funds</b>		<b>\$ -</b>
2345	Medicaid	-	
2347	American Rescue Plan Act (ARPA)		
	Other	-	
		-	
	<b>Total Revenues</b>		<b>\$ 16,743,958</b>

<b>Total Funds Available for FY23</b>	\$	32,298,872
<b>FY23 Projected Regional Expenditures</b>	\$	21,935,000
<b>Projected Accrual Fund Balance as of 6/30/23</b>	\$	10,363,872

## F. Financial Forecasting Measures

The following is a description of the financial forecasting measures used by CICS in the identification of service needs and funding necessary for services.

Historical service utilization is the starting point for all financial projections and costs of additional services added throughout the year are analyzed prior to budgeting. The FY23 budget was developed to continue current funding for core services for adults, expand funding for core children’s behavioral health services, development, and expansion of core services for children and adults, and continued funding of additional core and non-core services as possible.

As noted previously CICS intends to encumber funds in FY22 for an extensive project with YSS, Inc. that is anticipated to be completed in FY23. With current financial projections, CICS does not expect to meet the 40% ending fund balance requirement for FY22, it may take two years to meet the ending fund balance requirements. CICS anticipates a reduction in state regional service payments for FY23.

The chart below identifies and defines specific services and projects funds needed, based on current utilization and available services. Additional funds are budgeted to improve service access and the development of additional services, including outpatient therapy, assessment, evaluation & early identification, 23 hour crisis observation and holding, and public education, and prevention and education.

CICS is partnering with other MHDS regions to offer crisis intervention training with law enforcement throughout the state of Iowa and as a part of the training curriculum at the Iowa Law Enforcement Academy.

Scope of Services/Projection of Funds Needed				
	Domains and Services		Projection of Need	Development & Expansion
<b>Core Domains</b>				
	<b>Treatment</b>			
	Mental health outpatient therapy	Includes medication prescribing and management, therapy. Access standards: emergency within 15 minutes of contact, urgent within one hour of contact or 24 hours of phone contact, routine within 4 weeks of request for appointment (within 45 miles).	\$75,000	\$75,000 <a href="#">Expansion</a>
	Medication prescribing & management	Medication prescribing services with the individual present, including but not limited to, determining how the medication is affecting the individual, determining any drug interactions or adverse drug effects, proper dosage level. Medication management services provided with the individual present or on behalf of the individual, including but not limited to, monitoring effectiveness, compliance of medication regime, coordination with care providers, investigating medical interactions, reviewing lab reports and activities pursuant to licensed prescriber orders.	\$20,000	
	Assessment, evaluation & early identification	The clinical review by a mental health professional of the current functioning of the individual using the service in regard to the individual’s situation, needs, strengths, abilities, desires, and goals to determine the appropriate level of care. Early identification means the process of detecting developmental delays or untreated conditions that may indicate the need for further evaluation.	\$20,000	
	Mental health inpatient therapy- MHI Private	24 hour settings that provide services to treat acute psychiatric conditions provided in a licensed hospital with a psychiatric unit or a licensed freestanding psychiatric hospital. Primary goal is to provide a comprehensive evaluation, rapidly stabilize symptoms, address health and safety needs, and develop a comprehensive and appropriate discharge plan. Access within 24 hours and close proximity.	\$200,000 \$25,000	
<b>Crisis Services</b>				
	Personal emergency response system	An electronic device connected to a 24-hour staffed system, which allows the individual to access assistance in the event of an emergency.	\$5,000	

	Crisis evaluation	The process used with an individual to collect information related to the individual's history and needs, strengths, and abilities in order to determine appropriate services or referral during an acute episode. Access within 24 hours.	\$625,000	
	23 hour crisis observation & holding	A level of care provided up to 23 hours in a secure and protected, medically staffed, psychiatrically supervised treatment environment.	\$20,000	\$20,000 <a href="#">Expansion</a>
	24 hour access to crisis response	Outpatient (24 Hour Crisis Response Services)- short term individualized mental health services following a crisis screening or assessment, which are designed to restore the individual to prior functional level.	-	
	Mobile response	A mental health service which provides on-site, face-to-face mental health crisis services for individuals experiencing a mental health crisis. Mobile crisis staff have the capacity to intervene, wherever the crisis is occurring, including but not limited to the individual's place of residence, emergency rooms, police stations, outpatient mental health settings, schools, recovery centers, or any other location where the individual lives, works, attends school, or socializes.	\$1,200,000	
	Crisis Stabilization community-based services	Services provided in community-based settings to de-escalate and stabilize an individual following a mental health crisis	\$250,000	
	Crisis Stabilization residential services	Services provided in short-term, non-community-based residential settings to de-escalate and stabilize a mental health crisis.	\$100,000	\$7,750,000 <a href="#">Expansion</a>
	Access Centers: start-up/ sustainability	Start-up, sustainability, and coordination costs for a regionally designated access center. (**Actual services provided in an access center should be funded under the corresponding service chart of account code).	\$200,000	
<b>Support for Community Living</b>				
	Home health aide	Unskilled medical services which provide direct personal care. This service may include assistance with activities of daily living, such as helping the recipient to bathe, get in and out of bed, care for hair and teeth, exercise, and take medications specifically ordered by the physician.	-	
	Respite	A temporary period of relief and support for individuals and their families provided in a variety of settings. The intent is to provide a safe environment with staff assistance for individuals who lack an adequate support system to address current issues related to a disability. Respite may be provided for a defined period of time; respite is either planned or provided in response to a crisis.	\$5,000	
	Home & vehicle modifications	A service that provides physical modifications to the home or vehicle that directly address the medical health or remedial needs of the individual that are necessary to provide for the health, welfare, and safety of the member and to increase or maintain independence.	-	
	Supported community living	Services provided in a non-institutional setting to adult persons with mental illness, intellectual, or developmental disabilities to meet the persons' daily living needs. Access standards within 4 weeks of request.	\$900,000	
	Intensive residential services	Intensive, community-based services provided 24 hours a day, 365 days a year to individuals with a severe and persistent mental illness or multi-occurring conditions. Providers of intensive residential service homes are enrolled with Medicaid as providers of HCBS Habilitation or HCBS Intellectual Disability Waiver Supported Community Living and meet additional criteria specified in Iowa Administrative Code 441.25.6(7).	\$50,000	\$250,000 <a href="#">Development</a>
<b>Support for Employment</b>				
	Prevocational services	Services that focus on developing generalized skills that prepare an individual for paid or unpaid employment; skill development includes, but is not limited to, following directions, attending to tasks, task completion, problem-solving, and safety and mobility training; can be provided in a variety of settings.	\$25,000	
	Day habilitation	Services that assist or support the individual in developing or maintaining life skills and community integration. Services shall enable or enhance the individual's functioning, physical and emotional health and development, language and communication development, cognitive functioning, socialization and community integration,	\$225,000	

