



STORY COUNTY BOARD OF SUPERVISORS

900 6th Street • Nevada, IA 50201
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February 10, 2026

Story County Board of Supervisors
900 6th Street
Nevada, IA 50201

RE: Request Approval of FY27 ASST Funding Recommendations and Carry Over Request of Remaining Unallocated And/Or Set Aside ASSET Funds Not Used in FY26

Dear Board of Supervisors,

Attached is a copy of the funding recommendations for FY27 for your approval. In December, the Board approved \$1,929,978 for the ASSET budget allocation process as shown below:

- General Basic (GB): \$1,574,676 (4% increase over the FY26 GB amount of \$1,514,111)
- Local Option (LO): 23,402 (4% increase over the FY26 LO amount of \$22,502)
- Public Health (PH): 331,900 (no increase requested)
- \$1,929,978

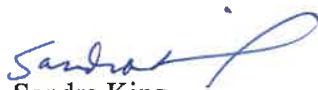
Of those amounts, the following were recommended for allocation based on agency budget requests:

Focus Area	Amount
Education	\$ 342,877
Financial Stability	\$ 985,067
Health	\$ 563,830
Subtotal	\$1,891,774
Unallocated	\$ 38,204

- Total Allocated from Story County was \$1,891,774 – leaving \$38,204 unallocated and undesignated. It is requested that the unallocated amount, along with any funds remaining unused at the end of FY26 be available for use for human services-related items (i.e., Unhoused to Housed Empowerment Program Pilot (EPP) and basic needs, including but not limited to shelter, food, rental assistance, transportation, etc.

The ASSET Funders made a combined total of \$5,145,804 plus an additional \$270,732 (totaling \$5,416,536), some of which was set aside for mental health services - \$84,683, basic needs - \$56,002, and emergency shelter - \$91,843; the remaining \$38,204 remained undesignated.

