

The Board of Supervisors met on 3/23/21 at 10:00 a.m. in the Story County Administration Building. Members present: Lisa Heddens, Latifah Faisal, and Linda Murken, with Heddens presiding. (all audio of meetings available at storycountyia.gov). Heddens noted due to recommendations for social distancing in order to help slow the spread of the COVID-19 virus and limited space, the meeting will be provided via Zoom originating from the Story County Administration Building.

ADOPTION OF AGENDA: Faisal moved, Murken seconded adopting the agenda as presented. Motion carried unanimously (MCU) on a roll call vote.

INTRODUCTIONS: Heddens welcomed all department heads, elected officials, and staff.

FY22 PROPOSED BUDGET INFORMATION: Lisa Markley, Assistant Auditor, presented the FY22 proposed budget for consideration and adoption. The proposed budget was published in the County's official newspapers on 3/11/21. Markley stated the Board may adopt a budget lower than published but not higher. Markley presented detail on the budget process and proposed levy rates, and provided information on valuations, salaries, collective bargaining, health insurance increases, and funding for capital projects and economic development. She reported on the effect of COVID-19 and recent legislative changes. Markley reported on expenses and revenues by type and provided information on the distribution of property taxes amongst the tax authorities.

RESOLUTION #21-68 APPROVING ELECTED OFFICIALS SALARIES FOR FY22: Faisal moved, Murken seconded the approval of Resolution #21-68, approving Elected Official Salaries for FY22. Roll call vote. (MCU)

RESOLUTION #21-69, FOR THE FISCAL YEAR 2022 BUDGET: Heddens opened the public hearing at 10:20 a.m., and, hearing no comments, she closed the public hearing at 10:20 a.m. Murken moved, Faisal seconded the approval of Resolution #21-69, for the Fiscal Year 2022 Budget as presented and to certify taxes as published which includes the following assignment of funds: amount in the General Fund for specific purposes; amount in the ending Rural Fund as un-allocated Local Option Sales Tax; and to direct the Auditor to properly certify and file the budget and certificate of taxes. Roll call vote. (MCU)

MARY GREELEY MEDICAL CENTER (MGMC) HOME HEALTH SERVICES: Les White reported on service area, various services, and vaccine distribution.

MINUTES: 3/9/21 Special Election Canvass and 3/16/21 Minutes – Faisal moved, Murken seconded the approval of 3/9/21 Special Canvass and 3/16/21 minutes as presented. Roll call vote. (MCU)

PERSONNEL ACTIONS: 1) new hire, effective 3/29/21, in a) Conservation for Brittany Ridgway @ \$17.18/hr; 2) pay adjustment, effective 3/28/21, in a) Auditor's Office for Patricia Hilleman @ \$21.22/hr; b) Community Services for Tyler Lennon @ \$22.76/hr; c) Facilities Management for Jordan Knapp @ \$18.28/hr; d) Information Technology for Justin Tiernan @ \$23.54/hr; e) Sheriff's Office for Jordan Carman @ \$2,235.20/bw; Cory Davis @ \$2,944.84/bw; Logan Powers @ \$2,087.20/bw. Murken moved, Faisal seconded the approval of Personnel Actions as submitted. Roll call vote. (MCU)

Faisal moved, Murken seconded the approval of Consent Agenda as presented.

1. Memorandum of Understanding (MOU) between Story County and Primary Health Care for FY21 Dental Clinic Services for \$37,000.00
2. Amended Contract between Iowa Department of Public Health and Story County Board of Health for Emergency Response Vaccine Program, effective 1/18/21-3/31/22
3. Treasurer's Quarterly Report
4. Purchase of 2022 Ford F250 (State of Iowa bid) from Charles Gabus Ford for \$29,326.56
5. Utility Permits: #21-5458, #21-5475

Roll call vote. (MCU)

HEART OF IOWA REGIONAL TRANSIT AGENCY (HIRTA)'S UPDATE ON AUTHORIZED EXPANDED USE OF ANALYSIS OF SOCIAL SERVICES EVALUATION TEAM (ASSET) FUNDING FOR PUBLIC

TRANSPORTATION: Brooke Ramsey, Business Development Manager, reported on programs and ridership statistics for both Ames and Story County. The City of Ames is increasing its funding by 5%. Ramsey reported on next steps. Discussion took place. Murken asked what HIRTA is requesting today. Ramsey stated she is only providing updates to the Board today, as requested. She will return in April and may request additional funds at that time. Additional discussion took place.

LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE

SUPERVISORS: The Board reported on meetings. The Board members recognized the mass shooting tragedy this week in Atlanta, Georgia and Boulder, Colorado, and expressed their condolences.

Faisal moved, Murken seconded to adjourn at 11:41 a.m. Roll call vote. (MCU)

Story County
Board of Supervisors Meeting Agenda
FY22 Budget Hearing
3/23/21

1. Originating From Administration Building, Story County Public Access Provided Via "Zoom" Meeting

SPECIAL NOTE TO THE PUBLIC: Due to recommendations to social distance in order to help slow the spread of the COVID-19 virus, the capacity of our meeting room is significantly limited. Therefore, public access to the meeting will be provided via Zoom.

Members of the public can participate by using the information below:

To join the zoom meeting by computer, tablet, smartphone:

Visit [HTTPS://WWW.ZOOM.US/](https://www.zoom.us/)

Click on "Join A Meeting" and use the Zoom Meeting ID 981 7092 0243 and Password 446094

To join the meeting by telephone:

Dial (312) 626-6799, then enter Webinar ID 981 7092 0243, Password 446094

Please visit WWW.STORYCOUNTYIOWA.GOV/92/BOARD-OF-SUPERVISORS

for more information on how to participate in meetings of the Story County Board of Supervisors.

2. CALL TO ORDER: 10:00 A.M.
3. PLEDGE OF ALLEGIANCE:
4. STATEMENT EXPLAINING WHY A MEETING IN PERSON IS IMPOSSIBLE OR IMPRACTICAL, PER CODE SECTION 21.8.1
5. ADOPTION OF AGENDA:
6. PUBLIC COMMENT #1:
This comment period is for the public to address topics on today's agenda
7. PUBLIC HEARING ITEMS:
 - I. INTRODUCTIONS: Elected Officials And Department Heads
 - II. FY 2022 PROPOSED BUDGET INFORMATION - Lisa Markley, Assistant Auditor

Department Submitting Auditor

Documents:

FY22 BUDGET PRESENTATION.PDF
FY22 PROPOSED BUDGET.PDF

- III. Consideration Of Resolution #21-68, For Elected Officials Salaries - Lisa Markley

Department Submitting Auditor

Documents:

RES 2168.PDF

IV. PROCEDURES THAT WILL BE FOLLOWED FOR THE HEARING:

Give your name and address

Each person that wishes to make a comment will be heard before receiving second comments from those who have already spoken

Please keep comments as brief as possible

V. DISCUSSION AND ACTION ON PROPOSED BUDGET:

VI. Consideration Of Resolution #21-69, For The Fiscal Year 2022 Budget As Presented OR - Lisa Markley

Department Submitting Auditor

Documents:

RES 2169.PDF

VII. Consideration Of Resolution #21-69, To Reduced Fiscal Year 2022 Budget - Lisa Markley

Department Submitting Auditor

8. AGENCY REPORTS:

I. Mary Greeley Medical Center Home Health Services - Submitted Report

Department Submitting Auditor

Documents:

BOS PRESENTATION.PDF
MG HH HOSPICE SCPH.PDF

9. CONSIDERATION OF MINUTES:

I. 3/9/21 UCSD Canvass & 3/16/21 Minutes

Department Submitting Auditor

10. CONSIDERATION OF PERSONNEL ACTIONS:

I. Action Forms

1)new hire, effective 3/29/21, in a)Conservation for Brittany Ridgway @ \$17.18/hr; 2) pay adjustment, effective 3/28/21, in a)Auditor's Office for Patricia Hilleman @ \$21.22/hr; b)Community Services for Tyler Lennon @ \$22.76/hr; c)Facilities Management for Jordan Knapp @ \$18.28/hr; d)I.T. for Justin Tiernan @ \$23.54/hr; e) Sheriff's Office for Jordan Carman @ \$2,235.20/bw; Cory Davis @ \$2,944.84/bw; Logan Powers @ \$2,087.20/bw.

Department Submitting HR

11. CONSENT AGENDA:

(All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time the Board votes on the motion.)

- I. Consideration Of Memorandum Of Understanding (MOU) Between Story County And Primary Health Care For Dental Clinic Services For FY21 In The Amount Of \$37,000

Department Submitting Board of Supervisors

Documents:

PHC MEMORANDUM.PDF

- II. Consideration Of Amended Contract Between Iowa Department Of Public Health And Story County Board Of Health For Emergency Response Vaccine Program, Effective 1/18/21 - 3/31/22

Department Submitting Environmental Health

Documents:

IDPH.PDF

- III. Consideration Of Treasurer's Quarterly Report

Department Submitting Auditor

Documents:

TR Q2.PDF

- IV. Consideration Of Purchase For 2022 Ford F250 (State Of Iowa Bid) From Charles Gabus Ford \$29,326.56 (FY21 Budget)

Department Submitting Engineer

Documents:

FY 22 FORD 250.PDF

- V. Consideration Of Utility Permit(S): #21-5458, 21-5475

Department Submitting Engineer

Documents:

UT 21 5458.PDF
UT 21 5475.PDF

12. ADDITIONAL ITEMS:

- I. Discussion And Consideration Of HIRTA's Update On Authorized Expanded Use Of

ASSET Funding For Public Transportation – Sandra King And Brooke Ramsey

Department Submitting Board of Supervisors

Documents:

HIRTA.PDF

13. DEPARTMENTAL REPORTS:
14. OTHER REPORTS:
15. UPCOMING AGENDA ITEMS:
16. PUBLIC FORUM #2:
Comments from the Public on Items not on this Agenda. The Board may not take any Action on the Comments due to the Requirements of the Open Meetings Law, but May Do So In the Future.
17. LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS:
18. ADJOURNMENT:

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515) 382-7204.

Story County Board of Supervisors
Agenda & Budget Hearing
3/23/21

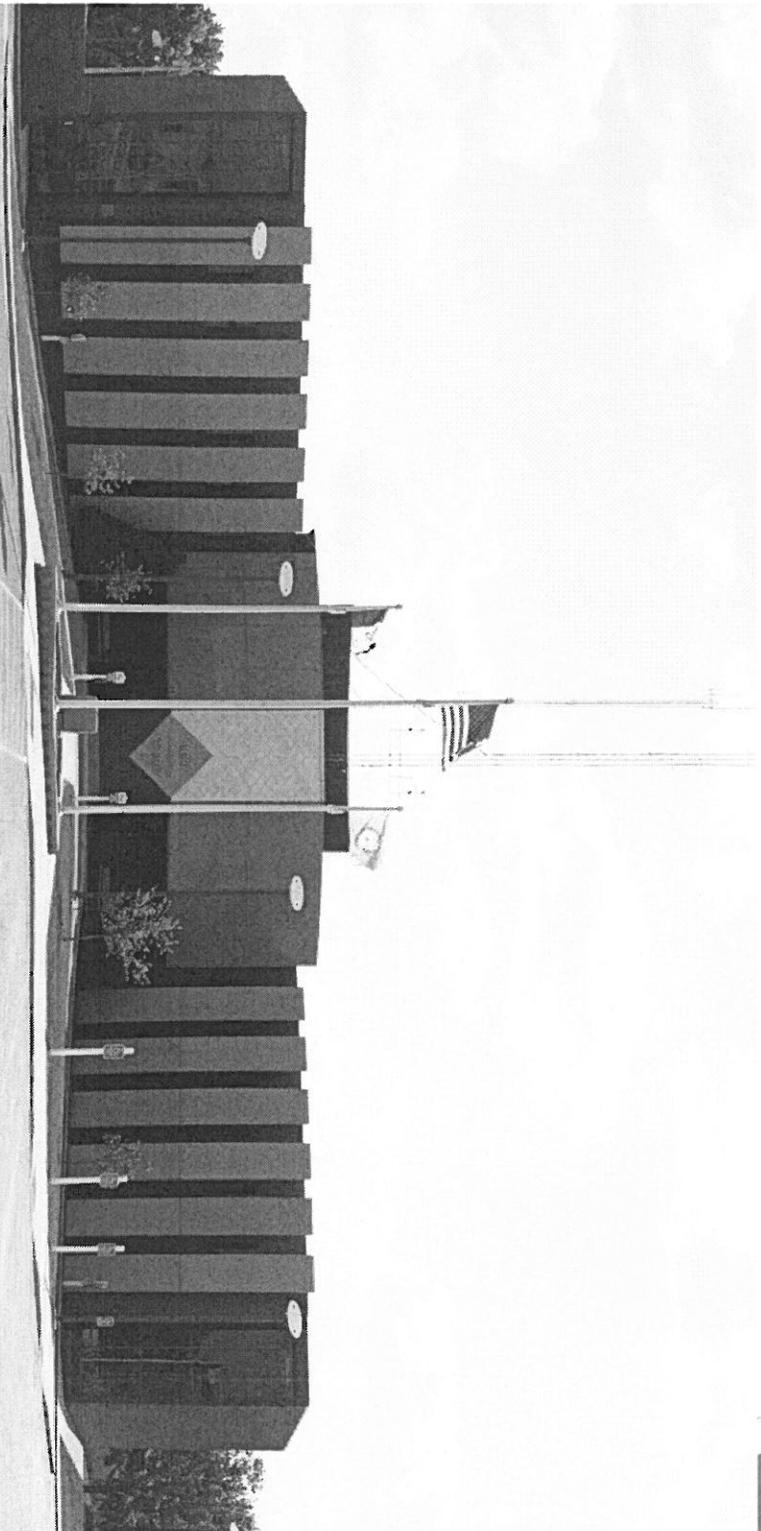
NAME

ADDRESS

Joby Brogden
Sandra Kief
Stacie Herridge
Lisa Markley
Leanne Hunter
Lucy Martin

S.C.F.M.
BOS
Recorder
Auditor
BOS
AUDITOR

STORY COUNTY FY22 BUDGET PRESENTATION



FY22 Valuation Summary

- ▶ Valuations increased
 - ▶ Countywide increased 4.20%
 - ▶ Rural increased 3.72%
- ▶ Rollbacks
 - ▶ Residential = 55.0743%
 - ▶ Agricultural = 81.4832%
 - ▶ Commercial & Industrial rolled back to 90%
 - ▶ Multi-residential = 71.25%