		functional skill development, behavior management, responsibility and self-direction, daily living activities, self-advocacy skills, or mobility.		
	Job development	An approach to helping individuals participate as much as possible in competitive work in integrated work settings that are consistent with the strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice of the individuals. Services are targeted for individuals with significant disabilities for whom competitive employment has not traditionally occurred; or for whom competitive employment has been interrupted or intermittent as a result of a significant disability including either individual or group supported employment, or both, consistent with evidence-based practice standards published by the Substance Abuse and Mental Health Services Administration. Access standards within 60 days of request.	-	
	Supported employment		\$120,000	
	Group Supported employment-enclave	The job and training activities in business and industry settings for groups of no more than eight workers with disabilities. Group settings include enclaves, mobile crews, and other business-based workgroups employing small groups of workers with disabilities in integrated, sustained, paid employment.	\$20,000	
<b>Recovery Services</b>				
	Family support	Family support peer specialist and peer support specialist that assist the family of an individual to live successfully, including but not limited to, education and information, individual advocacy, family support groups, and crisis response.	\$50,000	
	Peer support		\$20,000	
<b>Service Coordination</b>				
	Case management	Service provided by a case manager, service coordinator, or Health Home through an interdisciplinary array of medical care, behavioral health care, and community-based social services and supports. Assists individuals in gaining access to needed medical, social, educational, and other services through assessment, development of a care plan, referral, monitoring, and follow-up using a strengths-based service approach that helps individuals achieve specific desired outcomes leading to a healthy self-reliance and interdependence with their community. Access within 10 days of request.	-	
	Health homes		-	
<b>Sub-Acute Services</b>				
	Subacute services-1-5 beds	A comprehensive set of wraparound services for persons who have had or are at imminent risk of having acute or crisis mental health symptoms that do not permit the persons to remain in or threatens removal of the persons from their home and community, but who have been determined by a mental health professional and a licensed health care professional, subject to the professional's scope of practice, not to need inpatient acute hospital services.	\$50,000	
	Subacute services-6 and over beds		\$450,000	
<b>Core Evidence-Based Treatment</b>				
	Education & Training Services - provider competency	Training related to provider competency in delivering co-occurring integrated services, trauma-informed services, and evidence-based practices.	\$15,000	
	Supported housing	A combination of housing and services intended as a cost-effective way to help people live more stable, productive lives; tenancy not predicted on services.	-	
	Assertive community treatment (ACT)	An intensive and highly integrated approach for community mental health service delivery. ACT programs serve individuals whose symptoms of mental illness result in serious functioning difficulties in several major areas of life, often including work, social relationships, residential independence, money management, and physical health and wellness.	\$75,000	\$50,000 <a href="#">Expansion</a>
	Family psychoeducation	Services including the provision of emotional support, education, resources during periods of crisis, and problem-solving skills consistent with evidence-based practice standards published by the Substance Abuse and Mental Health Services Administration.	\$10,000	
<b>Mandated Services</b>				
	Oakdale	Hospital Services provided at Iowa Medical & Classification Center Code of Iowa Chapter 812.	\$50,000	

	Commitment related (except 301)	Diagnostic Evaluations/Sheriff transportation/Legal representation	\$325,000	
	Mental health advocate		\$250,000	
<b>Additional Core Domains</b>				
<b>Justice System-Involved Services</b>				
	Coordination services	Service coordination provided to individuals in the justice system.	\$500,000	
	24 hour crisis line	Crisis Hotline (fee paid to vendor) (24 Hour Crisis Line) Telephone crisis service- program that operates a crisis hotline either directly or through a contract. The service shall be available 24 hours a day and seven days a week including, but not limited to, relief of distress in pre-crisis and crisis situations, reduction of the risk of escalation, arrangements for emergency on-site responses when necessary, and referral of callers to appropriate services.	-	
	Warm line	A line staffed by peer counselors, who provide nonjudgmental, nondirective support to an individual who is experiencing a personal crisis.	\$10,000	
	Mental health services in jails	Outpatient mental health services provided to individuals in criminal justice settings.	\$250,000	
	Justice system-involved services-other	Other support services within the justice system.	-	
	Crisis prevention training	Educational and Training Services Safety training for law enforcement, first responders, etc., regarding mental health awareness such as Crisis Intervention Training (CIT).	\$75,000	\$225,000 <a href="#">Expansion</a>
	Civil commitment prescreening evaluation	Evaluations completed prior to commitment with goal to divert individuals from commitment process.	\$5,000	
<b>Additional Core Evidence-Based Treatment</b>				
	Peer self-help drop-in centers	Social Support services- drop in centers and clubhouse centers.	\$850,000	
	Psychiatric rehabilitation (IPR)	Individualized services designed to increase the consumer's ability to function independently to prevent or reduce the need for services in a hospital or residential setting and to promote the consumer's recovery of the ability to perform a valued role in society.	\$20,000	
<b>Other Informational Services</b>				
	Information & referral	Activities designed to provide facts about resources available/help to access those resources.	-	
	Planning, Consultation and/or early intervention (client related)	Consultation - advisory activities directed to a service provider to assist the provider in delivering services to a specific person; Early intervention - services designed to address the social, emotional, and developmental needs of children at their earliest stages to decrease long-term effects and provide support in meeting developmental milestones.	-	
	Planning and management consultants (non-client related)	Advisory activities directed to a service provider to assist the provider in planning, developing, or implementing programs; or in solving management or administrative problems; or addressing other concerns in the provider's own organization.	\$25,000	
	Public education, prevention and education	Education services - activities that increase awareness and understanding of the causes and nature of conditions or factors which affect an individual's development and functioning. Prevention - efforts to increase awareness and understanding of the causes and nature of conditions or situations which affect an individual's functioning in society. Prevention activities are designed to convey information about the cause of conditions, situations, or problems that interfere with an individual's functioning or ways in which that knowledge can be used to prevent their occurrence or reduce their effect, and may include but are not limited to, training events, webinars, presentations, and public meetings.	\$200,000	\$200,000 <a href="#">Expansion</a>
<b>Other Community Living Support Services</b>				

	Services management	Designed to help individuals and families identify service needs and coordinate service delivery but which do not constitute case management.	\$2,050,000	
	Transportation	Services for consumers to conduct business errands or essential shopping, to receive medical services not reimbursed through Title XIX, to go to and from work, recreation, education or day programs, and to reduce social isolation.	\$250,000	
	Guardian/conservator	Activities provided as required by the court system to handle the personal business of the individual.	\$5,000	
	Representative payee	Activities provided to manage an individual's finances.	\$20,000	
	Rent payments (time limited)	Rent payment to avoid homelessness.	\$100,000	
	Other basic needs	Other costs associated with basic necessities.	\$80,000	
	Physiological outpatient treatment	Activities designed to prevent, halt, control, relieve, or reverse symptoms or conditions which interfere with the normal physiological functioning of the human body.	\$5,000	
	Prescription meds	Prescription medication, including medication prescribed for psychiatric conditions.	\$15,000	
	Transitional living program	Any type of living situation that is transition with the primary purpose or mission to help the individual become a productive member of society; length of stay may vary but is not permanent housing.	-	
	Community support programs	Comprehensive programs to meet individual treatment and support needs of consumers, which enable consumers with a mental illness, intellectual disability, or a developmental disability to live and work in a community setting.	\$10,000	
	Psychiatric medications in jail	Psychiatric medication funded for individuals in jail	\$50,000	
<b>Other Congregate Services</b>				
	RCF 6 and over beds	Long-term care given to adults or children who stay in a residential setting rather than in their own home or family home.	\$750,000	
	ICF 6 and over beds	Intermediate Care Facility, non-Medicaid only.	\$90,000	
	SCL 6 and over beds	Services and supports determined necessary to enable consumers to live and work in a community, and is provided in Licensed RCF facility 6 and over beds. Services are directed to enhancing consumer's ability to regain or attain higher levels of independence, or to maximize current levels of functioning.	\$150,000	
<b>Projection of need based on current services and funding</b>			<b>\$10,890,000</b>	
<b>Funds allocated for expansion of services</b>				<b>\$8,570,000</b>

## **G. Provider Reimbursement Provisions**

CICS will contract with MHDS providers and non-traditional providers who meet contracting eligibility requirements and whose base of operation is in the region or is a provider who is not contracted with their host region and is providing services funded by CICS. The Region retains the right to select service providers to be a part of the CICS provider network. Providers must be approved CICS MHDS network providers in order to be eligible for regional funding. New providers may be added to the provider network if it is determined that either a particular individual will benefit from the service (as determined by the individual's inter-disciplinary team) or that the provider shall provide service(s) that will enhance the service system. CICS will also honor contracts that other regions have negotiated with their local providers. A contract may not be required with providers that provide one-time or as needed services.

In order to support service expansion efforts, CICS may offer requests for proposals (RFPs) in combination with other strategies. The following is a description of the types of funding used by CICS:

- Fee-for-service:

A fee-for-service approach will be utilized in most provider contracts, outlining the services to be provided and the rate of reimbursement. Services provided under a fee-for-service model are reimbursed based on a service funding request and prior authorization process, with the exception of civil commitment-related expenses and crisis services.

- **Block grant payments:**  
CICS may utilize block grant payments when a service does not fit the traditional fee-for-service method of payment and may be considered to cover costs of new services until a fee-for-service rate can be established. Other uses may be to provide access to crisis services and assertive community treatment services.
- **Incorporation of all funding sources for individuals including Medicaid:**  
The region is responsible for ensuring that MHDS services are available to all residents of the region regardless of funding source. CICS will ensure that individuals apply for all funding sources prior to accessing regional funding, including private insurance, Medicaid, Medicare, and other funding mechanisms, which ensure that individuals and their families are able to optimally live, work, and recreate in integrated communities of their choice.

In addition to resource guidelines of Iowa Code 331.395, CICS will exempt one vehicle per adult household member.

CICS requires providers to meet all applicable licensure, accreditation, and certification standards. CICS has contracted with the providers identified below. Additional providers, including non-traditional providers, may be added throughout the year as services are developed to meet the service needs of individuals.

43 North Iowa	111 2 <sup>nd</sup> St. NE	Mason City	50401
Abbe Center for Community Mental Health, Inc.	520 11 <sup>th</sup> St. NW	Cedar Rapids	52405
Achieve Mental Health Inc.	814 Railroad St.	Iowa Falls	50126
Access, Inc.	PO Box 268	Hampton	50441
Arc of Story County	130 S. Sheldon Ave., Ste. 302	Ames	50010
Arc of Marshall County	606 Ann Rutledge Rd.	Marshalltown	50158
Brain Injury Association of Iowa	1556 S. First Ave., Ste. A	Iowa City	52240
Brian Vold, ARNP	814 Railroad St.	Iowa Falls	50126
Capstone Behavioral Healthcare	1123 1 <sup>st</sup> Ave E, Ste 200	Newton	50208
Center Associates	9 North 4th Ave.	Marshalltown	50158
Central Iowa Juvenile Detention Center	2317 Rick Collins Way	Eldora	50627
Central Iowa Psychological Services	223 S. Walnut Ave.	Ames	50010
Central Iowa Recovery, Inc.	1610 Collins St, Ste 2	Webster City	50595
ChildServe Community Options	1915 Philadelphia St.	Ames	50010
Christian Opportunity Center	1602 North 14th St.	Indianola	50125
CIRSI, Inc.	111 E. Linn St.	Marshalltown	50158
Classroom Clinic	PO Box 951	Carroll	51401
Community & Family Resources	211 Ave M West	Fort Dodge	50501
Crossroads Mental Health Center	1003 Cottonwood Rd.	Creston	50801
Duncan Heights, Inc.	236 State. St.	Garner	50438
Eyerly Ball Community Mental Health Services	945 19th St.	Des Moines	50314
Foundation 2, Inc.	1714 Johnson Ave. NW	Cedar Rapids	52405
Freedom Pointe of Greater Webster County	1303 A St., Ste. 003	Fort Dodge	50501
Friendship Ark, Inc.	130 S. Sheldon Ave., Ste. 203	Ames	50014
FIA Friendship Club, Inc.	602 S Oak St., PO Box 622	Iowa Falls	50126

Full Circle Therapy Center, LLC	803 3 <sup>rd</sup> Ave.	Council Bluffs	51501
Goshorn Psych-Services, PLLC	410 E. Robinson St., Ste. A-2	Knoxville	50138
Grace C Mae Advocate Center, Inc.	2501 S. Center, Ste. M	Marshalltown	50158
Greene County Family Medicine	1000 W Lincolnway St, Ste 100	Jefferson	50129
Heartland Senior Services	205 S. Walnut	Ames	50010
HIRTA Transit	2824 104th St.	Urbandale	50322
House of Mercy	1409 Clark St	Des Moines	50314
Integrated Telehealth Partners	1501 42 <sup>nd</sup> St., Ste. 120	West Des Moines	50266
Integrated Treatment Services, LLC	303 S. 2nd Ave. W	Newton	50208
Interpreters Unlimited	PO Box 27660	San Diego, CA	92198
Iowa Judicial Branch	1111 E. Court Ave.	Des Moines	50319
LifeWorks Community Services	1303 A St.	Fort Dodge	50501
Lutheran Services in Iowa (LSI)	3125 Cottage Grove Ave.	Des Moines	50311
Mainstream Living	2012 E. 13th St.	Ames	50010
Mason City Clinic	250 S. Crescent Dr.	Mason City	50401
Mary Greeley Medical Center	1111 Duff Ave., PO Box 863	Ames	50010
MercyOne North Iowa Medical Center	1449 Northwest 128 <sup>th</sup> St.	Clive	50325
Mid-Iowa Triumph Recovery Center, Inc.	204 E Linn St., Ste A, PO Box 1774	Marshalltown	50158
MIW, Inc.	909 S. 14th Ave., PO Box 966	Marshalltown	50158
Midwest Counseling	PO Box 313	Williamsburg	52361
NAMI Central Iowa	424 5 <sup>th</sup> St.	Ames	50010
New Beginnings Counseling Service	6200 Aurora Ave, Ste 103E	Urbandale	50322
One Vision	1200 North 9 <sup>th</sup> St. West	Clear Lake	50428
Optimae Life Services	602 E Grand Ave.	Des Moines	50301
Orchard Place	2116 Grand Ave.	Des Moines	50312
Plains Area Mental Health Center	180 10 <sup>th</sup> St. SE, Ste. 201	LeMars	51301
Prairie Ridge Integrated Behavioral Healthcare	320 N Eisenhower Ave.	Mason City	50401
Premier Payee, Inc.	100 E Euclid Ave., Ste. 137	Des Moines	50313
Progress Industries	202 N 3 <sup>rd</sup> Ave W.	Newton	50208
Region Six Resource Partners	903 E. Main St.	Marshalltown	50158
The Salvation Army	PO Box 1681	Ames	50010
Spring Harbor Residential Services	123 1 <sup>st</sup> St. SE	Mason City	50401
Trilix Marketing Group	615 Third St., Ste. 300	Des Moines	50309
Tuyet Noriega	1109 Cadet Rd.	Iowa Falls	50126
UnityPoint Health – Berryhill Center	720 Kenyon Road	Fort Dodge	50501
Van Diest Medical Center	2350 Hospital Dr.	Webster City	50595
Youth & Shelter Services, Inc.	420 Kellogg Ave.	Ames	50010
Youth Shelter Care of North Central Iowa, Inc.	301 Ave. M West	Fort Dodge	50501

**Recommendation for CICS Adult Advisory Committee Appointments**

<b>Member</b>	<b>Representing</b>	<b>County</b>	<b>Term Dates</b>
Beth Colby Plautz	Provider	Webster	3/1/22-12/31/22



# CICS

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MAR 17 2022  
STORY COUNTY  
COMMUNITY SERVICES

**Central Iowa Community Services  
Provider and Program Participation Agreement Amendment No. 1**

**1. This amendment is entered into this 3<sup>rd</sup> day of March by and between Central Iowa Community Services (CICS) and Arc of Story County (Provider), original parties to the agreement dated First day of July, 2021.**

**2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:**

**Arc of Story County ATTACHMENT A Effective 1/1/22  
SERVICE DEFINITIONS AND RATES  
FISCAL YEAR 2022**

<b>Chart of Account</b>	<b>Service Description</b>	<b>Unit of Service</b>	<b>Rate</b>
03371	Information and Referral Services	Hour	\$26.73 (Not to exceed \$1060)
42366	Special Recreation	Monthly	\$3,640 (Not to exceed \$42,840)

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

At time of monthly billing submission for Special Recreation, provider will submit documentation of participant names for month billed.