FY22 Overview

- ▶ Departmental work sessions held in January
- ▶ Salary related:
 - ▶ 4 bargaining units being negotiated this year
 - ▶ Budgeted 2% cost of living adjustment for all positions
 - ▶ Health insurance premiums budgeted at an increase of 10%
 - ▶ Funding for 3 new positions
- ▶ ASSET contribution increased by 5%
- ▶ CIP (Capital Improvement Plan)
 - ▶ To be presented at today's Board Meeting
 - ▶ Includes funding Secondary Roads new equipment, TELC improvements, Skunk River access/improvements, Dakins Lake improvements, Election equipment purchase, HVAC phase III, Generator @ Admin
- ▶ Economic Development
 - ▶ Funding for urban renewal; small communities; home base Iowa

FY22 Overview

- ▶ In 2019 SF 634 required new public hearing if taxes from general and rural levies were being proposed to exceed 2% over current year
 - ▶ Story County held that public hearing on 3.9.21
 - ▶ Resolution 21-67 passed by a 3-0 vote
 - ▶ Required to pass by supermajority
 - ▶ Budget deadlines for Counties & Cities extended to 3.31
- ▶ During the budget process a thorough review was done of the impact on expenses & revenues during the pandemic.
 - ▶ Many trainings/continued education opportunities were canceled
 - ▶ Fuel usage was down
 - ▶ Some revenues (fees/interest/room & board) were lower
 - ▶ Overtime costs were lower

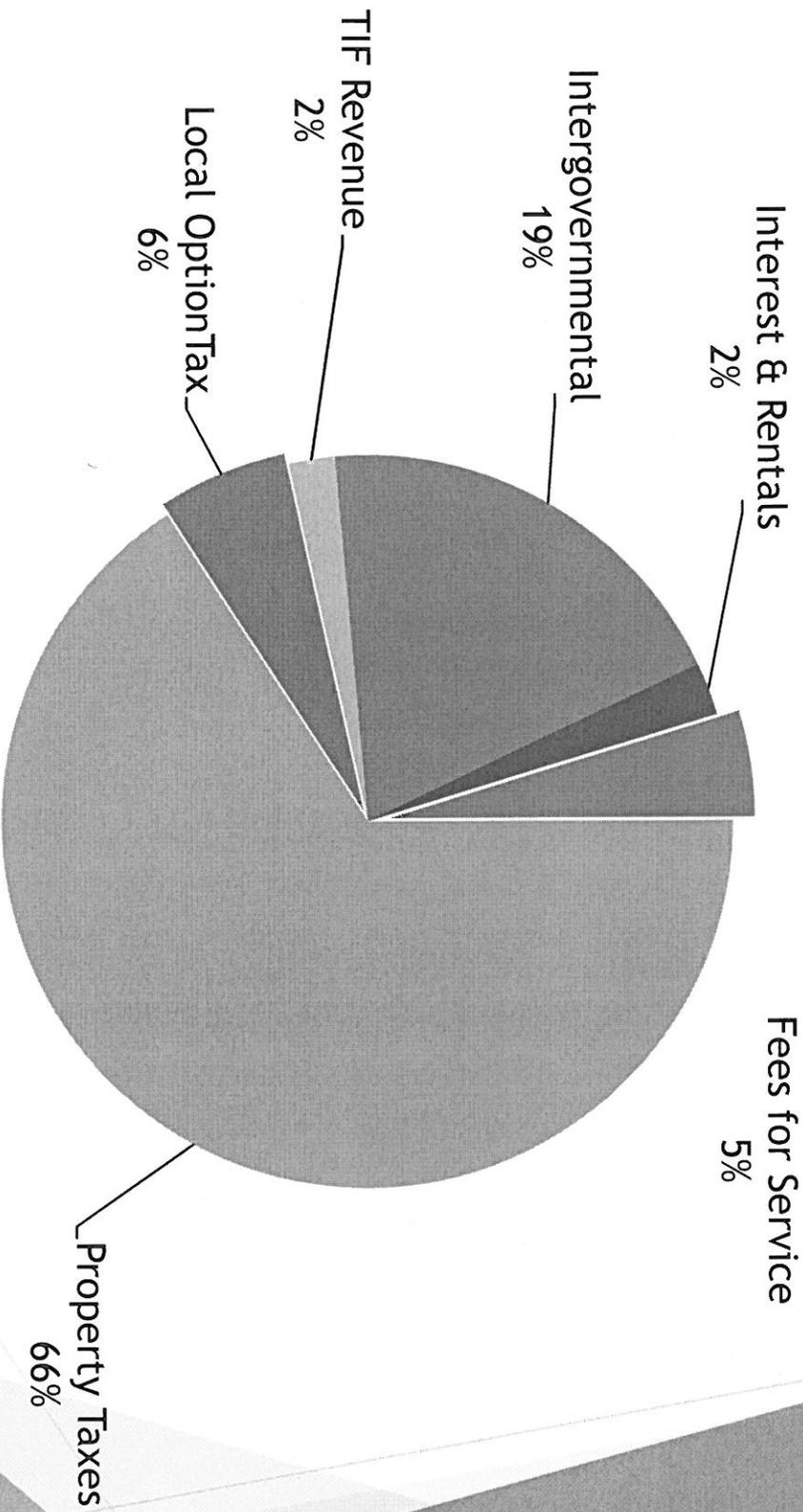
Leying Funds

Per Code of Iowa

- ▶ General fund limit \$3.50 (countywide)/\$1,000 taxable value
- ▶ General Supplemental is limited to certain mandated services (countywide)
 - ▶ FICA/IPERS of employees paid out of general fund
 - ▶ Insurance
 - ▶ Emergency Management Agency
 - ▶ District Court costs
 - ▶ Chemical dependency treatment
 - ▶ Election Costs (excluding regular staff)
- ▶ County Services (MHDS) fund has a per capita limit (countywide) - \$3,447,654 or \$35.50 per capita limit-*Regional decision*
- ▶ Debt Service (countywide)/\$1,000 taxable value
- ▶ Rural Basic limit \$3.95 (rural only)/\$1,000 taxable value

FY22 Revenues

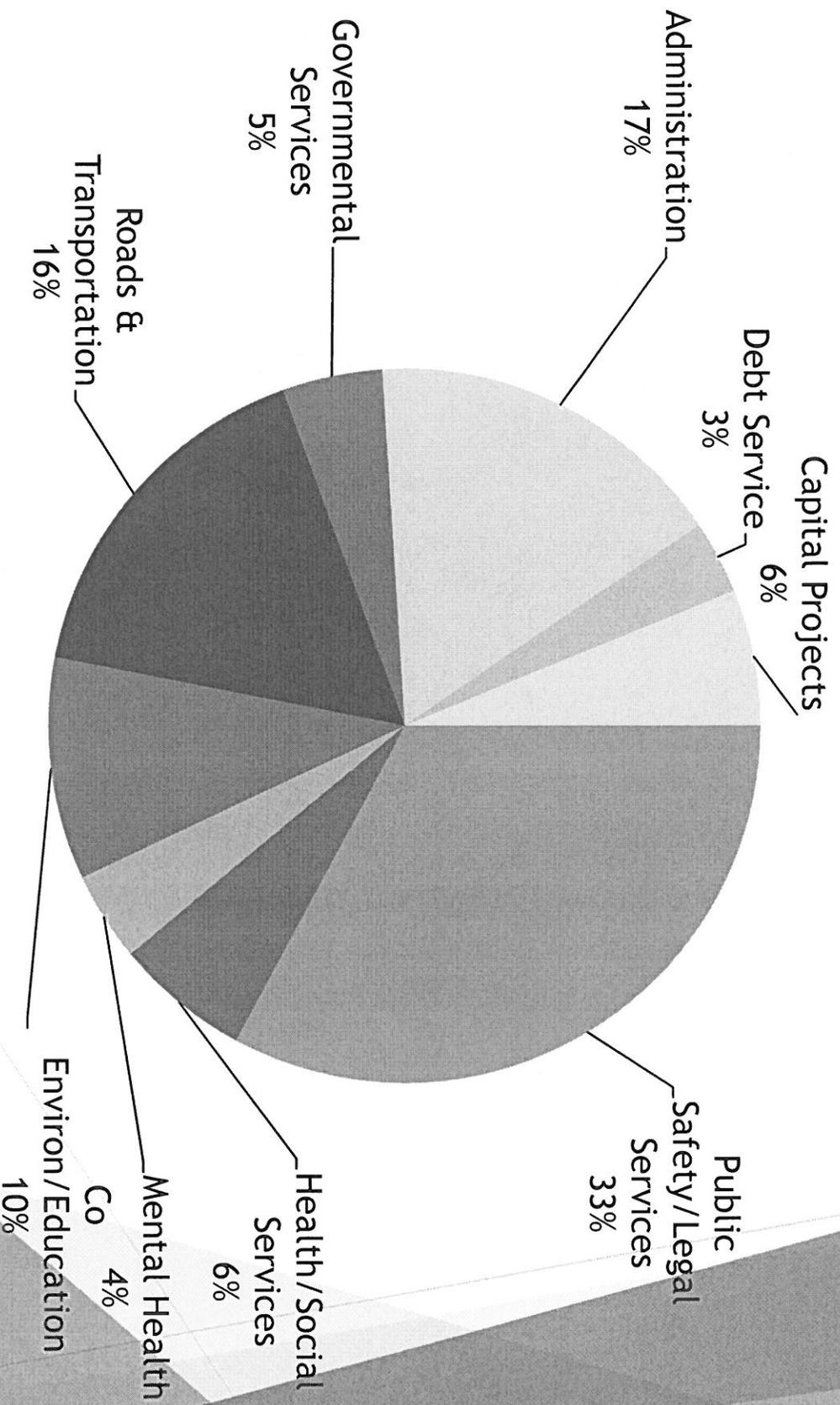
\$44,014,308



By State of Iowa defined Service Areas

FY22 Expenses

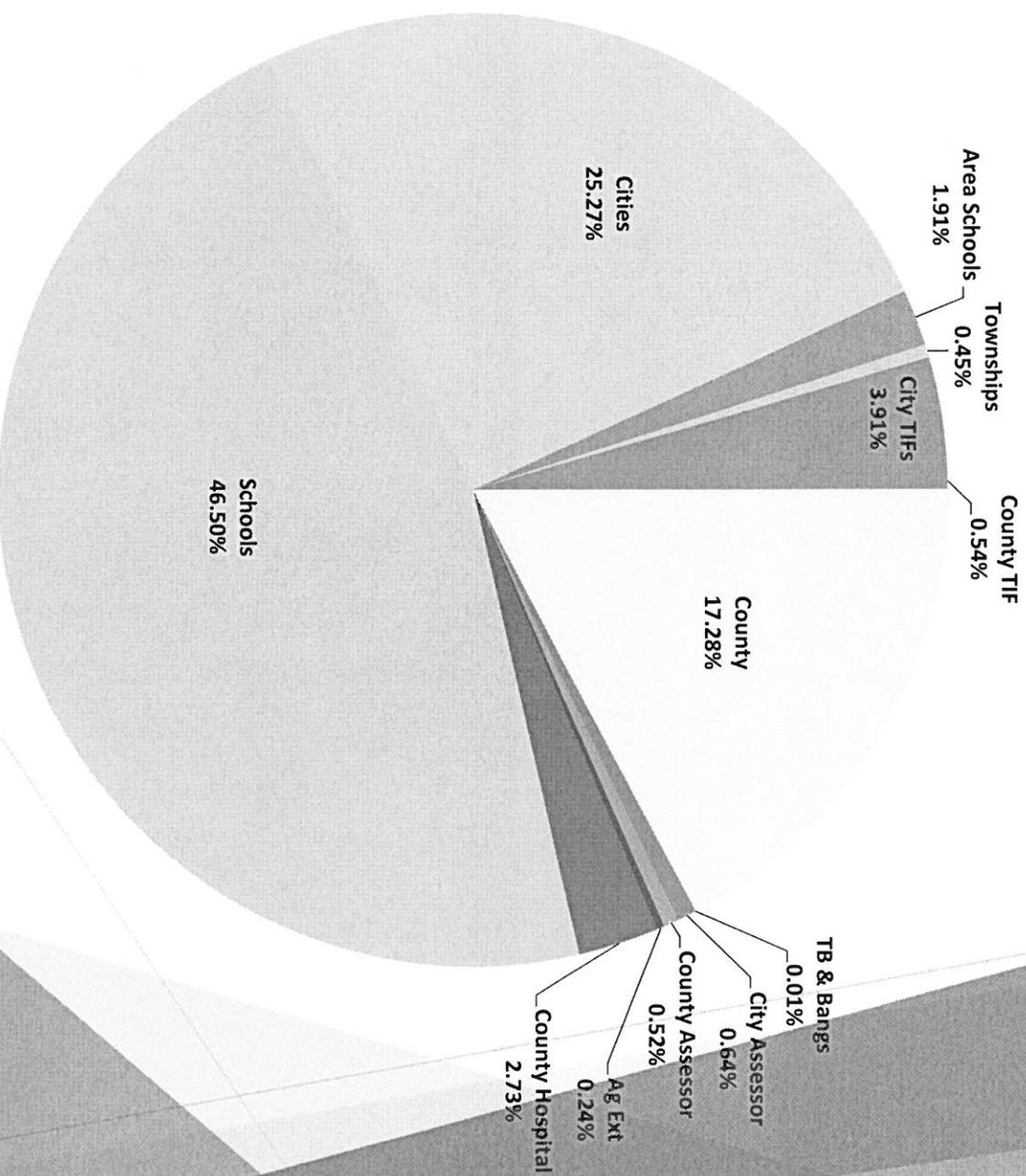
\$46,775,588



By State of Iowa Defined Service Areas

FY 21 Dollars By Taxing Authority

- County
- TB & Bangs
- City Assessor
- County Assessor
- Ag Ext
- County Hospital
- Schools
- Cities
- Area Schools
- Townships
- City TIFs
- County TIF