**3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.**



*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Arc of Story County:**

By: \_\_\_\_\_

By: Tricia Crain

Print Name: BJ Hoffman

Print Name: Tricia Crain

Print Title: Chair, CICS Governing Board

Print Title: Executive Director

Date: \_\_\_\_\_

Date: 3/15/2022





# CICS

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STORY COUNTY  
COMMUNITY SERVICES

## Central Iowa Community Services Provider and Program Participation Agreement Amendment No. 1

1. This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Capstone Behavioral Healthcare\_(Provider), original parties to the agreement dated First day of July, 2021.

2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

### Capstone Behavioral Healthcare ATTACHMENT A Effective 1/1/22 SERVICE DEFINITIONS AND RATES FISCAL YEAR 2022

Chart of Account	Service Description	Unit of Service	Rate
46305 Jail 42305 Outpatient	Therapy Evaluation (90791)	Visit	\$155.61
46305 Jail 42306 Outpatient	Psychiatric Evaluation (90792)	Visit	Dr. \$300.67 ARNP \$232.09 PA \$232.09
46305 Jail 42305 Outpatient	Therapy 90837 90834 90832	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
46305 Jail 42306 Outpatient	Medication Management (99213)	15 Min.	Dr. \$101.60 ARNP \$72.45 PA \$72.45
42306	Care Coordination	One tele health session	\$31.21
46305 Jail 42305 Outpatient	Group Therapy (90853)	Hour	\$69.43
42305	Family Therapy (90846)	Hour	\$98.83
41305	Injection (96372)	N/A	\$26.38
41305	Nursing (S9123)	Nurse Visit	\$58.64
43301	Evaluation, Non-Crisis Assessment and Evaluation	Hour	\$190.89



44301	Crisis Therapy Services (2 appointments/month – Jasper) (1 appointment/month – Poweshiek)	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
44301	Crisis Psychiatric Evaluation (2 appointments/month – Jasper) (1 appointment/month – Poweshiek)	Visit	Dr. \$300.67 ARNP \$232.09 PA \$232.09
42306	Medication Prescribing & Management Onboarding & Access July 2021 – April 2022 (Susan Graves, PA)	N/A	*****Maximum of \$12,500.00
44305	Community Based Crisis Intervention Services	Hour	\$120.00
05373	Public Education, Prevention and Education	Hour	\$120.00; Maximum of 12 hours/contract period
32329	Supported Community Living – Home Based Habilitation High Recovery Recovery Transitional Medium Need Intensive I Intensive II Intensive III	UA; .25-2 Hours/Day UB; 2.25-4 Hours/Day UC; 4.25-8.75 Hours/Day UD; 9-12.75 Hours/Day U8; 13-16.75 Hours/Day U9; 17-24 Hours/Day	*See Other Terms \$54.09 \$116.72 \$135.28 \$218.38 \$221.40 \$388.73
42396	Community Support Services– Poweshiek Co. Low level CSS High level CSS	Monthly Monthly	\$176.87 \$520.20
42366	Clubhouse - Poweshiek Co.	Monthly	**See Other Terms
42366	Drop-in Center – Jasper Co.	Monthly	**See Other Terms
25376	***Jail Diversion/Intensive Case Management	Monthly	\$6,293.00

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

Psychological Testing is a service under Evaluation, Non-Crisis Assessment and Evaluation.

CICS may be billed the Crisis Psychiatric Evaluation rate if the Crisis Psychiatric Evaluation appointment is reserved and unfilled. Two Crisis Psychiatric Evaluation appointments shall be available monthly for Jasper County and one per month for Poweshiek County. If crisis medication management is needed, this can be performed during the reserved crisis psychiatric evaluation time slot and billable at the contracted medication



management reimbursement rate as applicable. CICS Service Coordination staff shall be informed of the reserved time slot for the Crisis Psychiatric Evaluation service.

CICS may be billed the Crisis Therapy Services 60-minute rate if the Crisis Therapy appointment is reserved and unfilled. Two Crisis Therapy appointments shall be available monthly for Jasper County and one per month for Poweshiek County. If a crisis therapy evaluation is needed, this can be performed during the reserved crisis therapy time slot and billable at the contracted therapy evaluation reimbursement rate as applicable. CICS Service Coordination staff shall be informed of the reserved time slot for the Crisis Therapy Service.

**\*\*\*\*\* Psychiatric Prescriber will provide Outpatient Medication Prescribing and Management services to residents of CICS region and accept and provide services to patients with Medicaid and/or Medicare, private insurance, and MHDS regional funding. The Medication Prescribing & Management Onboarding & Access Fee shall be prorated and paid by June 30, 2022 for Fiscal Year 2022 with an invoice submitted by the provider.**

If Psychiatric Prescriber is less than full-time and/or practices less than full-time in the Outpatient setting, the Access fee will be prorated based on the total number of hours Psychiatric Prescriber services are available to patients in the Outpatient setting. When due to Covid 19 precautionary measures implemented by the Provider, telepsychiatry services provided by the Psychiatric Prescriber are acceptable for consideration of the Medication Prescribing & Management Onboarding & Access fee. Otherwise the Medication Prescribing & Management Onboarding & Access fee does not apply to telepsychiatry services.

In the event the Psychiatric Prescriber does not maintain employment with Capstone Behavioral Healthcare and upon initiation continue to provide Psychiatric Prescriber services in the Outpatient setting for the entire CICS Provider and Program Participation Agreement service period ending April 30, 2022, no Medication Prescribing & Management Onboarding & Access Fee will be paid by CICS.

**Public Education, Prevention and Education Services - Education services means activities that increase awareness and understanding of the causes and nature of conditions or factors which affect an individual's development and functioning. Prevention means efforts to increase awareness and understanding of the causes and nature of conditions or situations which affect an individual's functioning in society. Prevention activities are designed to convey information about the cause of conditions, situations, or problems that interfere with an individual's functioning or ways in which that knowledge can be used to prevent their occurrence or reduce their effect, and may include but are not limited to, training events, webinars, presentations, and public meetings. Provider outreach activities and/or marketing activities would not fall under Public Education, Prevention and Education. Provider needs to seek written approval by CICS for funding of Public Education, Prevention and Education services.**

**Funding for outpatient services must be pre-authorized by CICS. CICS will issue a Notice of Decision to the patient and provider. CICS will determine the copayment for persons as specified in the CICS Management Plan. Patients are responsible to pay all copayment amounts directly to the provider. CICS funds may supplement patients with insurance any remaining amount due, up to the "allowed charge" on the insurance Explanation of Benefits (EOB) or the contracted CICS rate, whichever is less.**

**\*Based on the client's individualized assessment, CICS will honor the Provider's Medicaid tiered rate for Home Based Habilitation services. Documentation of the client's individualized assessment and the Medicaid tiered rate shall be provided to CICS by the Provider. If a current individualized client assessment is not available CICS will complete an assessment and work with the provider in identifying the applicable Medicaid tiered rate for the Individual. Individual rates may be reviewed at the request of CICS or the Provider as determined necessary.**



**\*\*For Clubhouse – Poweshiek County Drop-in Center services the monthly amount to be billed and reimbursed is not to exceed \$6,917.00/month with all employee positions filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$6,651.00/month based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.**

**For Drop-in Center – Jasper County \$7,388.00 is the monthly amount to be billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$7,104.00 based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.**

**\*\*\*For billing of Jail Diversion/Intensive Case Management staff positions must provide service for the entire month or rate is to be prorated based on the budget provided for this Agreement. Monthly amount to be billed and reimbursed not to exceed \$6,293.00/month. For individual client eligibility provider will seek funding prior authorization with CICS. At time of monthly billing submission for Jail Diversion/Intensive Case Management services, provider will submit documentation of participant names with hours served for month billed.**

**3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.**

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Capstone Behavioral Healthcare:**

By: \_\_\_\_\_

By: Julie Smith

Print Name: BJ Hoffman

Print Name: Julie Smith

Print Title: Chair, CICS Governing Board

Print Title: Center Director

Date: \_\_\_\_\_

Date: 3/14/2022





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MAR 17 2022

STORY COUNTY  
COMMUNITY SERVICES

## Central Iowa Community Services Provider and Program Participation Agreement Amendment No. 2

1. This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Center Associates (Provider), original parties to the agreement dated First day of July, 2021.

2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

### Center Associates ATTACHMENT A Effective 1/1/22 SERVICE DEFINITIONS AND RATES FISCAL YEAR 2022

Chart of Account	Service Description	Unit of Service	Rate
46305 Jail 42305 Outpatient	Therapy Evaluation (90791)	Visit	\$155.61
46305 Jail 42306 Outpatient	Psychiatric Evaluation (90792)	Visit	Dr. \$300.67 ARNP \$232.09 PA \$232.09
46305 Jail 42305 Outpatient	Therapy 90837 90834 90832	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
46305 Jail 42306 Outpatient	Medication Management (99213)	15 Min.	Dr. \$101.60 ARNP \$72.45 PA \$72.45
42306 Outpatient	Care Coordination	One tele health session	\$31.21
Jail 46305 42305 Outpatient	Group Therapy (90853)	Hour	\$69.43
42305	Family Therapy (90846)	Hour	\$98.83
41305	Injection (96372)	N/A	\$26.38
41305	Nursing (S9123)	Nurse Visit	\$58.64
43301	Evaluation, Non-Crisis Assessment and Evaluation	Hour	\$190.89
44301	Crisis Therapy Services (2 appointments/week)	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43



44301	Crisis Psychiatric Evaluation (2 appointments/week)	Visit	Dr. \$300.67 ARNP \$232.09 PA \$232.09
44305	Community Based Crisis Intervention Services	Hour	\$120.00
05373	Public Education, Prevention and Education	Hour	\$120.00; Maximum of 12 hours/contract period
25376	Jail Diversion/Intensive Case Management	Monthly	\$6,914.00

#### **OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

Psychological Testing is a service under Evaluation, Non-Crisis Assessment and Evaluation.

CICS may be billed the Crisis Psychiatric Evaluation rate if the Crisis Psychiatric Evaluation appointment is reserved and unfilled. Two Crisis Psychiatric Evaluation appointments shall be available weekly. If crisis medication management is needed, this can be performed during the reserved crisis psychiatric evaluation time slot and billable at the contracted medication management reimbursement rate as applicable. CICS Service Coordination staff shall be informed of the reserved time slots for the Crisis Psychiatric Evaluation service.

CICS may be billed the Crisis Therapy Services 60-minute rate if the Crisis Therapy appointment is reserved and unfilled. Two Crisis Therapy appointments shall be available weekly. If a crisis therapy evaluation is needed, this can be performed during the reserved crisis therapy time slot and billable at the contracted therapy evaluation reimbursement rate as applicable. CICS Service Coordination staff shall be informed of the reserved time slots for the Crisis Therapy Service.

Public Education, Prevention and Education Services - Education services means activities that increase awareness and understanding of the causes and nature of conditions or factors which affect an individual's development and functioning. Prevention means efforts to increase awareness and understanding of the causes and nature of conditions or situations which affect an individual's functioning in society. Prevention activities are designed to convey information about the cause of conditions, situations, or problems that interfere with an individual's functioning or ways in which that knowledge can be used to prevent their occurrence or reduce their effect, and may include but are not limited to, training events, webinars, presentations, and public meetings. Provider outreach activities and/or marketing activities would not fall under Public Education, Prevention and Education. Provider needs to seek written approval by CICS for funding of Public Education, Prevention and Education services.

Funding for outpatient services must be pre-authorized by CICS. CICS will issue a Notice of Decision to the patient and provider. CICS will determine the copayment for persons as specified in the CICS Management Plan. Patients are responsible to pay all copayment amounts directly to the provider. CICS funds may supplement patients with insurance any remaining amount due, up to the "allowed charge" on the insurance Explanation of Benefits (EOB) or the contracted CICS rate, whichever is less.



For billing of Jail Diversion/Intensive Case Management, position must provide service for the entire month or rate is to be prorated. Monthly amount to be billed and reimbursed not to exceed \$6,914.00/month. For individual client eligibility provider will seek funding prior authorization with CICS. At time of monthly billing submission for Jail Diversion/Intensive Case Management services, provider will submit documentation of participant names with hours served for month billed.

3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Center Associates:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: BJ Hoffman

Print Name: Paul Daniel

Print Title: Chair, CICS Governing Board

Print Title: CEO

Date: \_\_\_\_\_

Date: 3-<sup>14</sup>-2022





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MAR 14 2022

STORY COUNTY  
COMMUNITY SERVICES

## Central Iowa Community Services Provider and Program Participation Agreement Amendment No. 1

1. This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Central Iowa Recovery, Inc. (Provider), original parties to the agreement dated First day of July, 2021.

2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

### Central Iowa Recovery, Inc. ATTACHMENT A Effective 1/1/22 SERVICE DEFINITIONS AND RATES FISCAL YEAR 2022

Chart of Account	Service Description	Unit of Service	Rate
42397	Intensive Psychiatric Rehabilitation	Hourly	\$45.57
42397	Intensive Psychiatric Rehabilitation - Keeping	30 Minutes	\$22.83
45366	Peer Support	Monthly	\$156.06
42396	Community Support Services (CSS) – Low Intensity	Monthly	\$176.87
42396	Community Support Services (CSS) – High Intensity	Monthly	\$520.20
42366	Drop In Center (Boone County)- over 17 hours per week	Monthly	**\$7,410.00
42366	Drop In Center (Warren County)- based on budget submitted	Monthly	***\$5,592.00
42366	Drop In Center (Hamilton County) over 17 hours per week	Monthly	****\$7,410.00
50367	Day Habilitation – ID/DD	Tier 1 (U1); Daily Tier 2 (U2); Daily Tier 3 (U3); Daily Tier 4 (U4); Daily Tier 5 (U5); Daily Tier 6 (U6); Daily	*See Other Terms \$70.22 \$73.68 \$83.91 \$85.10 \$99.10 \$121.18
50367	Day Habilitation – ID/DD, MI	15 Minutes	\$2.84
50367	Day Habilitation – MI	Daily	\$64.29
32329	Supported Community Living – ID/DD	15 Minutes	\$8.37