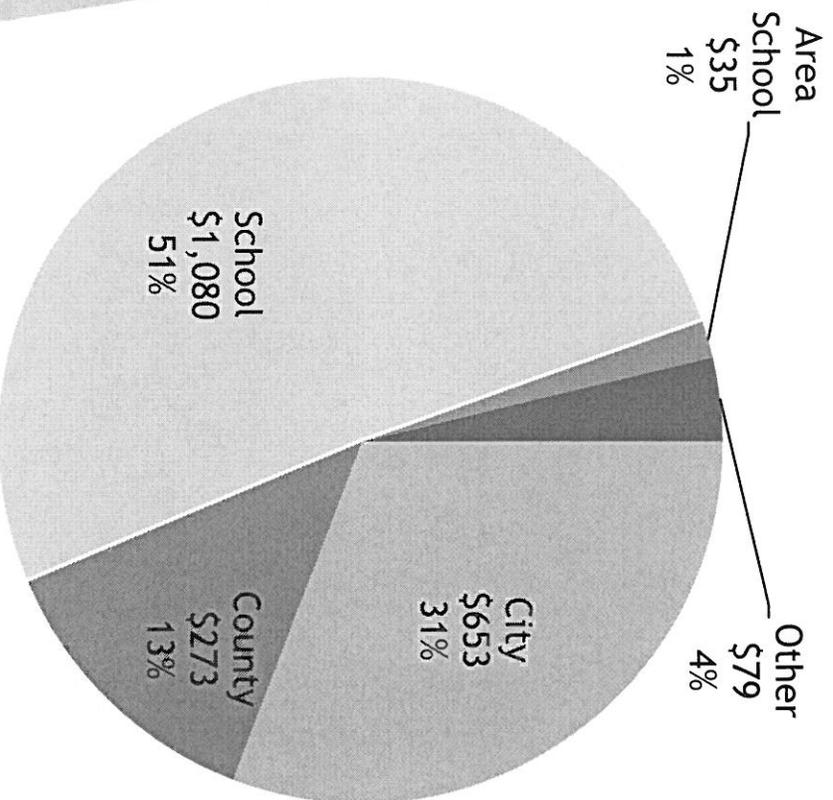


Distribution of Taxes

Assessed at \$100,000

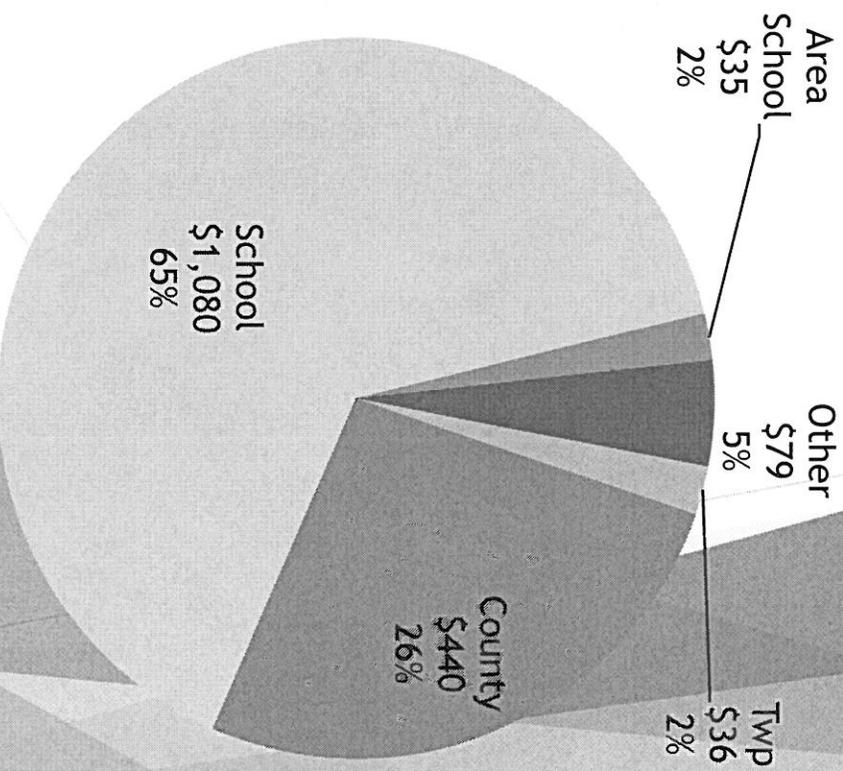
City of Huxley

Taxes = \$2,120



Rural Story County

Taxes = \$1,668



Questions?



www.storycountyiowa.gov

Lisa Markley 382-7212

County of Story, Iowa

Fiscal Year 2022

Proposed Budget



Board of Supervisors

Lisa Heddens, Chairperson

Latifah Faisal, Supervisor

Linda Murken, Supervisor

Prepared by Story County Auditor's Office

Lucy Martin, Auditor

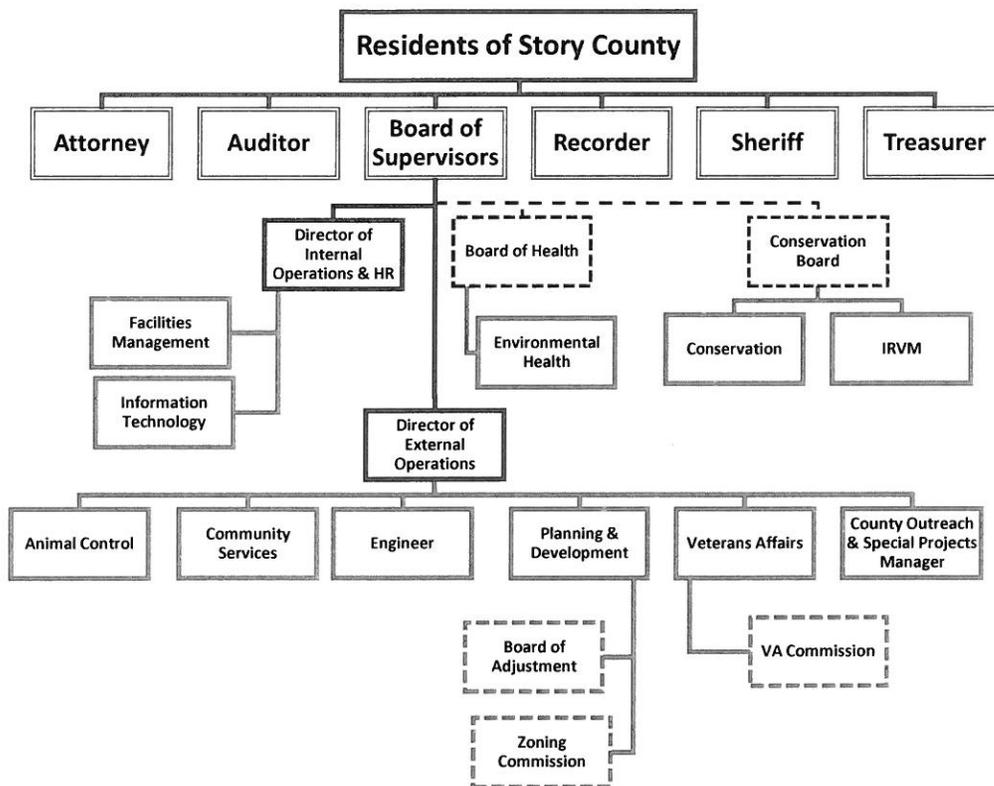
Lisa Markley, Assistant Auditor

TABLE OF CONTENTS

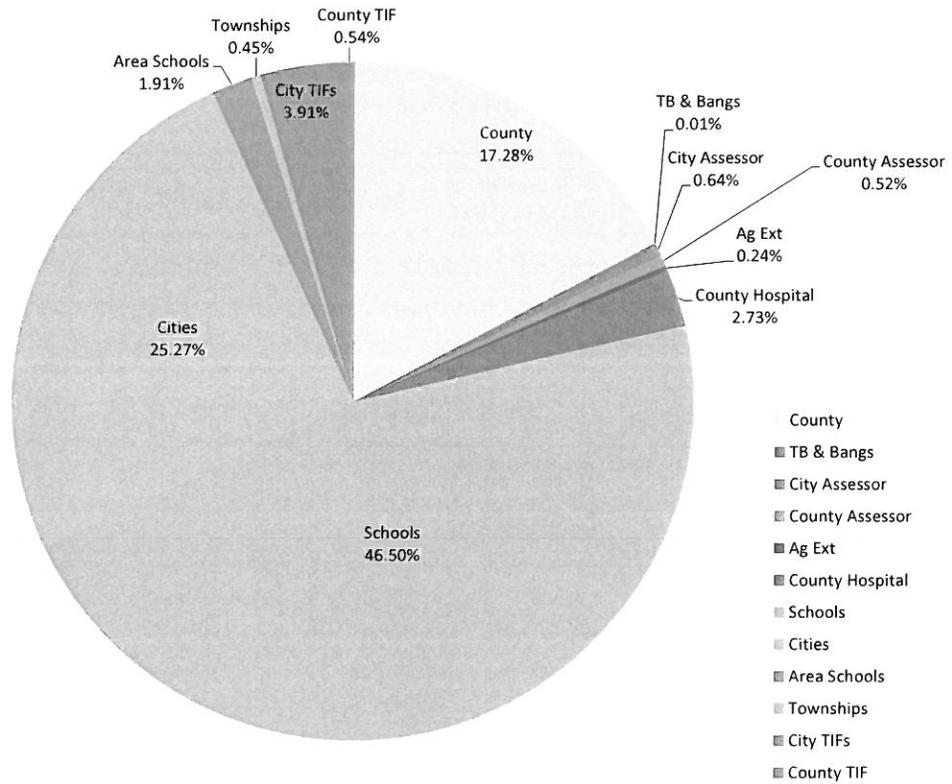
Organizational Chart
 Abstract of Taxes Chart
 Tax Dollars, Valuations & Levy Rates
 Proposed Budget Summary
 Revenues Graph
 Revenues by Department
 Expenditures Graph
 Expenditures by Department
 Expenditures Graphs by Department

<u>DEPARTMENT</u>	<u>DEPARTMENT HEAD/ELECTED OFFICIAL</u>	<u>PROPOSED SALARY (FY22)</u>
Animal Control	Anna Henderson	\$63,902
Attorney	Timothy Meals	\$149,065
Auditor	Lucy Martin	\$90,574
Board of Health - Environmental Health	Margaret Jaynes	\$95,802
Board of Supervisors	Lisa Heddens, Linda Murken, Latifah Faisal	\$83,295
Director of External Operations & County Services	Sandra King	\$105,794
Director of Internal Operations & Human Resources	Alissa Riese-Wignall	\$103,113
Community Services/Mental Health	Karla Webb	\$88,478
Conservation Board	Mike Cox	\$105,084
Countywide Services	Lisa Heddens, Linda Murken, Latifah Faisal	
Department Human Services	Pauline Rutherford	
Facilities Manager (inc Human Services Ctr/Justice Ctr)	Joby Brogden	\$84,396
General Betterment (40% L.O.)	Lisa Heddens, Linda Murken, Latifah Faisal	
Information Technology	Barbara Steinback	\$116,351
Intergrated Roadside Vegetation Mngmt (IRVM)	Joe Kooiker, Mike Cox	\$63,743 (Joe)
Juvenile Court Services	Jerome Rewerts	
Planning & Development	Amelian Schoeneman	\$78,337
Recorder	Stacie Herridge	\$90,574
Secondary Roads	Darren Moon	\$142,504
Sheriff	Paul Fitzgerald	\$152,054
Treasurer	Ted Rasmusson	\$90,574
Veterans Affairs	Brett McLain	\$72,860

Story County Organizational Chart



FY21 Tax Askings



TAX DOLLARS, VALUATIONS & LEVY RATES

FISCAL YEAR 2022			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		5,295,854,568	
General Basic	18,535,491		3.50000
General Supplemental	5,189,937		0.98000
<i>Emerg Mgmt Dollars Inc. Above</i>	254,914		
County Services Fund	2,155,997		0.40711
Debt Service	718,300	5,618,865,691	0.12784
Subtotal Countywide (A)	26,599,725		5.01495
B. All Rural Services Only Levies:		1,182,727,114	
Rural Services Basic	3,593,675		3.03847
GRAND TOTAL (A & B)	30,193,400		8.05342

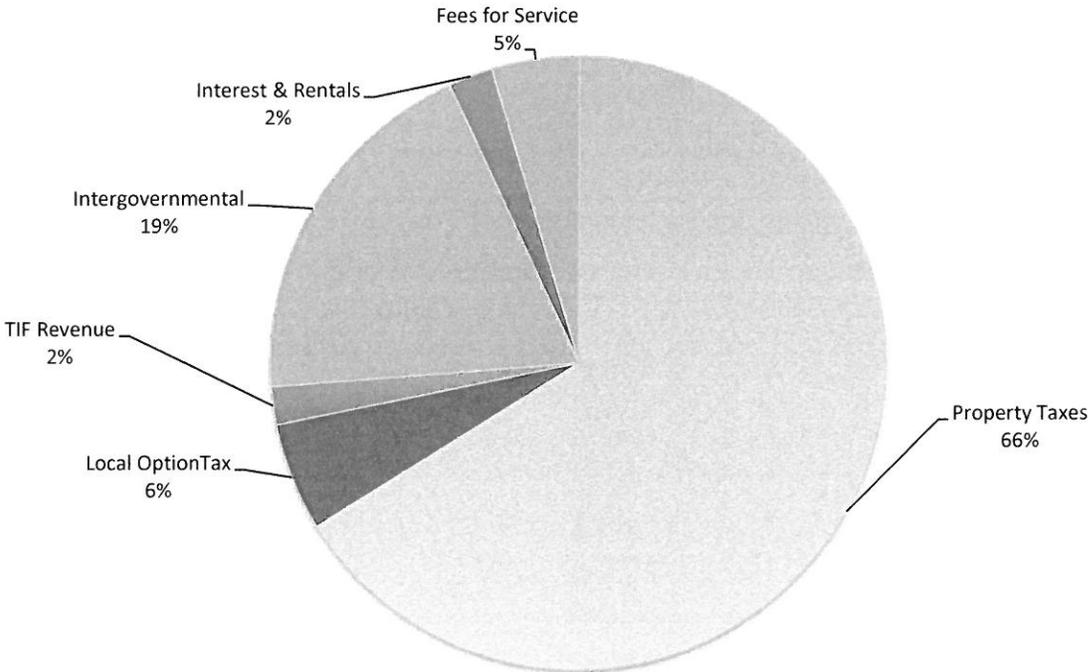
FISCAL YEAR 2021			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		5,081,882,421	
General Basic	17,786,588		3.50000
General Supplemental	5,081,882		1.00000
<i>Emerg Mgmt Dollars Inc. Above</i>	254,914		
County Services Fund	2,550,730		0.50193
Debt Service	138,968	5,376,689,836	0.02585
Subtotal Countywide (A)	25,558,168		5.02778
B. All Rural Services Only Levies:		1,140,294,135	
Rural Services Basic	3,693,675		3.23923
GRAND TOTAL (A & B)	29,251,843		8.26700

BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
Taxes Levied on Property	1 23,551,767	5,666,363		713,360		29,931,490	28,958,362	28,205,681
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	167,581
Less: Credits to Taxpayers	3 813,196	217,887		5,459		1,036,542	1,036,542	1,044,326
Net Current Property Taxes	4 22,738,571	5,448,476		707,901		28,894,948	27,921,820	26,993,774
Delinquent Property Tax Revenue	5 2,300	1,500		150		3,950	95,950	3,152
Penalties, Interest & Costs on Taxes	6 75,000					75,000	75,000	62,001
Other County Taxes/TIF Tax Revenues	7 225,491	3,508,724	0	6,225	0	3,740,440	4,251,869	3,694,443
Intergovernmental	8 3,074,941	5,448,193	0	8,774	0	8,531,908	11,072,256	8,650,075
Licenses & Permits	9 24,230	55,515	0	0	0	79,745	75,620	245,745
Charges for Service	10 1,914,970	57,415	0	0	0	1,972,385	1,921,585	1,766,716
Use of Money & Property	11 461,136	7,500	0	2,500	0	471,136	472,065	811,535
Miscellaneous	12 309,300	246,270	0	0	0	555,570	608,206	1,342,347
Subtotal Revenues	13 28,825,939	14,773,593	0	725,550	0	44,325,082	46,494,311	43,569,788
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0	0	0	0	0	0	6,000,060
Operating Transfers In	15 700,000	3,313,809	350,000	0	0	4,363,809	3,508,200	3,219,460
Proceeds of Fixed Asset Sales	16 0	2,000	0	0	0	2,000	61,611	7,600
Total Revenues & Other Sources	17 29,525,939	18,089,402	350,000	725,550	0	48,690,891	50,064,122	52,796,848
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18 12,783,210	2,575,903			0	15,359,113	15,664,008	14,197,943
Physical Health and Social Services	19 2,848,024	19,845			0	2,867,869	3,033,960	2,246,140
Mental Health, ID & DD	20 0	2,205,457			0	2,203,457	2,626,635	2,937,444
County Environment and Education	21 2,832,234	1,876,067			0	4,708,301	5,389,006	4,215,925
Roads & Transportation	22 0	7,659,876			0	7,659,876	7,713,840	6,736,375
Government Services to Residents	23 3,087,584	28,305			0	2,115,889	1,564,016	1,529,878
Administration	24 7,733,922	0			0	7,733,922	8,053,672	6,256,064
Nonprogram Current	25 0	0			0	0	0	31,760
Debt Service	26 0	832,620		718,300	0	1,550,920	1,626,060	1,071,571
Capital Projects	27 1,224,817	812,130	850,000		0	2,886,947	8,123,845	4,173,138
Subtotal Expenditures	28 29,509,791	16,008,203	850,000	718,300	0	47,086,294	53,795,042	43,396,238
Other Financing Uses:								
Operating Transfers Out	29 1,720,000	2,643,809	0	0	0	4,363,809	3,508,200	3,219,460
Refunded Debt/Payments to Escrow	30 0	0	0	0	0	0	0	0
Total Expenditures & Other Uses	31 31,229,791	18,652,012	850,000	718,300	0	51,450,103	57,303,242	46,615,698
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -1,703,852	-562,610	-500,000	7,250	0	-2,759,212	-7,239,120	6,181,150
Beginning Fund Balance - July 1, 2021	33 13,421,722	7,005,030	697,456	2,649	0	21,126,857	28,365,977	22,184,827
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0
Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
Fund Balance - Restricted	36 1,533,534	6,199,330	197,456	9,899	0	7,940,219	9,412,186	16,372,583
Fund Balance - Committed	37 645,570	0	0	0	0	645,570	662,700	1,066,793
Fund Balance - Assigned	38 2,418,378	243,090	0	0	0	2,661,468	2,960,756	3,353,760
Fund Balance - Unassigned	39 7,120,388	0	0	0	0	7,120,388	8,091,215	7,572,901
Total Ending Fund Balance - June 30,	40 11,717,870	6,442,420	197,456	9,899	0	18,367,645	21,126,857	28,365,977

Proposed tax rate per \$1,000 valuation for County purposes: 5.01495 urban areas; 8.05142 rural areas; Any special district rates excluded.

STORY COUNTY FY22 REVENUES



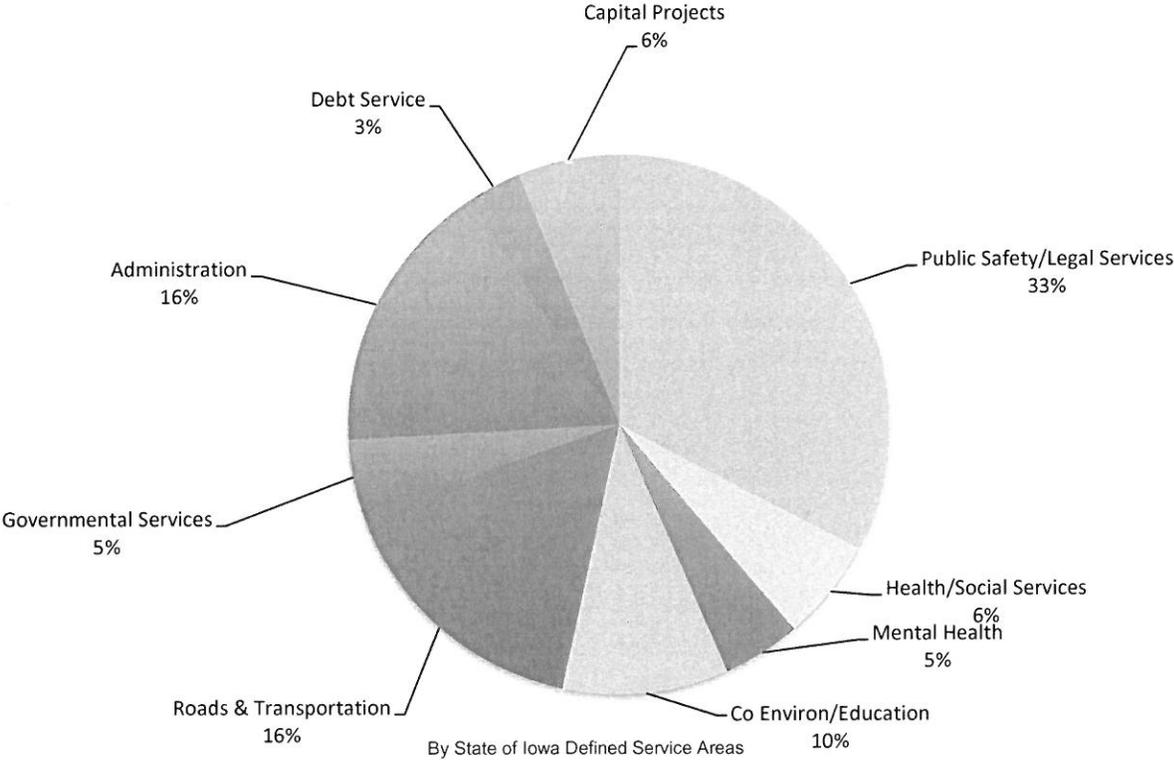
By State of Iowa Defined source codes

REVENUES

	FY22 Revenue	FY21 Revenue
PROPERTY TAXES:	29,931,490	28,962,312
OTHER COUNTY TAXES	2,862,830	2,654,876
DEPARTMENTAL:		
Animal Control	41,900	43,900
Attorney	441,000	439,000
Auditor	106,550	31,850
Board of Health-Environmental Health	73,940	71,412
Community Life	212,296	174,880
Community Services	1,900	1,900
Conservation	681,850	1,226,600
Countywide Services	3,036,135	2,645,358
Department of Human Services	190,000	190,000
Engineer-Secondary Roads	7,876,230	8,113,570
Facilities Management	437,720	437,720
Information Technology	9,600	9,600
IRVM	35,810	44,300
Planning & Development	43,400	48,470
Recorder	603,260	571,240
Sheriff	1,153,570	1,260,180
Treasurer	941,310	1,115,860
Veterans Affairs	10,100	10,100
TOTALS	48,690,891	48,053,128

original budget

STORY COUNTY FY22 EXPENSES



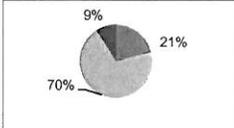
EXPENDITURES

	FY22 Personnel	FY22 Operating	FY22 Total	FY21 Personnel	FY21 Operating	FY21 Total
Animal Control	381,864	118,710	500,574	391,464	128,520	519,984
Attorney	2,868,015	271,820	3,139,835	2,836,469	281,030	3,117,499
Auditor	959,927	351,760	1,311,687	948,435	293,060	1,241,495
Board of Health-Env. Health	325,000	43,190	368,190	302,800	40,890	343,690
Board of Supervisors	1,041,968	140,930	1,182,898	938,355	147,010	1,085,365
Community Life	0	101,450	101,450	0	98,250	98,250
Community Services	290,826	113,580	404,406	301,644	114,630	416,274
Conservation	1,735,944	1,199,170	2,935,114	1,580,152	3,131,265	4,711,417
Countywide Services	116,388	7,722,318	7,838,706	68,412	7,689,988	7,758,400
Transfers			4,363,809			3,526,700
DHS Local Office	0	65,200	65,200	0	65,200	65,200
Engineer-Secondary Roads	3,352,836	4,826,050	8,178,886	3,335,350	5,803,300	9,138,650
Facilities Manager	606,605	925,607	1,532,212	580,325	923,627	1,503,952
General Betterment (40% L.O. Tax)	0	1,059,248	1,059,248	0	1,034,313	1,034,313
Human Services Center	403,126	158,450	561,576	276,025	184,700	460,725
IRVM	183,139	171,275	354,414	178,075	148,945	327,020
Information Technology	612,925	592,735	1,205,660	559,300	719,015	1,278,315
Justice Center Facilities	428,465	1,228,850	1,657,315	419,665	966,600	1,386,265
Juvenile Court Services	0	100,050	100,050	0	100,050	100,050
Mental Health	468,181	1,735,276	2,203,457	439,770	2,788,546	3,228,316
Planning & Development	336,405	13,452	349,857	313,970	14,980	328,950
Recorder	458,979	47,225	506,204	430,386	33,775	464,161
Sheriff	8,685,304	1,763,000	10,448,304	8,155,791	1,745,600	9,901,391
Treasurer	823,502	128,950	952,452	778,421	135,550	913,971
Veterans Affairs	93,799	34,800	128,599	84,439	34,700	119,139
TOTALS	24,173,198	22,913,096	51,450,103	22,919,248	26,623,544	53,069,492

original budget

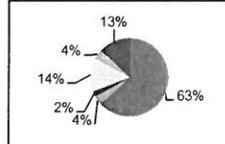
Fiscal Year 22

PUBLIC SAFETY/LEGAL SERVICES Funds: gen/supp/rural/spec rev



ATTORNEY	21%
SHERIFF	70%
NON DEPT	9%

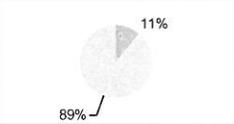
HEALTH/SOCIAL SERVICES Funds: gen/supp/rural