32329	Supported Community Living – ID/DD – without day service*****	Tier 1 (U1); Daily Tier 2 (U2); Daily Tier 3 (U3); Daily Tier 4 (U4); Daily Tier 5 (U5); Daily Tier 6 (U6); Daily	*See Other Terms \$196.91 \$211.09 \$280.88 \$284.00 \$484.65 \$648.61
32329	Supported Community Living – ID/DD – with day service*****	Tier 1 (U1); Daily Tier 2 (U2); Daily Tier 3 (U3); Daily Tier 4 (U4); Daily Tier 5 (U5); Daily Tier 6 (U6); Daily	*See Other Terms \$175.58 \$189.17 \$226.13 \$229.26 \$402.53 \$555.55
32329	Supported Community Living – MI Home Based Habilitation High Recovery Recovery Transitional Medium Need Intensive I Intensive II Intensive III	UA; .25-2 Hours/Day UB; 2.25-4 Hours/Day UC; 4.25-8.75 Hours/Day UD; 9-12.75 Hours/Day U8; 13-16.75 Hours/Day U9; 17-24 Hours/Day	*See Other Terms \$54.09 \$116.72 \$135.28 \$218.38 \$221.40 \$388.73
31354	Transportation	Per One Way Trip	\$27.11

#### OTHER TERMS:

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

\*Based on the client's individualized assessment, CICS will honor the Provider's Medicaid tiered rate for daily Supported Community Living service, Day Habilitation service and Home Based Habilitation service. Documentation of the client's individualized assessment and the Medicaid tiered rate shall be provided to CICS by the Provider. If a current individualized client assessment is not available CICS will complete an assessment and work with the provider in identifying the applicable Medicaid tiered rate for the Individual. Individual rates may be reviewed at the request of CICS or the Provider as determined necessary.

\*\* Boone County-- \$7,410.00 is the monthly amount to be billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$7,410.00. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.

\*\*\* Warren County--\$5,592.00/month is the monthly amount to be billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$5,592.00. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.



\*\*\*\* Hamilton County, \$7,410.00 is the monthly amount billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$7,410.00. At time of monthly billing submission for Drop In Center services, provider will submit daily attendance log documentation and participant names for month billed.

\*\*\*\*\*Supported Community Living for individuals with an authorized average of 39 or fewer hours of service outside the home per month.

\*\*\*\*\*Supported Community Living for individuals with an authorized average of 40 or more hours of service outside the home per month.

3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

Central Iowa Community Services:

Central Iowa Recovery, Inc.:

By: \_\_\_\_\_

By: Timothy E. Bedford

Print Name: BJ Hoffman

Print Name: Timothy E. Bedford

Print Title: Chair, CICS Governing Board

Print Title: CEO

Date: \_\_\_\_\_

Date: 3-11-22





# CICS

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MAR 18 2022

STORY COUNTY  
COMMUNITY SERVICES

## Central Iowa Community Services Provider and Program Participation Agreement Amendment No. 1

- This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Eyerly Ball Community Mental Health Services (Provider), original parties to the agreement dated First day of July, 2021.
- In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

### Eyerly Ball Community Mental Health Services ATTACHMENT A Effective 1/1/22 SERVICE DEFINITIONS AND RATES FISCAL YEAR 2022

Chart of Account	Service Description	Unit of Service	Rate
32329	Supported Community Living – MI Home Based Habilitation High Recovery Recovery Transitional Medium Need Intensive I Intensive II Intensive III	UA; .25-2 Hours/Day UB; 2.25-4 Hours/Day UC; 4.25-8.75 Hours/Day UD; 9-12.75 Hours/Day U8; 13-16.75 Hours/Day U9; 17-24 Hours/Day	*See Other Terms \$54.09 \$116.72 \$135.28 \$218.38 \$221.40 \$388.73
25376	Jail Diversion/Intensive Case Management – Warren and Madison Counties	Monthly	\$7,138.00**
42305	Therapy Evaluation (90791)	Visit	\$155.61
42306	Psychiatric Evaluation (90792)	Visit	Dr \$300.67 ARNP \$232.09 PA \$232.09
42305	Therapy 90837 90834 90832	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
42306	Medication Management (99213)	15 Min.	Dr. \$101.60 ARNP \$72.45 PA \$72.45
42306	Care Coordination	One tele health session	\$31.21
42305	Group Therapy (90853)	Hour	\$69.43
42305	Family Therapy (90846)	Hour	\$98.83



41305	Injection (96372)	N/A	\$26.38
41305	Nursing (S9123)	Nurse Visit	\$58.64
43301	Evaluation, Non-Crisis Assessment and Evaluation	Hour	\$190.89
44301	Crisis Psychiatric Evaluation (2 appointments/month – Boone & Story)	Visit	Dr \$300.67 ARNP \$232.09 PA \$232.09
44305	Community Based Crisis Intervention Services	Hour	\$120.00
05373	Public Education, Prevention and Education Services	Hour	\$120.00; Maximum of 12 hours/contract period
44307	Mobile Crisis Response (MCR) Service	Monthly	\$93,474.72
44312	Crisis Stabilization Community Based Service (CSCBS)	Monthly	\$17,804.71
44307	Mobile Crisis Response (MCR) Service	Monthly	\$6,940.83
44312	Crisis Stabilization Community Based Service (CSCBS)	Monthly	\$1,322.06
42398	Assertive Community Treatment (ACT)	Daily (Maximum of 5 Days/Week)	\$55.83
42398	ACT Services Access Fee	Monthly Per Client	\$290.00***
42396	Community Support Services (CSS) – Low Intensity	Monthly	\$176.87
42396	Community Support Services (CSS) – High Intensity	Monthly	\$520.02
42306	Medication Prescribing & Management Onboarding & Access July 1, 2021 – August 14, 2021 (Veronica Holloway, PMHNP)	N/A	*****Maximum of \$1,849.00
42305	Licensed Independent Social Worker (LISW) Onboarding & Access July 1, 2021 – June 30, 2022	N/A	*****Maximum of \$10,000.00

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

Psychological Testing is a service under Evaluation, Non-Crisis Assessment and Evaluation.

CICS may be billed the Crisis Psychiatric Evaluation rate if the Crisis Psychiatric Evaluation appointment is reserved and unfilled. Two Crisis Psychiatric Evaluation appointments shall be available monthly (every other week) for Boone and Story County. If crisis medication management is needed, this can be performed during



the reserved crisis psychiatric evaluation time slot and billable at the contracted medication management reimbursement rate as applicable.

Established Polk County rates will be honored for outpatient services provided for Warren County.

**Public Education, Prevention and Education Services** - Education services means activities that increase awareness and understanding of the causes and nature of conditions or factors which affect an individual's development and functioning. Prevention means efforts to increase awareness and understanding of the causes and nature of conditions or situations which affect an individual's functioning in society. Prevention activities are designed to convey information about the cause of conditions, situations, or problems that interfere with an individual's functioning or ways in which that knowledge can be used to prevent their occurrence or reduce their effect, and may include but are not limited to, training events, webinars, presentations, and public meetings. Provider outreach activities and/or marketing activities would not fall under Public Education, Prevention and Education. Provider needs to seek prior written approval by CICS for funding of Public Education, Prevention and Education services.

All funding for outpatient services must be pre-authorized by CICS. CICS will issue a Notice of Decision to the patient and provider. CICS will determine the copayment for persons as specified in the CICS Management Plan. Patients are responsible to pay all copayment amounts directly to the provider. CICS funds may supplement patients with insurance any remaining amount due, up to the "allowed charge" on the insurance Explanation of Benefits (EOB) or the contracted CICS rate, whichever is less.

\*Based on the client's individualized assessment, CICS will honor the Provider's Medicaid tiered rate for Supported Community Living Home Based Habilitation service. Documentation of the client's individualized assessment and the Medicaid tiered rate shall be provided to CICS by the Provider. If a current individualized client assessment is not available CICS will complete an assessment and work with the provider in identifying the applicable Medicaid tiered rate for the Individual. Individual rates may be reviewed at the request of CICS, or the Provider as determined necessary.

\*\* For billing of Jail Diversion/Intensive Case Management position must provide service for the entire month or rate is to be prorated. Monthly amount to be billed and reimbursed not to exceed \$7,138.00/month for Warren and Madison County. At time of monthly billing submission for Jail Diversion/Intensive Case Management services, provider will submit documentation of participant names with hours served for month billed.

\*\*\*ACT Services Access fee is to be prorated if ACT services are not provided for the entire month.

For MCR services provided within the CICS Region, up to \$93,474.72 is the monthly amount to be billed/reimbursed when fully staffed based on budget provided. If employee positions are unfilled at any time, Provider needs to notify CICS to determine a monthly reimbursement up to the \$93,474.72 based on the budget provided for this Agreement.

For MCR services provided within the Care Connections of Northern Iowa Region, up to \$6,940.83 is the monthly amount to be billed/reimbursed when fully staffed based on budget provided. If employee positions are unfilled at any time, Provider needs to notify CICS and Care Connections of Northern Iowa to determine a monthly reimbursement up to the \$6,940.83 based on the budget provided for this Agreement.

For CSCBS provided within the CICS Region, up to \$17,804.71 is the monthly amount to be billed/reimbursed when fully staffed based on budget provided. If employee positions are unfilled at any time, Provider needs to



notify CICS to determine a monthly reimbursement up to the \$17,804.71 based on the budget provided for this Agreement.

For CSCBS provided within the Care Connections of Northern Iowa Region, up to \$1,322.06 is the monthly amount to be billed/reimbursed when fully staffed based on budget provided. If employee positions are unfilled at any time, Provider needs to notify CICS and Care Connections of Northern Iowa to determine a monthly reimbursement up to the \$1,322.06 based on the budget provided for this Agreement.

MCR and CSCBS shall be billed by the 15<sup>th</sup> of each month. The Provider shall bill CICS and Care Connections of Northern Iowa the contracted monthly reimbursement amount for the prior month of MCR and CSCBS provided minus any MCR and CSCBS reimbursement received by Medicaid or other funders. At time of monthly billing submission, provider will submit documentation as agreed upon by Provider and CICS.

\*\*\*\*\* Psychiatric Prescriber will provide Outpatient Medication Prescribing and Management services to residents of CICS region and accept and provide services to patients with Medicaid and/or Medicare, private insurance, and MHDS regional funding. The Medication Prescribing & Management Onboarding & Access Fee shall be prorated and paid after August 15, 2021 with an invoice submitted by the provider.

If Psychiatric Prescriber is less than full-time and/or practices less than full-time in the Outpatient setting, the Access fee will be prorated based on the total number of hours Psychiatric Prescriber services are available to patients in the Outpatient setting. When due to Covid 19 precautionary measures implemented by the Provider, telepsychiatry services provided by the Psychiatric Prescriber are acceptable for consideration of the Medication Prescribing & Management Onboarding & Access fee. Otherwise the Medication Prescribing & Management Onboarding & Access fee does not apply to telepsychiatry services.

In the event the Psychiatric Prescriber does not maintain employment with Eyerly Ball CMHS and upon initiation continue to provide Psychiatric Prescriber services in the Outpatient setting for the entire CICS Provider and Program Participation Agreement service period ending August 14, 2021, no Medication Prescribing & Management Onboarding & Access Fee will be paid by CICS.

\*\*\*\*\*Eyerly Ball CMHS will provide in writing notification to CICS Operations Officer credentials and employment start date for the LISW. LISW will provide Outpatient Therapy Services to residents of CICS region and accept and provide services to patients with Medicaid and/or Medicare, private insurance, and MHDS regional funding. The LISW Onboarding & Access Fee shall be prorated and paid in the month of June 2022 for Fiscal Year 2022 with an invoice submitted by the provider.

For employment of a new LISW if the LISW is less than full-time and/or practices less than full-time in the Outpatient setting, the Access fee will be prorated based on the total number of hours LISW services are available to patients in the Outpatient setting.

In the event the LISW does not maintain employment with Eyerly Ball CMHC and upon initiation continue to provide Outpatient Therapy Services in the Outpatient setting for the entire CICS Provider and Program Participation Agreement period ending June 30, 2022, no Licensed Independent Social Worker Onboarding & Access Fee will be paid by CICS.



3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Eyerly Ball Community Mental Health Services:**

By: \_\_\_\_\_

By: Cy Steidl Bishop

Print Name: BJ Hoffman

Print Name: Cynthia Steidl Bishop

Print Title: Chair, CICS Governing Board

Print Title: CEO

Date: \_\_\_\_\_

Date: 3/15/22





# CICS

Supporting Individuals. Strengthening Communities.

**RECEIVED**

MAR 18 2022

STORY COUNTY  
COMMUNITY SERVICES

**Central Iowa Community Services  
Provider and Program Participation Agreement Amendment No. 1**

**1. This amendment is entered into this 3<sup>rd</sup> day of March by and between Central Iowa Community Services (CICS) and FIA Friendship Club, Inc. (Provider), original parties to the agreement dated First day of July, 2021.**

**2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:**

**FIA Friendship Club, Inc. ATTACHMENT A Effective 1/1/22  
SERVICE DEFINITIONS AND RATES  
FISCAL YEAR 2022**

Chart of Account	Service Description	Unit of Service	Rate
42366	Drop In Center	Monthly	*See Other Terms Section

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

\*\$6,264.00 is the monthly amount to be billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$6,264.00 based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.

**3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.**



*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**FIA Friendship Club, Inc.:**

By: \_\_\_\_\_

By: Jerry Kramer

Print Name: BJ Hoffman

Print Name: Jerry Kramer

Print Title: Chair, CICS Governing Board

Print Title: Chairman of the FIA Friendship Club Board

Date: \_\_\_\_\_

Date: 3/16/2020





# CICS

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**RECEIVED**

MAR 21 2022

STORY COUNTY  
COMMUNITY SERVICES

**Central Iowa Community Services  
Provider and Program Participation Agreement Amendment No. 1**

- This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Freedom Pointe of Greater Webster County (Provider), original parties to the agreement dated First day of July, 2021.**
- In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:**

**Freedom Pointe of Greater Webster County ATTACHMENT A Effective 1/1/22  
SERVICE DEFINITIONS AND RATES  
FISCAL YEAR 2022**

<b>Chart of Account</b>	<b>Service Description</b>	<b>Unit of Service</b>	<b>Rate</b>
42366	Drop-in Center	Monthly	*See Other Terms

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

\*\$7,410.00 is the monthly amount to be billed/reimbursed for Drop In Center services when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$7,410.00 based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.

- All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.**



*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Freedom Pointe of Greater Webster County:**

By: \_\_\_\_\_

By: Randall Hoover

Print Name: BJ Hoffman

Print Name: Randall Hoover

Print Title: Chair, CICS Governing Board

Print Title: Executive Director

Date: \_\_\_\_\_

Date: 3/15/22





# CICS

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RECEIVED

MAR 14 2022

**Central Iowa Community Services  
Provider and Program Participation Agreement Amendment No. 1**

- This amendment is entered into this 2<sup>nd</sup> day of March by and between Central Iowa Community Services (CICS) and Mid-Iowa Triumph Recovery Center, Inc. (Provider), original parties to the agreement dated First day of July, 2021.**
- In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:**

**Mid-Iowa Triumph Recovery Center, Inc. ATTACHMENT A Effective 1/1/22  
SERVICE DEFINITIONS AND RATES  
FISCAL YEAR 2022**

<b>Chart of Account</b>	<b>Service Description</b>	<b>Unit of Service</b>	<b>Rate</b>
42366	Drop In Center	Monthly	*See other terms section

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

\*The monthly amount to be billed and reimbursed is not to exceed \$6,344.00/month with all employee positions filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$6,344.00/month based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.