NON DEPT	63%
JUVENILE COURT	4%
DEPT HUMAN SERV	2%
COMMUNITY SERVICES	14%
VETERANS ADMIN	4%
ENVIRONMENTAL HLTH	13%

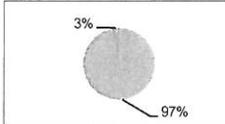
MENTAL HEALTH

Funds: mhds



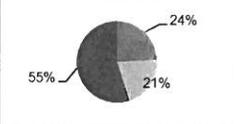
MENTAL HEALTH ADMIN	11%
DISBURSEMENT TO REGION	89%

ROADS & TRANSPORTATION Funds: rural/secondary roads



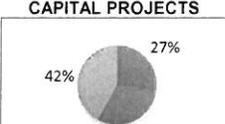
COUNTY ENGINEER	97%
GENERAL BETTERMENT	3%

GOV'T SERVICE TO RESIDENTS Funds: gen/supp/rural/spec rev



RECORDER	24%
TREAS. - AUTO	21%
AUD. - ELECTIONS	55%

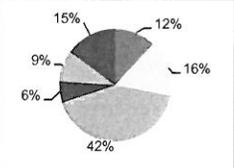
CAPITAL PROJECTS Funds: cap proj/sec rds/conserv



COUNTY ENGINEER	27%
CONSERVATION	31%
FACILITIES	42%

ADMINISTRATION

Funds: gen/supp/spec rev



NON DEPT	12%
INFORMATION TECHNOLOGY	16%
FACILITIES MANAGER	42%
TREAS. - TAX	6%
AUD. - MANAGEMENT	9%
BOARD OF SUPERVISORS	15%

ENVIRONMENT/EDUCATION Funds: gen/supp/rural/TIF/spec rev



NON DEPT	3%
PLAN & DEV	7%
IRVM	8%
CONSERVATION	54%
GENERAL BETTERMENT	17%
ANIMAL CONTROL	11%

These graphs represent expenditures by department for the defined service areas.

RESOLUTION # 21-68

WHEREAS, the Story County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

WHEREAS, the Story County Compensation Board met on December 16, 2020, and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2021,

<u>Elected Official</u>	<u>Current</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$ 85,971	\$ 18,414	\$ 104,385
County Attorney	\$ 147,125	\$ 7,760	\$ 154,885
Recorder	\$ 85,971	\$ 18,414	\$ 104,385
Sheriff	\$ 150,171	\$ 7,534	\$ 157,705
Supervisors	\$ 82,665	\$ 2,522	\$ 85,187
Treasurer	\$ 85,971	\$ 18,414	\$ 104,385

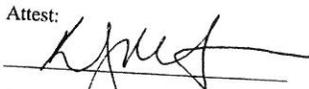
WHEREAS, the Story County Board of Supervisors met on 2/16/2021 and lowered the recommendation.

THEREFORE, BE IT RESOLVED that the Story County Board of Supervisors approves the following salary adjustments for the following elected officials for the fiscal year beginning July 1, 2021:

<u>Elected Official</u>	<u>Approved Salary</u>	<u>Approved Increase</u>
Auditor	\$ 90,574	\$ 4,603
County Attorney	\$ 149,065	\$ 1,940
Recorder	\$ 90,574	\$ 4,603
Sheriff	\$ 152,054	\$ 1,883
Supervisors	\$ 83,295	\$ 630
Treasurer	\$ 90,574	\$ 4,603

Approved this 23rd day of March, 2021.


Chairperson, Board of Supervisors

Attest: 
County Auditor

ROLL CALL

Latifah Faisal	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Lisa Heddens	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Linda Murken	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>

ALLOWED BY VOTE

OF BOARD Yea 3 Nay 0 Absent 0

 Above tabulation made by 
CHAIRPERSON

Resolution #21-69

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2021 - June 30, 2022

County Number: 85 County Name: STORY COUNTY Date Adopted: 3/23/2021

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

1,845,223

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		5,295,854,568		5,257,090,919	
General Basic	2	18,535,491		3.50000		18,399,818
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	18,535,491				18,399,818
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	5,189,937		0.98000		5,151,949
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	254,914				253,024
County MHDS Fund (from certification above)	8	1,845,223		0.34843		1,831,728
Debt Service (from Form 703 col. 1 Countywide total)	9	718,300	5,618,865,691	0.12784	5,580,102,042	713,360
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	26,288,951		4.95627		26,096,855
B. All Rural Services Only Levies:	13		1,182,727,114		1,160,501,577	
Rural Services Basic	14	3,593,675		3.03847		3,526,149
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	3,593,675		3.03847		3,526,149
Subtotal Countywide/All Rural Services (A + B)	21	29,882,626		7.99474		29,623,004
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	29,882,626				29,623,004

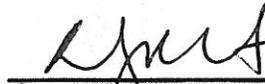
Compensation Schedule for FY 2021/2022

Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	149,065		
Auditor	90,574	1	Ames Tribune
Recorder	90,574	2	Nevada Journal
Treasurer	90,574	3	Tri-County Times
Sheriff	152,054	4	
Supervisors	83,295	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county


(Board Chairperson)

3/23/21
(Date)


(County Auditor)

3.23.21
(Date)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
Taxes Levied on Property	1 23,551,767	5,357,877		713,360		29,623,004	28,958,362	28,205,681
Less: Unallocated Delinquent Taxes - Levy Year	2 0	0		0		0	0	167,581
Less: Credits to Taxpayers	3 813,196	217,887		5,459		1,036,542	1,036,542	1,044,326
Net Current Property Taxes	4 22,738,571	5,139,990		707,901		28,586,462	27,921,820	26,993,774
Delinquent Property Tax Revenue	5 2,300	1,500		150		3,950	95,950	3,152
Penalties, Interest & Costs on Taxes	6 75,000					75,000	75,000	62,001
Other County Taxes/TIF Tax Revenues	7 225,491	3,506,436	0	6,225	0	3,738,152	4,251,809	3,694,443
Intergovernmental	8 3,074,941	5,448,193	0	8,774	0	8,531,908	11,072,256	8,650,075
Licenses & Permits	9 24,230	55,515	0	0	0	79,745	75,620	245,745
Charges for Service	10 1,914,970	57,415	0	0	0	1,972,385	1,921,385	1,766,716
Use of Money & Property	11 461,136	7,500	0	2,500	0	471,136	472,065	811,535
Miscellaneous	12 309,300	246,270	0	0	0	555,570	608,206	1,342,347
Subtotal Revenues	13 28,825,939	14,462,819	0	725,550	0	44,014,308	46,494,311	43,569,788
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0	0	0	0	0	0	6,000,000
Operating Transfers In	15 700,000	3,313,809	350,000	0	0	4,363,809	3,508,200	3,219,460
Proceeds of Fixed Asset Sales	16 0	2,000	0	0	0	2,000	61,611	7,600
Total Revenues & Other Sources	17 29,525,939	17,778,628	350,000	725,550	0	48,380,117	50,064,122	52,796,848
EXPENDITURES & OTHER FINANCING USES								
Operating								
Public Safety and Legal Services	18 12,783,210	2,575,903			0	15,359,113	15,664,008	14,197,943
Physical Health and Social Services	19 2,848,024	19,845			0	2,867,869	3,033,960	2,246,140
Mental Health, ID & DD	20 0	1,892,751			0	1,892,751	2,626,635	2,937,444
County Environment and Education	21 2,832,234	1,876,067			0	4,708,301	5,389,006	4,215,925
Roads & Transportation	22 0	7,659,876			0	7,659,876	7,713,840	6,736,375
Government Services to Residents	23 2,087,584	28,305			0	2,115,889	1,564,016	1,529,878
Administration	24 7,733,922	0			0	7,733,922	8,053,672	6,256,064
Nonprogram Current	25 0	0			0	0	0	31,760
Debt Service	26 0	832,620		718,300	0	1,550,920	1,626,060	1,071,571
Capital Projects	27 1,224,817	812,130	850,000		0	2,886,947	8,123,845	4,173,138
Subtotal Expenditures	28 29,509,791	15,697,497	850,000	718,300	0	46,775,588	53,795,042	43,396,238
Other Financing Uses:								
Operating Transfers Out	29 1,720,000	2,643,809	0	0	0	4,363,809	3,508,200	3,219,460
Refunded Debt/Payments to Escrow	30 0	0	0	0	0	0	0	0
Total Expenditures & Other Uses	31 31,229,791	18,341,306	850,000	718,300	0	51,139,397	57,303,242	46,615,698
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -1,703,852	-562,678	-500,000	7,250	0	-2,759,280	-7,239,120	6,181,150
Beginning Fund Balance - July 1, 2021	33 13,421,722	7,005,030	697,456	2,649	0	21,126,857	28,365,977	22,184,827
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	0	0	0	0	0
Fund Balance - Nonspendable	35 0	0	0	0	0	0	0	0
Fund Balance - Restricted	36 1,533,534	6,199,262	197,456	9,899	0	7,940,151	9,412,186	16,372,583
Fund Balance - Committed	37 645,570	0	0	0	0	645,570	662,700	1,066,793
Fund Balance - Assigned	38 2,418,378	243,090	0	0	0	2,661,468	2,960,756	3,353,700
Fund Balance - Unassigned	39 7,120,388	0	0	0	0	7,120,388	8,091,115	7,572,901
Total Ending Fund Balance - June 30,	40 11,717,870	6,442,352	197,456	9,899	0	18,367,577	21,126,857	28,365,977

Proposed tax rate per \$1,000 valuation for County purposes: 4.95627 urban areas; 7.99474 rural areas; Any special district rates excluded.



Mary Greeley

MEDICAL CENTER

Story County Public Health

Board of Supervisors Presentation

<u>Service Provided</u>	<u># of Story County Clients Served</u>	<u>Funder Source</u>
Skilled Services	269	ASSET / LPHS
Homemaker	166	ASSET / LPHS
In-Home Hospice (Bereavement)	81	ASSET
Health Promotion/Transitional Care	463	LPHS
Senior Health Clinics	939	ASSET / Aging Resources
Immunization Clinic in Ames	158	Immunization Services / ASSET
Disease Investigation/Surveillance/Follow-Up & Immunization Audits (Non-Covid)	68	Immunization Services



Mary Greeley

MEDICAL CENTER

Home Health
Public Health
Hospice

**MARY GREELEY
HOME HEALTH,
HOSPICE AND STORY
COUNTY PUBLIC
HEALTH**

March 23, 2021

Presented By

Les White, MPA, BSN, RN, NE-BC

Director

Mary Greeley Home Health, Hospice, & Story County Public Health

- Service Area
- Mission:
 - To Advance Health through Specialized Care and Personal Touch.
- Vision:
 - To Be The Best.



Mary Greeley
MEDICAL CENTER
Home Health
Public Health
Hospice

Home Health Services

- Skilled Nursing Care in the Home
- Therapy Services in the Home
- Homemaker Services
 - Environmental
 - Personal Care
- Transitional/Surgical Care Program



Mary Greeley
MEDICAL CENTER
Home Health
Public Health
Hospice

Hospice Services

- Skilled Nursing Hospice Care in the Home
- Israel Family Hospice House
- Bereavement Program
 - Caregiver/Family
 - Support Groups
 - Virtual
- Community Programs



Mary Greeley
MEDICAL CENTER
Home Health
Public Health
Hospice

Story County Public Health Services

- Clinics
 - Senior Health Clinics
 - Immunization Clinics
- Disease Investigation/Surveillance
- Community Education
- Emergency Management



Mary Greeley
MEDICAL CENTER
Home Health
Public Health
Hospice

Successes/Opportunities/Challenges

- Completed a successful DIA surveys for Home Health in November 2020 and Hospice in March 2021.
- 2020 Community Needs Assessment Findings
 - Mental Health Services
 - Food Security
 - Housing
 - Child Care
 - Suicide Prevention
 - Income
- Staffing



Mary Greeley
MEDICAL CENTER
Home Health
Public Health
Hospice

Successes/Opportunities/Challenges

- COVID 19 Vaccination Progress for Story County

TOTAL DOSES ADMINISTERED AT STORY CO. FACILITIES

33,536

TOTAL DOSES ADMINISTERED TO STORY CO. RESIDENTS

29,481 SERIES COMPLETED **10,738**

TOTAL DOSES ADMINISTERED TO THOSE 65 AND OLDER IN STORY COUNTY

1ST DOSES- 6,644, 2ND DOSES-5,451, 1 DOSE SERIES - 6

TOTAL FULLY VACCINATED 5,457

(Data from iowa-gov.domo.com 3/18/2021 at 10:00 a.m.)

Where Do I Get My Vaccine or Information?

- McFarland Clinic
- Story County Medical Center
- NESCO Family Medical Clinic
- Primary Health Care
- Iowa State University
- No Affiliation with Medical Clinic in Story County Call 1-800-945-8563 and we will connect them with a clinic.
- Pharmacies
 - NuCara – Ames, Story City & Nevada
 - Medicap
 - Hy-Vee
 - CVS
- mgmc.com



We are proud of our services and look forward to serving Story County in the upcoming year.

QUESTIONS?

Memorandum of Understanding

This Memorandum of Understanding (“MOU”) is entered into between Story County (hereinafter “County”) and Primary Health Care (hereinafter “Provider”).

- I. **Purpose.** The purpose of this MOU is to set forth an understanding between the County and Provider of the terms and conditions under which the County will provide FY21 funding to the Provider for dental clinic services. This funding is intended to assist uninsured, under-insured, and Medicaid patients in Story County.
- II. **Funding to Support Dental Clinic Build Out.** As PHC prepares to begin offering dental services in Story County, funding is needed for clinic build out (facilities) and ongoing operations (maintenance). Funds may be used to purchase equipment for six dental operatories; sterilization and infection control safety equipment and measures; supplies; lab services; similar expenses, and ongoing operations during this fiscal year. A separate budget request and related contract will cover FY22.
- III. **Payment Amount and Method.** The maximum amount available under this agreement is \$37,000 and was approved by the Story County Board of Supervisors for dental clinic services in its FY21 ASSET Allocations. The Board subsequently approved this amount for the Provider’s use. In order to draw down funds, the Provider must submit to the County an appropriate claim form along with applicable receipts for approval. The referenced claim and receipts should be submitted to the County for payment within forty-five (45) days from the date of this MOU.
- IV. **Sale, Transfer, or Disposal of Equipment.** Provider shall not move the equipment outside of Ames, shall not sell the equipment, or otherwise dispose of any equipment purchased with funds provided under this MOU without the written consent of Story County for a period of five (5) years after the expiration or termination of this Agreement.
- V. **Duration.** This agreement shall remain in full force and effect until **June 30, 2021**. The Story County Board of Supervisors may terminate this MOU by giving written notice to the Provider at least thirty (30) days before the effective date of such termination. From and after the effective date of termination, the County shall have no obligation to pay Provider for any services provided under this MOU.

RECEIVED

MAR 15 2021

STORY COUNTY
BOARD OF SUPERVISORS

VI. **Address for Claims, Notices, or Other Correspondence.** Any claims, notices, and other correspondence to the County related to this MOU shall be directed to the address below as follows:

Story County Board of Supervisors' Office
Story County Administration Building
Attention: Sandra King
900 6th Street
Nevada, Iowa 50201

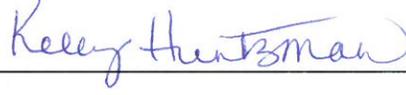
VII. **Effective Date of MOU.** Upon approval and signature by both parties, the agreement will become effective immediately.

This Agreement has been executed by the parties hereto, through their duly authorized officials.

COUNTY:

PRIMARY HEALTH CARE:

By: 

By: 

Print Name: Lisa Heddens

Printed Name: Kelly Huntsman

Print Title: Chair, Board of Supervisors

Print Title: CEO

Date: 3/23/21

Date: 3/9/21

CONTRACT #: 5885BT485	AMENDMENT #: 7
CONTRACTOR: Story County Board of Health	PROJECT TITLE: Emergency Response Multi-Year Program

This contract is amended to add another response initiative, COVID-19 Crisis Response Immunization, as follows:

Amendment Amount: \$205,369

Match Required: No

Specific Initiative: COVID-19 Crisis Response Supplemental Funding-Immunization

Initiative Project Period: January 18, 2021-March 31, 2022

The Contractor has reviewed and agrees to the General Conditions effective July 1, 2019 as posted on the Department's website under *Funding Opportunities*: <https://idph.iowa.gov> or as available by contacting John Hallman at telephone (515) 281-4054.

Article V - Statement of Contract Purpose:

Build a system in each Iowa County that allows the local agency to respond to COVID-19 by providing COVID-19 Vaccination efforts.

Article VI – Description of Works and Services:

This funding is intended for local health departments to carry out vaccine efforts. Funding must be used to implement activities outlined in the list of allowable activities to support the implementation of the COVID-19 vaccine program. This requires expanding the existing immunization infrastructure, engaging in additional partnerships, and implementing and evaluating new strategies to reach affected populations (such as those who may be vaccine hesitant, those who are in racial and ethnic or other minority groups) (See Appendix 1 – Allowable Activities).

10% of the total funding received under this award must be allocated for high-risk and underserved populations, including racial and ethnic minority populations and rural communities.

The funds provided through this supplemental award supports vaccine clinics. There are large populations that will be difficult to reach and who will rely on public health clinics as well as satellite, temporary, or off-site settings for vaccine services.

Overall, this supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination in phases 1 (a, b, and c), 2, and 3.

All unallowable costs cited in CDC-RFA-TP18-1802 remain in effect, unless specifically amended in the COVID-19 Crisis Response Cooperative Agreement, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements Cost Principles, and Audit Requirements for HHS Awards.

Article VII – Performance Measure:

The Department anticipates the following performance measures to be included in a successful applicant’s contract.

Performance Criteria: The Contractor will complete semi-annual progress reports documenting that 10% of the total funding received under this award must be allocated to high-risk and underserved populations, including racial and ethnic minority populations and rural communities. Contractor will include reporting related to activities that are focused on the specific needs of underserved populations and describe how the jurisdiction will use community leaders, stakeholders, and data to identify and address access and acceptance in these communities.

Withholding: The Department will withhold ten (10) percent of the total amount claimed from each monthly reimbursement claim for the six-month period preceding the due date of each progress report.

As determined by the Department, if the Contractor demonstrates achievement of the 10% high risk/underserved requirement in the Progress Report, the Department will release the total ten (10) percent of funds withheld (from the previous six months of claims). If the Contractor fails to demonstrate achievement in the Progress Report or fails to submit the report by due date, the Department will retain the entire 10% withheld from the prior six months of claims and this amount will not be released back to the contractor.

Article VIII – Reports:

The Contractor shall complete and submit the following reports in the grant site located in IowaGrants.

Report Title	Form Frequency/Type	Date Due
Subcontracts- draft, unsigned	Type: Subcontract Documents	Submit for Department approval prior to obtaining signatures
FFATA Report	Type: FFATA Report	February 28, 2021

Semi Annual Progress Report	Type: Semi Annual	Every 6 months as scheduled by Department
-----------------------------	-------------------	---

The Contractor shall complete and submit the following reports:

- Monthly expense reports
- Other reports as requested by Department

Article IX – Budget 7 (Vaccine Response)

Direct Cost Category	Budget
Salary/Fringe	\$165,369
Subcontract	\$10,000
Equipment	\$10,000
Other	\$20,000
Total	\$205,369

Article X – Payments:

1. Instate maximum allowable amounts for food are \$12.00/breakfast, \$15.00/lunch and \$29.00/dinner.

The CONTRACT AMOUNT on the face sheet is changed to: **\$256,655**

All other conditions and terms of the contract remain in effect. The contractor specifies no additional changes have been made to the Special Conditions or General Conditions. The parties hereto have executed this contract amendment on the day and year last specified below.

For and on behalf of the Department: **For and on behalf of the Contractor:**

By: Sharp, Ken Digitally signed by Sharp, Ken
Date: 2021.02.16
09:40:36 -06'00' By: LesLa White Digitally signed by LesLa White
Date: 2021.02.01
12:58:25 -06'00'

Ken Sharp, Division Director Insert Date (required if not a digital signature): _____
Acute Disease Prevention, Emergency Response and
Environmental Health

APPROVED **DENIED**

Board Member Initials: AKH

Meeting Date: 3-23-21

Follow-up action: _____



Story County Treasurer's Office
Ted Rasmusson, Treasurer

P.O. Box 498
Nevada, IA 50201
Phone 515-382-7330
Fax 515-382-7336
storycountyia.gov/treasurer
treasurer@storycountyia.gov

Treasurer's Quarterly Report

FY2021-Q2

March 11, 2021

Prepared by:

Ted Rasmusson, Treasurer

Ardis A Baldwin, Finance Deputy

Lori McDonald, Operations Deputy

APPROVED

DENIED

Board Member Initials: SKH

Meeting Date: 3-23-21

Follow-up action: _____

Narrative

Treasurer—Ted Rasmusson

October, November, December 2020

Second quarter of FY21 saw our office return to a bit of normalcy after being closed to the public for six months and conducting all business through phone, email, mail, and drop box. We began the second quarter closed to the public, with a seven-day backlog of MV titles, property tax payments to process, and down a staff member. By the end of the quarter, we were open to the public by appointment, completely caught up on tax and MV transactions and fully staffed as Megan Smith joined our team from the Iowa DOT to serve as our MV Supervisor. Our team morale increased drastically throughout the quarter as we welcomed customers back in our office and worked through our backlog.

First half property tax payments are due in September. At the start of October, we finished entering all of the property tax payments mailed to us. Due to the Covid-19 closure, we processed a very significant amount of property taxes through the mail and drop box. Once all entry was complete, our office sent out a courtesy reminder to all delinquent property tax payers. As October ended, we were on target for property tax collections with less than 1% outstanding, despite the pandemic. In November, we mailed out an additional delinquent reminder as required and continued to make collections. By the end of the quarter, we were on schedule for a normal, non-pandemic year.

Our second quarter began with us facing a significant backlog in MV title transactions. This was due to a handful of reasons, including: being down a staff member, the massive amount of property tax we had to process through the mail and drop box, and processing transactions through email and the phone is very time consuming and involves a lot of extra communications back and forth. We reopened the office by appointment on Monday, October 5th for afternoons as we needed the morning to process the backlog and titles that came in through phone and email. We worked through the titles, transitioned customers to the appointment system, and were slowly able to eliminate the backlog. By the end of the quarter, we had eliminated all backlog, which allowed us to expand our appointment times to serve more customers in person.

During the quarter, we continued to see our interest rates on investments and bank accounts fall. Currently, we are receiving less than 0.5% interest on almost all of our funds. We have discussed this with our investment partners and do not foresee rates increasing during FY21, but we could see some gradual rise in early FY22. We will continue to work with our partners to take advantage of any possible gains in terms of return on investment.

Second quarter FY21 was still drastically affected by the Covid-19 pandemic, but the affects were mostly on our internal procedures and response to provide a safe environment for both our customers and our team. In terms of business done and transactions completed, we processed nearly the same amount of transactions in previous years and collected similar amounts and percentages of property tax revenue. There were some struggles along the way, as we were learning as we went, but we were able to deliver a lot of service to our constituents and be responsive and agile in our approach. Covid-19 has challenged us to find new and flexible ways to provide service to customers; we will continue to evolve in our processes to be as efficient and safe as possible while always focusing on customer service.

Data / Tables / Statistics

Cash and Investments

Invested Funds Summary						
	10/31/2020		11/30/2020		12/31/2020	
Type	Amount	Percentage	Amount	Percentage	Amount	Percentage
Cash & Bank Accounts	\$30,526,184.24	46.57%	\$25,452,973.52	46.30%	\$22,942,769.42	45.47%
Iowa Public Agency Investment Trust	\$18,906,942.55	28.84%	\$13,407,852.57	24.39%	\$11,408,204.37	22.61%
Certificates of Deposit	\$16,114,709.63	24.58%	\$16,112,326.05	29.31%	\$16,103,388.79	31.92%
Totals	\$65,547,836.42	100.00%	\$54,973,152.14	100.00%	\$50,454,362.58	100.00%

Matured CD's - October	New Rate
South Story Bank	0.50%
South Story Bank	0.50%
Matured CD's - November	
South Story Bank	0.50%
Matured CD's - December	
South Story Bank - 2 New	0.50%
South Story Bank - 3 Renewed	0.40%

Tax Collections	
October Total Tax Collections	\$13,679,736.88
November Total Tax Collections	\$3,466,768.18
December Total Tax Collections	\$1,320,575.60
Quarterly Total	\$18,467,080.66

LISTING OF CERTIFICATES OF DEPOSIT & OTHER INVESTMENTS
 Story County Treasurer- as of December 31, 2020