- All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.**



*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Mid-Iowa Triumph Recovery Center, Inc.:**

By: \_\_\_\_\_

By: Sheila J Rawe

Print Name: BJ Hoffman

Print Name: Sheila Rawe

Print Title: Chair, CICS Governing Board

Print Title: President

Date: \_\_\_\_\_

Date: March 12, 2022





# CICS

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**Central Iowa Community Services  
Provider and Program Participation Agreement Amendment No. 1  
Dated July 1, 2021**

**1. This amendment is entered into this 10th day of February, 2022 by and between Central Iowa Community Services (CICS) and New Beginnings Counseling Service (Provider), original parties to the agreement dated First day of July, 2021.**

**2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:**

**New Beginnings Counseling Service ATTACHMENT A Effective 2/1/22  
SERVICE DEFINITIONS AND RATES  
FISCAL YEAR 2022**

<b>Chart of Account</b>	<b>Service Description</b>	<b>Unit of Service</b>	<b>Rate</b>
32329	Supported Community Living – MI High Recovery Recovery Transitional	UA; .25-2 Hours/Day UB; 2.25-4 Hours/Day	\$54.09 \$116.72
42305	Therapy Evaluation (90791)	Visit	\$155.61
42305	Therapy 90837 90834 90832	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
42305	Group Therapy (90853)	Hour	\$69.43
42305	Family Therapy (90846)	Hour	\$98.83

**OTHER TERMS:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

Funding for all contracted services requires prior authorization and individuals shall meet CICS Management Plan criteria. CICS will issue a Notice of Decision to the client and provider. CICS will determine the copayment for persons as specified in the CICS Management Plan. Clients are responsible to pay all copayment amounts



directly to the provider. CICS funds may supplement patients with insurance any remaining amount due, up to the "allowed charge" on the insurance Explanation of Benefits (EOB) or the contracted CICS rate, whichever is less.

Based on the client's individualized assessment, CICS will honor the Provider's Medicaid tiered rate for daily Supported Community Living service and Home Based Habilitation service. Documentation of the client's individualized assessment and the Medicaid tiered rate shall be provided to CICS by the Provider. If a current individualized client assessment is not available CICS will complete an assessment and work with the provider in identifying the applicable Medicaid tiered rate for the Individual. Individual rates may be reviewed at the request of CICS or the Provider as determined necessary.

A billable unit for Supported Community Living services is defined as face-to-face contact with client. These units shall be rounded to the nearest quarter hour with a minimum of a quarter hour to be billed for each contact.

3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

Central Iowa Community Services:

New Beginnings Counseling Service:

By: \_\_\_\_\_

By: Rebecca Spiess

Print Name: BJ Hoffman

Print Name: Rebecca Spiess

Print Title: Chair, CICS Governing Board

Print Title: Program Supervisor

Date: \_\_\_\_\_

Date: 3-8-2022





# CICS

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**RECEIVED**

MAR 17 2022

STORY COUNTY  
COMMUNITY SERVICES

## Central Iowa Community Services Provider and Program Participation Agreement Amendment No. 2

1. This amendment is entered into this 2<sup>nd</sup> day of March, 2022 by and between Central Iowa Community Services (CICS) and Prairie Ridge Integrated Behavioral Healthcare (Provider), original parties to the agreement dated First day of July, 2021.

2. In consideration of the mutual covenants herein made, the agreement is amended as follows: Attachment A is removed and replaced in its entirety with the following attachment A:

### Prairie Ridge Integrated Behavioral Healthcare ATTACHMENT A Effective 1/1/22 SERVICE DEFINITIONS AND RATES FISCAL YEAR 2022

Chart of Account	Service Description	Unit of Service	Rate
42366	Drop-In Center	Monthly	*See other terms
42305	Therapy Evaluation (90791)	Visit	\$155.61
42306	Psychiatric Evaluation (90792)	Visit	Dr \$300.67 ARNP \$232.09 PA \$232.09
42305	Therapy 90837 90834 90832	60 Min. 45 Min. 30 Min.	\$114.17 \$114.17 \$59.43
42306	Medication Management (99213)	15 Min.	Dr. \$101.60 ARNP \$72.45 PA \$72.45
42306	Care Coordination	One Tele Health Session	\$31.21
42305	Group Therapy (90853)	Hour	\$69.43
42305	Family Therapy (90846)	Hour	\$98.83
41305	Injection (96372)	N/A	\$26.38
42396	Community Support Services (CSS) – Low Intensity	Monthly	\$176.87
42396	Community Support Services (CSS) – High Intensity	Monthly	\$520.02
44305	Community Based Crisis Intervention Services	Hour	\$120.00
05373	Public Education, Prevention and Education	Hour	\$120.00; Maximum of 12 hours/contract period
42398	Assertive Community Treatment (ACT)	Daily (Maximum of 5 Days/Week)	\$55.83
42398	ACT Services Access Fee	Monthly Per Client	\$290.00***



**Other Terms:**

Medicaid/MCO floor rate may be honored if higher than the CICS Contracted Rate. Please send documentation of the Medicaid/MCO rate to the Operations Officer for consideration of the rate adjustment. If the rate adjustment is approved by CICS this will be executed through a written document with the CICS CEO and the Provider with the effective date as the month following the receipt of the rate documentation. A CICS contract amendment will not be required in these situations.

\*\$6,024.00 is the monthly amount to be billed/reimbursed for Drop-In Center services provided in Franklin County when all employee positions are filled. If employee positions are unfilled at any time, provider needs to notify CICS to determine a monthly reimbursement up to the \$6,024.00 based on the budget provided for this Agreement. At time of monthly billing submission, provider will submit daily attendance log documentation and participant names for month billed.

Funding for contracted services with the exception of drop-in center services requires prior authorization and individuals shall meet CICS Management Plan criteria. CICS will issue a Notice of Decision to the client and provider. CICS will determine the copayment for persons as specified in the CICS Management Plan. Clients are responsible to pay all copayment amounts directly to the provider. For outpatient services, CICS funds may supplement patients with insurance any remaining amount due up to the "allowed charge" on the insurance Explanation of Benefits (EOB) or the contracted CICS rate, whichever is less.

Public Education, Prevention and Education Services - Education services means activities that increase awareness and understanding of the causes and nature of conditions or factors which affect an individual's development and functioning. Prevention means efforts to increase awareness and understanding of the causes and nature of conditions or situations which affect an individual's functioning in society. Prevention activities are designed to convey information about the cause of conditions, situations, or problems that interfere with an individual's functioning or ways in which that knowledge can be used to prevent their occurrence or reduce their effect, and may include but are not limited to, training events, webinars, presentations, and public meetings. Provider outreach activities and/or marketing activities would not fall under Public Education, Prevention and Education. Provider needs to seek written approval by CICS for funding of Public Education, Prevention and Education services.

Community Based Crisis Intervention Services are counseling/supportive services provided to a community or organization after a crisis has occurred. This does not include urgent care or mobile crisis response services. Provider needs to seek written approval by CICS for funding of Community Based Crisis Intervention services.

\*\*\*ACT Services Access fee is to be prorated if ACT services are not provided for the entire month.

3. All other terms and conditions of the Agreement identified in the caption hereof shall remain in full force and effect except as specifically modified by this amendment. If there is conflict between this amendment and the agreement, the terms of this amendment will prevail.

*This Agreement Amendment has been executed by the parties hereto, through their duly authorized officials.*

**Central Iowa Community Services:**

**Prairie Ridge Integrated Behavioral Healthcare:**

By: \_\_\_\_\_

By: Lomie M. Young

Print Name: BJ Hoffman

Print Name: Lomie M. Young

Print Title: Chair, CICS Governing Board

Print Title: Executive Director

Date: \_\_\_\_\_

Date: 03/14/20