Total										
\$16,103,386.79										
Purchase Date	Maturity Date	Purchase Amount	Cash In Amount	Interest Rate	Term	Certificate Number	Bank	Ann Interest	Anticip Received	Notes
5/2/2012		\$5,885,873.56	\$2,816,205.66				National Financial Serv		\$372,526.72	
2/28/2012		\$80,175.35	\$80,000.00				Brannigan Certs			12/20-2017/09/14/2018
6/22/2018	8/22/2019	\$1,019,410.64	\$1,019,410.64	2.00%	365	21095	South Story Bank	\$20,386.21	\$19,410.64	Renewed
6/26/2018	8/26/2019	\$516,667.71	\$516,667.71	2.00%	366	20568	South Story Bank	\$10,333.35	\$9,803.94	Renewed
8/15/2018	8/15/2019	\$500,000.00	\$500,000.00	1.60%	365	7877	Maxwell State Bank	\$9,500.00	\$9,499.88	Renewed
10/21/2018	10/21/2019	\$513,860.48	\$513,860.48	2.75%	365	20460	South Story Bank	\$14,131.16	\$13,890.48	Renewed
10/21/2018	10/21/2019	\$513,860.48	\$513,860.48	2.75%	365	20451	South Story Bank	\$14,131.16	\$13,890.48	Renewed
12/4/2018	12/4/2019	\$514,862.42	\$514,862.42	2.65%	365	20511	South Story Bank	\$15,188.44	\$14,662.42	Renewed
12/30/2018	12/30/2019	\$514,859.30	\$514,859.30	2.65%	365	20596	South Story Bank	\$15,188.35	\$14,659.30	Renewed
12/31/2018	12/31/2019	\$514,858.78	\$514,858.78	2.65%	365	20519	South Story Bank	\$15,188.33	\$14,658.78	Renewed
1/5/2019	1/5/2020	\$1,000,000.00	\$1,000,000.00	2.85%	365	36994	PIAT	\$26,005.00	\$26,004.33	Renewed
3/19/2019	6/30/2020	\$26,020,588.64	\$23,620,588.64				PIAT			Rolling CD
6/22/2019	8/22/2020	\$1,022,701.00	\$1,022,701.00	2.25%	365	20189	South Story Bank	\$23,010.77	\$22,701.00	Renewed
6/28/2019	8/28/2020	\$518,265.38	\$518,265.38	2.25%	365	20569	South Story Bank	\$11,660.87	\$11,501.61	Renewed
9/15/2019	8/15/2020	\$500,000.00	\$500,000.00	1.60%	365	7877	Maxwell State Bank	\$9,500.00	\$9,526.01	Renewed
10/21/2019	10/21/2020	\$511,269.77	\$511,269.77	2.25%	365	20450	South Story Bank	\$11,504.24	\$11,299.77	Renewed
10/21/2019	10/21/2020	\$511,269.77	\$511,269.77	2.25%	365	20451	South Story Bank	\$11,504.24	\$11,299.77	Renewed
12/4/2019	12/4/2020	\$509,883.70	\$509,883.70	2.00%	365	20511	South Story Bank	\$10,180.67	\$9,983.70	Renewed
12/30/2019	12/30/2020	\$510,077.67	\$510,077.67	2.00%	365	20596	South Story Bank	\$10,201.55	\$10,077.67	Renewed
12/31/2019	12/31/2020	\$510,077.67	\$510,077.67	2.00%	365	20519	South Story Bank	\$10,201.55	\$10,077.67	Renewed
1/6/2020	1/6/2021	\$1,000,000.00		1.61%	365		PIAT	\$16,100.00		
2/1/2020	11/21/2020	\$507,168.94	\$507,168.94	1.90%	270	22142	South Story Bank	\$7,128.16	\$7,168.94	Cashed in Now #22294
2/1/2020	2/1/2021	\$504,712.05		1.60%	365	22143	South Story Bank	\$9,589.53	\$4,712.05	Semi Annual
2/1/2020	2/1/2021	\$504,712.05		1.60%	365	22144	South Story Bank	\$9,589.53	\$4,712.05	Semi Annual
3/2/2020	1/22/2020	\$1,014,284.62	\$1,014,284.62	1.60%	270	22152	South Story Bank	\$14,255.56	\$14,284.62	Cashed in Now #22297
3/2/2020	1/22/2020	\$1,014,284.62	\$1,014,284.62	1.60%	270	22153	South Story Bank	\$14,255.56	\$14,284.62	Cashed in Now #22298
3/5/2020	3/5/2021	\$1,514,291.51		1.60%	365	22154	South Story Bank	\$26,771.64	\$14,291.51	Semi Annual
6/22/2020	8/22/2021	\$1,003,259.31		0.65%	365	20189	South Story Bank	\$6,521.18	\$3,259.31	Semi Annual
6/28/2020	8/28/2021	\$509,415.26		0.65%	365	20569	South Story Bank	\$3,304.70	\$1,651.49	Semi Annual
8/15/2020	8/15/2021	\$500,000.00		0.45%	365	7877	Maxwell State Bank	\$2,250.00		
10/21/2020	10/21/2021	\$500,000.00		0.50%	365	20460	South Story Bank	\$2,500.00		
10/21/2020	10/21/2021	\$500,000.00		0.50%	365	20451	South Story Bank	\$2,500.00		
11/23/2020	11/23/2021	\$500,000.00		0.50%	365	22294	South Story Bank	\$2,500.00		
12/2/2020	12/2/2021	\$1,000,000.00		0.50%	365	22297	South Story Bank	\$5,000.00		
12/2/2020	12/2/2021	\$1,000,000.00		0.50%	365	22298	South Story Bank	\$5,000.00		
12/4/2020	12/4/2021	\$500,000.00		0.45%	365	20511	South Story Bank	\$2,000.00		
		\$64,210,860.70	\$38,116,471.91							

Motor Vehicle Statistics

	Title Transfers	Registration Renewals	CC/DOR Debt Revenue	Revenue Generated	Total Revenue	Expenses	Net to County General Fund
October-20	2,026	9,093	\$0.00	\$66,787.64	\$66,787.64	\$33,422.83	\$33,364.81
November-20	1,733	8,869	\$0.00	\$66,449.66	\$66,449.66	\$21,556.49	\$44,893.17
December-20	1,628	9,668	\$0.00	\$78,232.04	\$78,232.04	\$26,686.25	\$51,545.79
Total	5,387	27,630	\$0.00	\$211,469.34	\$211,469.34	\$81,665.57	\$129,803.77

In Office Payment Statistics				
October-December 2020				
Receipt Type	Receipts Debit & Credit			Totals
Tax	4			\$2,182.00
Vehicle	569			\$130,113.13
Misc	5			\$545.00
Total Receipts	578			\$132,840.13

Collections for CC/DOR				
	Clerk of Court	Dept of Rev		Totals
October-20	\$0.00	\$0.00		\$0.00
November-20	\$0.00	\$0.00		\$0.00
December-20	\$0.00	\$0.00		\$0.00
Total	\$0.00	\$0.00		\$0.00

DATE	#MV CUST	#MV RENEW	REGISTRATION FEES	ORGAN DONOR	SERVICE FEES	TOTAL MV & FEES	DATE	#TAX CUST	#TAX PARCEL	TAX PAID	SERVICE FEES	TOTAL TAX & FEES	TOTAL CUST	TOTAL TO COUNTY	TOTAL SERVICE FEES
Oct-20	1826	2791	\$464,338.00	\$323.00	\$3,236.23	\$467,897.23	Oct-20	650	852	\$924,828.98	\$2,584.67	\$927,413.65	2476	\$1,389,489.98	\$5,820.90
Nov-20	1581	2472	\$424,740.25	\$88.00	\$2,937.01	\$427,765.26	Nov-20	368	438	\$213,268.57	\$455.01	\$213,723.58	1949	\$638,006.82	\$3,392.02
Dec-20	1982	3060	\$516,480.00	\$217.00	\$3,285.40	\$519,982.40	Dec-20	330	528	\$481,217.23	\$212.41	\$481,429.64	2312	\$997,914.23	\$3,497.81
TOTAL	5389	8323	\$1,405,558.25	\$628.00	\$9,458.64	\$1,415,644.89		1348	1818	\$1,619,314.78	\$3,252.09	\$1,622,566.87	6737	\$3,025,501.03	\$12,710.73

VIRTC1DP

CNGP530

VEHICLE ORDER CONFIRMATION

03/16/21 16:07:06

Dealer: F53032

Page: 1 of 2

Order No: 0001 Priority: F3 Ord FIN: QS039 Order Type: 5B Price Level: 215
Ord PEP: 600A Cust/Flt Name: STORY COUNTY PO Number:

2022 F-SERIES SD

RETAIL			RETAIL		
F2B	F250 4X4 SD R/C	\$37490	90L	PWR EQUIP GROUP	\$915
	142" WHEELBASE			JOB #1 BUILD	
PQ	RACE RED			TRAILER TOW PKG	
1	CLTH 40/20/40	100		FLEET SPCL ADJ	NC
5	MEDIUM EARTH GR			FRT LICENSE BKT	NC
600A	PREF EQUIP PKG		18B	PLAT RUNNING BD	320
	.XL TRIM			10000# GVWR PKG	
572	.DUAL ZONE EATC	NC	41H	ENG BLK HEATER	100
	.AMFM/MP3/CLK				
996	.6.2L EFI V8 ENG	NC		TOTAL BASE AND OPTIONS	42330
44S	6-SPD AUTOMATIC	NC		TOTAL	42330
TBM	LT245 BSW AT 17	165		*THIS IS NOT AN INVOICE*	
X3E	3.73 ELOCKING	390		* MORE ORDER INFO NEXT PAGE *	
17X	FX4 OFF-ROAD PK	400		F8=Next	
	.SKID PLATES				

F1=Help F2=Return to Order F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

5006 - MORE DATA IS AVAILABLE.

QC033341

V1DP0120

2,F

2022 MODEL YEAR TRUCK

\$ 29,326.⁵⁶

- CHARLES GABUS FORD (STATE BID PRICE)

Recommended for approval by:

3-18-21

Darren R. Moon, P.E.

Date

Approved by:

Board of Supervisors

Date

APPROVED

DENIED

Board Member Initials: CKH

Meeting Date: 3-23-21

Follow-up action: _____

VIRTC1DP

CNGP530

VEHICLE ORDER CONFIRMATION

03/16/21 16:07:24

==>

Dealer: F53032

2022 F-SERIES SD

Page: 2 of 2

Order No: 0001 Priority: F3 Ord FIN: QS039 Order Type: 5B Price Level: 215

Ord PEP: 600A Cust/Flt Name: STORY COUNTY PO Number:

	RETAIL		RETAIL
425	50 STATE EMISS	NC	PRICED DORA NC
43B	BACKGLASS DEF	60	DEST AND DELIV 1695
512	SPARE TIRE/WHL2	NC	
525	CRUISE CONTROL	235	TOTAL BASE AND OPTIONS 42330
	TELE TT MIR-PWR		TOTAL 42330
	JACK		*THIS IS NOT AN INVOICE*

66S UPFITTER SWTCH 165

67D 200/240 AMP ALT NC

76S REMOTE START 250

924 PRIVACY GLASS NC

942 DAY RUNNING LTS 45

SP DLR ACCT ADJ

SP FLT ACCT CR

FUEL CHARGE

B4A NET INV FLT OPT NC

F7=Prev

F1=Help F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit F5=Add to Library

5099 - PRESS F4 TO SUBMIT

QC033341

V1DP0120

2.6

DELETED

APPROVED

	BASE VEHICLE PRICE CONFIGURED AS PER ABOVE FOR 4X2:	\$25,324.00
	Delivery Cost to Department of Administrative Services, Des Moines:	\$0.00
HPU Group 1.1	TOTAL VEHICLE PRICE FOR STD. CAB 4X2 INCLUDING BASE COST AND DELIVERY:	\$25,324.00

Final Bid Price

	BASE VEHICLE PRICE CONFIGURED AS PER ABOVE FOR 4X4:	\$28,287.00
	Delivery Cost to Department of Administrative Services, Des Moines:	\$0.00
HPU Group 1.2	TOTAL VEHICLE PRICE FOR STD. CAB 4X4 INCLUDING BASE COST AND DELIVERY:	\$28,287.00

Final Bid Price

HPU Group 1 - Standard Cab 4X2 & 4X4 Heavy Pickup

Examples: Silverado 2500, Ford 250, RAM 2500, Sierra 2500

CHARLES GABUS FORD

ADDITIONAL OPTIONS			
Engine	Minimum Requirements	Mfg. Codes - Specs (Note STD for standard)	COST
Engine Block Heater			
Base Engine	Turbocharged Diesel V8 engine, 6.6L minimum displacement; include all required options and other pertinent information.	Cylinders: 8 Liters: 6.7 HP: 475 1050	DEDUCT COST: \$10,495.00
Doors & Windows			
Key Sets, Additional	2 Fobs with push button start; 2 keys and fobs w/o push button start	76S	\$250
Exterior			
Bed Liner	Spray In, Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.	85S	Factory installed? YES \$595
Bed Insert	Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.	85L	Factory installed? YES \$390
Bed Mat	Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.	85M	Factory installed? YES \$150
Cargo Tie Downs	Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.		Factory installed? YES STD
Mud flaps	OEM or OEM authorized flexible heavy duty, behind all wheels. No dealer logo on mud flaps. Dealer installed acceptable.	61S	\$130.00
Recovery Hooks	Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.		Factory installed? YES STD
Running Boards	Tubular, Factory installed preferred, if available must provide, dealer installed acceptable when Factory installed not available.	18B	Factory installed? YES \$320.00
Tonneau Cover	Soft material style, rolling or trifold; dealer installed acceptable	21D	\$525.00
Tonneau Cover	Hard surface, locking; dealer installed acceptable	21E	\$995.00
Trailer Brake Controller	OEM integrated; Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.	52B	Factory installed? YES \$270.00
Trailer tow mirrors	Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.		Factory installed? YES STD
Trailer tow package #2	Gooseneck Trailer Hitch; Includes 7 way trailer wiring, steel, powder coated finish(if available must provide), must meet all OEM fastening requirements, Factory installed preferred, if available must provide; dealer installed acceptable when Factory installed not available.	53W	Factory installed? YES \$500
Floor			

DEEMED

STORY COUNTY UTILITY PERMIT

Date 3/12/21

To the Board of Supervisors, Story County, Iowa:

The Windstream Iowa Communications, LLC Company, incorporated under the laws of Iowa, with its principal place of business at 1170-B3F03-3305C, 4001 N Rodney Parham Rd, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of Data communications on secondary route 620th Ave, from 13585 620th Ave, Roland to 140th St, a distance of 0.39 miles.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:

2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.

3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.

4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.

5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.

6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.

7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.

8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench.

Date 3-11-21

Windstream Iowa Communications, LLC

Name of Company (Applicant - Permittee)

Albert Pruh

501-748-4760

by

Phone no.

Recommended for Approval:

Date 3-12-21

Dawn Munn

515-382-7355

County Engineer

Phone no.

Approved:

Date 3-23-21

Shirley K. Haddens

Chair, Board of Supervisors

Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.



← Z

PLACE 48 FIBER FROM 32000/2 TO NEW HH IN ROW.
PLACE 12 FIBER FROM FDP LOCATION TO HH IN ROW.

BHF(24X36X24)T
HBFO(B)-1
HOMW(B)-2
HO1(B)-2

BM60(1)(1.25)PF-60'
BF048-60
XD, 25-46
FC2, 47-48

620TH AVE

80'

HH

BF048-2200'
XD, 25-46
FC2, 47-48

NEW CUSTOMER DUCT

PM21F(12)-1
HO1(B)-2
HBFO(12)-1
BF012(I)-700'

FDP

WHBFO(B)-1
HOMW(B)-2
HO1(B)-2
FIBER SPLICER(B)-1
SBTEST-1
BM2-1

BF024
FC2, 25-48

140TH ST

32000/2



UNIT CODE	ESTIMATED QUANTITY	AS BUILT QUANTITY	NOTE AREA:
			13585 620TH AVE KEY CO-OP

windstream.
ALL KNOWN OBSTRUCTIONS HAVE BEEN SHOWN.
THOSE AND OTHERS, IF ANY, ARE THE RESPONSIBILITY OF THE CONTRACTOR OR THE WINDSTREAM CREW.

CALL ONE-CALL: 1-800-292-8989 48 HOURS PRIOR TO CONSTRUCTION.	
EXCH NAME: ROLAND	DATE: 2/18/21
WO#: 713312032	
TITLE: EI ROLDIA KEY	
LCON: COOPERATIVE WHS 500M	ENG: HNA
PRINT #: 1 OF 1	

STORY COUNTY UTILITY PERMIT

Date 3/17/2021

To the Board of Supervisors, Story County, Iowa:

The Black Hills Energy Company, incorporated under the laws of authorize to do business within the State of Iowa, with its principal place of business at Rapid City, SD, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of Gas Service on secondary route 570th AVE, from North to South, a distance of approx 650' miles.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:
2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.
3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.
4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.
5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.
6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.
7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.
8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench.

Date 3-16-2021

Black Hills Energy

Name of Company (Applicant - Permittee)

Jamelle Spellerberg

641-791-5415

by

Phone no.

Recommended for Approval:

Date 3-17-21

[Signature]

515-382-7355

County Engineer

Phone no.

Approved:

Date 3-23-21

[Signature]

Chair, Board of Supervisors

Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.

March 16, 2021

Story County Engineers Office

RE: 21286 570th AVE, Ames, IA

Black Hills Energy is replacing this natural gas service line due to an IUB mandate requiring us to inspect and or replace all farm tap services that are un-locatable or contain non-compliant materials. Black Hills Energy is proposing installing a 1" MDPE gas line with industry approved materials. This service line shall be installed per county code and will be a minimum of 48 inches in depth at its shallowest point.

Respectfully submitted,

Janelle Spellerberg
Utility Construction Specialist
Black Hills Energy
(641) 791 - 5415
janelle.spellerberg@blackhillscorp.com

FARM TAP

**PROPOSED
LOCATION OF
NEW 1" PE TO BE
LOCATED IN
COUNTY ROW -
MIN 48" DEEP.
RUNNING 30' TO
33' FROM THE
CENTER LINE
DEPENDING ON
OTHER UTILITIES**

**AVOID
TILE**

**STEFAN KRAUS
CUSTOMER AT
21286 570TH AVE,
AMES.**

Ketelsen Marsh

570th Ave

570th Ave

570th Ave

570th Ave

HIRTA

PUBLIC TRANSIT

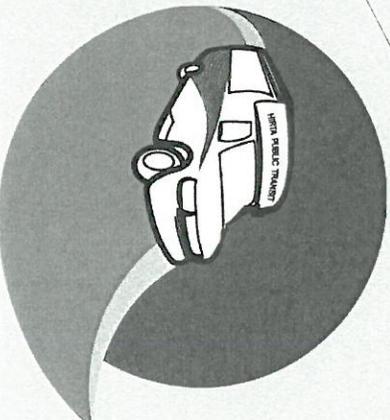
APPROVED **DENIED**

Board Member Initials: SKH

Meeting Date: 3-23-21

Follow-up action: Presentation by

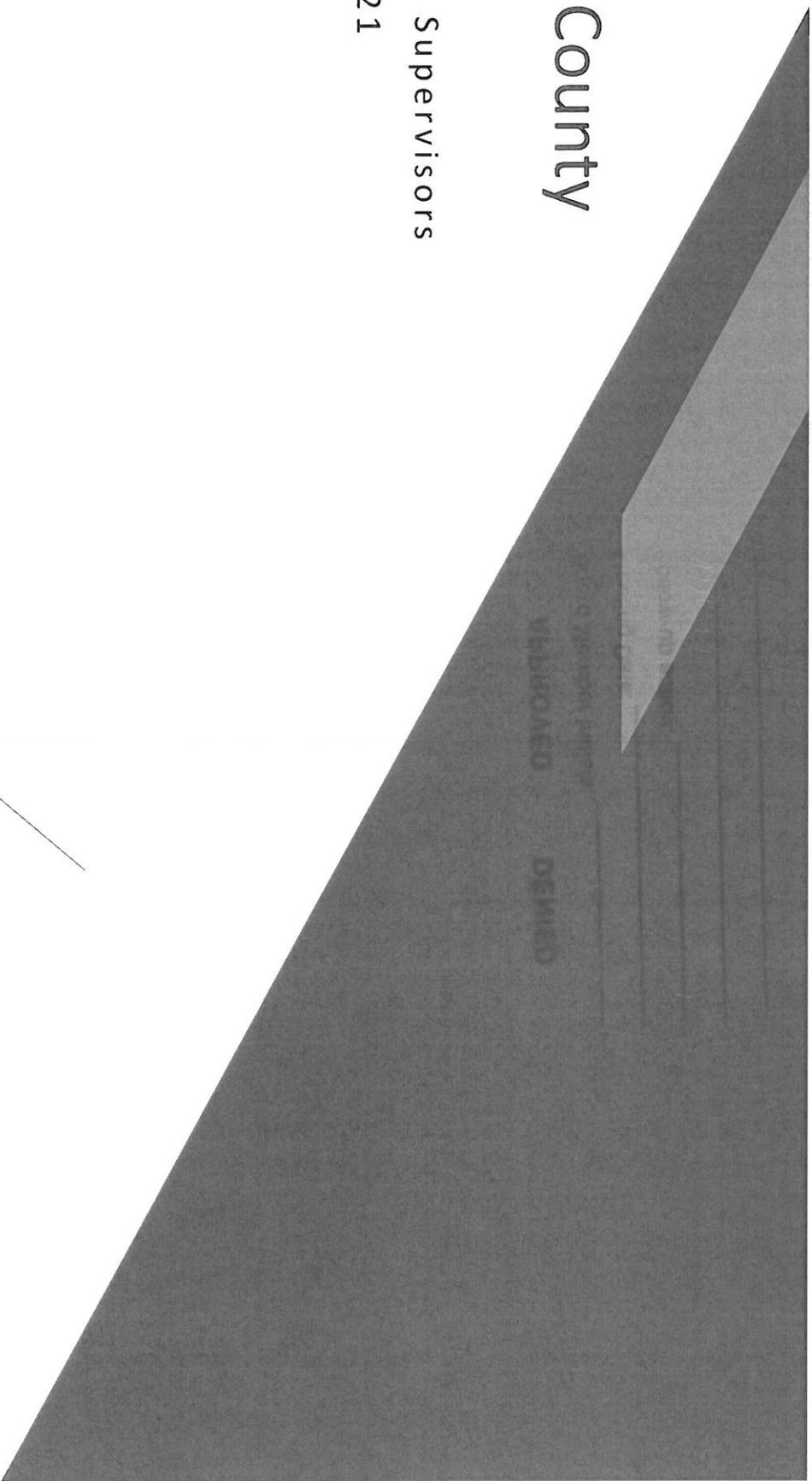
HIRTA



Story County

Board of Supervisors

3/23/2021



Van Pool

No current employer agreements in place

4 employers in initial target

New Enterprise team members

Meeting 3/25/21

FY2020 ASSET Ridership

City of Ames

July 610

Aug 632

Sept 572

Oct 649

Nov 606 – First County Claim

Dec 640

Jan 654

Feb 728

Story County

July 62

Aug 73

Sept 65

Oct 81

Nov 59

Dec 39

Jan 24

Feb 47

Ames Riders

Bi-Weekly meetings with CyRide

Identified 36 riders should be eligible

Phone calls and mailers

5 Riders moved to CyRide / DAR service

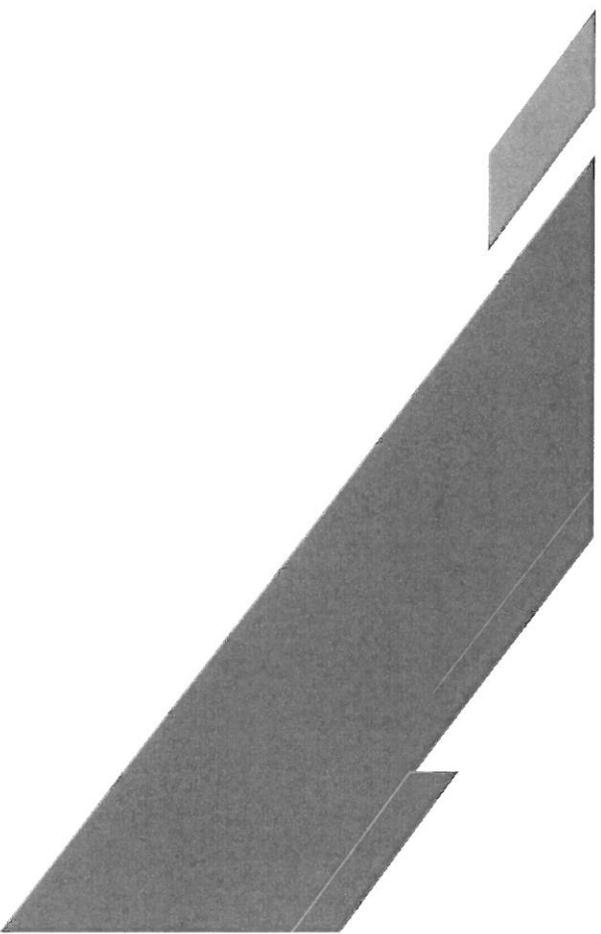
5 new riders referred to CyRide / DAR and approved
CyRide created door hangers

Joint presentations to senior living centers

77 People riding under “donation” basis

90 People riding under general public

City of Ames increased ASSET Funds 5%





Next Steps

HIRTA to develop parameters for Ames ASSET funded rides FY22

Work collaboratively with CyRide

Notify public of changes

Continue joint travel training efforts

\$19,614 remaining for Ames (March 2021 forward) from County

FY2022 Request for City of Ames rides

General Updates

Stimulus Funds

CARES

CRRSAA

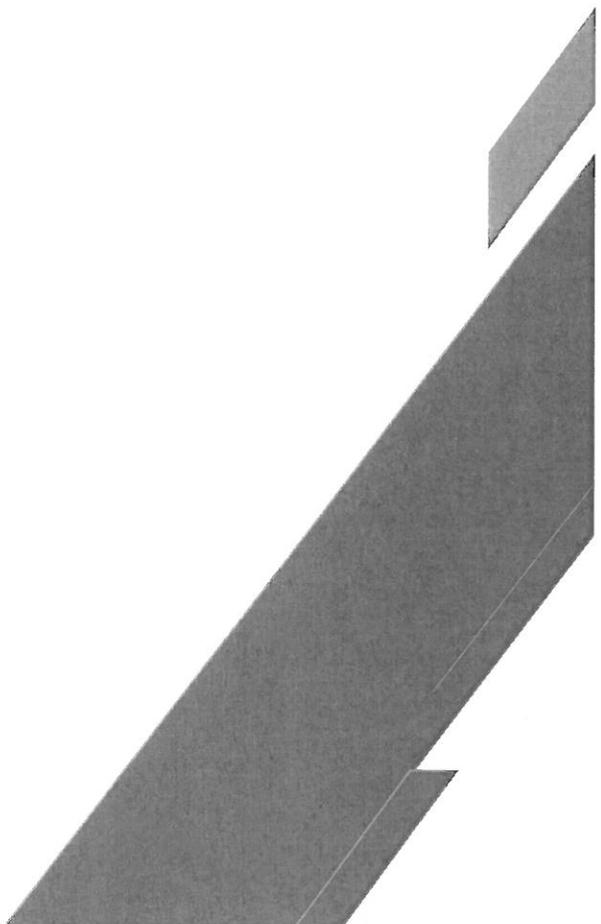
ARRA

Grants and Projects

Mobility 4 All

Barriers to Transit Equity for People with Disabilities

ITS4US Complete Trip Project



THANK YOU!

Julia Castillo | Executive Director

P: 515-309-9281

E: jcastillo@ridehirta.com

Brooke Ramsey | Business Development Manager

P: 515-309-9282

E: bramsey@ridehirta.com (preferred)