Respectfully,


Sandra King

Director of External Operations and County Services

Attachment

FY27 ASSET Final Funding Recommendations

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 24,438	\$ 26,881	\$ 2,449	\$ 4,240	\$ 13,777	\$ 5,965	\$ 26,431	8.16%	98.33%
ACCESS	Emergency Shelter	2.08	gb	\$ 167,353	\$ 184,090	\$ 51,163	\$ 35,000	\$ -	\$ 88,929	\$ 175,092	4.62%	95.11%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 114,026	\$ 125,429	\$ 38,530	\$ 30,408	\$ 11,369	\$ 43,396	\$ 123,703	8.49%	98.62%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 43,751	\$ 48,125	\$ 9,647	\$ 8,882	\$ 16,113	\$ 11,579	\$ 46,221	5.65%	96.04%
ACCESS	Court Watch	3.10	gb	\$ 20,855	\$ 22,939	\$ 3,509	\$ 5,160	\$ 5,635	\$ 7,839	\$ 22,143	6.17%	96.53%
	Total			\$ 370,423	\$ 407,464	\$ 105,298	\$ 83,690	\$ 46,894	\$ 157,708	\$ 393,590	6.25%	96.59%
ACPC	Daycare - Infant	2.02	gb	\$ 64,167	\$ 65,670	\$ 12,000	\$ 7,210	\$ 13,000	\$ 30,347	\$ 62,557	-2.51%	95.26%
ACPC	Daycare - Children	2.03	gb	\$ 122,799	\$ 152,799	\$ 29,819	\$ 45,620	\$ 5,115	\$ 46,988	\$ 127,542	3.86%	83.47%
ACPC	Daycare - School Age	2.04	gb	\$ 58,918	\$ 68,918	\$ 5,313	\$ 7,778	\$ 1,973	\$ 45,670	\$ 60,734	3.08%	88.13%
	Total			\$ 245,884	\$ 287,387	\$ 47,132	\$ 60,608	\$ 20,088	\$ 123,005	\$ 250,833	2.01%	87.28%
American Red Cross	Disaster Services	2.12		\$ 2,500	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 2,500	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Boys/Girls Clubs	Out of School Program	1.09	gb	\$ 248,173	\$ 255,619	\$ 27,194	\$ 89,939	\$ 2,024	\$ 131,285	\$ 250,442	0.91%	97.97%
Boys/Girls Clubs	Out of School Program (Nevada)	1.09	gb	\$ 12,452	\$ 12,826	\$ 8,736	\$ 3,943	\$ -	\$ -	\$ 12,679	1.82%	98.85%
	Total			\$ 260,625	\$ 268,445	\$ 35,930	\$ 93,882	\$ 2,024	\$ 131,285	\$ 263,121	0.96%	98.02%
Campfire USA	Out of School Program	1.09	gb	\$ 36,551	\$ 50,000	\$ 6,400	\$ 25,532	\$ -	\$ 7,300	\$ 39,232	7.33%	78.46%
	Total			\$ 36,551	\$ 50,000	\$ 6,400	\$ 25,532	\$ -	\$ 7,300	\$ 39,232	7.33%	78.46%
Center for Creative Justice	Correctional Services	2.09	gb	\$ 132,145	\$ 139,245	\$ 43,177	\$ 12,215	\$ 4,175	\$ 75,043	\$ 134,610	1.87%	96.67%
Center for Creative Justice	Service Coordination - Reentry Service	3.13	gb	\$ -	\$ 65,000	\$ 13,220	\$ 4,000	\$ 2,000	\$ 15,000	\$ 34,220		52.65%
	Total			\$ 132,145	\$ 204,245	\$ 56,397	\$ 16,215	\$ 6,175	\$ 90,043	\$ 168,830	27.76%	82.66%
Creative Counseling Services	Mental Health Outpatient Treatment - Gap to Growth	3.17		\$ -	\$ 91,763	\$ -	\$ 15,500	\$ 1,190	\$ 25,000	\$ 41,690		45.43%
	Total			\$ -	\$ 91,763	\$ -	\$ 15,500	\$ 1,190	\$ 25,000	\$ 41,690		45.43%
ChildServe	Daycare - Infant	2.02	gb	\$ 17,350	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,390	\$ 17,140	-1.21%	98.79%
ChildServe	Daycare - Children	2.03	gb	\$ 29,400	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	0.00%	100.00%
	Total			\$ 46,750	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 23,990	\$ 46,540	-0.45%	99.55%
Girl Scouts	Out of School Program	1.09		\$ 11,509	\$ 11,854	\$ -	\$ 11,803	\$ -	\$ -	\$ 11,803	2.55%	99.57%
	Total			\$ 11,509	\$ 11,854	\$ -	\$ 11,803	\$ -	\$ -	\$ 11,803	2.55%	99.57%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 72,281	\$ 78,865	\$ -	\$ 24,857	\$ 7,360	\$ 46,508	\$ 78,725	8.92%	99.82%
Good Neighbor	Emerg. Assistance for Basic Needs - Food Vouchers	2.01	gb	\$ 31,050	\$ 31,200	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ 31,200	0.48%	100.00%
Good Neighbor	Service Coordination - Navigator	3.13	gb	\$ 8,771	\$ 6,568	\$ 2,632	\$ 2,100	\$ -	\$ 1,826	\$ 6,558	-25.24%	99.84%
	Total			\$ 112,102	\$ 116,633	\$ 13,032	\$ 37,357	\$ 7,360	\$ 58,734	\$ 116,483	3.91%	99.87%
Heartland of Story County	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 12,275	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	0.00%	100.00%
Heartland of Story County	Daycare - Adults	3.02	gb	\$ 101,833	\$ 125,980	\$ 27,683	\$ 16,385	\$ -	\$ 78,600	\$ 122,668	20.46%	97.37%
Heartland of Story County	Daycare - Adults	3.02	lo	\$ 309	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 500	61.81%	100.00%
Heartland of Story County	Home Delivered Meals	3.05	gb	\$ 184,288	\$ 175,021	\$ 38,685	\$ 38,608	\$ -	\$ 87,375	\$ 164,668	-10.65%	94.08%
Heartland of Story County	Home Delivered Meals	3.05	lo	\$ 721	\$ 531	\$ 531	\$ -	\$ -	\$ -	\$ 531	-26.35%	100.00%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Heartland of Story County	Service Coordination- Outreach	3.13	gb	\$ 130,300	\$ 127,100	\$ 51,000	\$ 26,500	\$ -	\$ 49,100	\$ 126,600	-2.84%	99.61%
Heartland of Story County	Service Coordination- Outreach	3.13	lo	\$ 810	\$ 810	\$ 810	\$ -	\$ -	\$ -	\$ 810	0.00%	100.00%
	Total			\$ 430,536	\$ 442,217	\$ 121,027	\$ 87,281	\$ -	\$ 219,743	\$ 428,051	-0.58%	96.80%
HIRTA	Transportation - City	2.13	gb	\$ 68,859	\$ 76,739	\$ 13,390	\$ 6,685	\$ -	\$ 49,634	\$ 69,709	1.23%	90.84%
HIRTA	Transportation - Story County	2.13	gb	\$ 117,250	\$ 148,489	\$ 118,450	\$ 2,318	\$ -	\$ -	\$ 120,768	3.00%	81.33%
HIRTA	Transportation - Story County	2.13	lo									
	Total			\$ 186,109	\$ 225,228	\$ 131,840	\$ 9,003	\$ -	\$ 49,634	\$ 190,477	2.35%	84.57%
Legal Aid	Legal Aid - Civil	2.10	gb	\$ 378,843	\$ 388,300	\$ 190,700	\$ 23,610	\$ 5,000	\$ 160,000	\$ 379,310	0.12%	97.68%
Legal Aid	Legal Aid - Civil	2.10	lo	\$ 12,190	\$ 12,500	\$ 12,246	\$ -	\$ -	\$ -	\$ 12,246	0.46%	97.97%
	Total			\$ 391,033	\$ 400,800	\$ 202,946	\$ 23,610	\$ 5,000	\$ 160,000	\$ 391,556	0.13%	97.69%
Lutheran Services in Iowa	Family Dev/ Ed	1.10		\$ 18,436	\$ 18,989	\$ -	\$ 18,873	\$ -	\$ -	\$ 18,873	2.37%	99.39%
Lutheran Services in Iowa	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,472	\$ 11,770	\$ -	\$ 11,716	\$ -	\$ -	\$ 11,716	2.13%	99.54%
Lutheran Services in Iowa	Clothing, Furn/Other Assist - HOPES Village	2.11	gb	\$ 8,391	\$ 8,643	\$ 5,652	\$ 1,500	\$ -	\$ -	\$ 7,152	-14.77%	82.75%
Lutheran Services in Iowa	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 15,466								
	Total			\$ 53,765	\$ 39,402	\$ 5,652	\$ 32,089	\$ -	\$ -	\$ 37,741	-29.80%	95.78%
MGMC	Community Clinics	3.01	ph	\$ 118,378	\$ 128,378	\$ 100,000	\$ 10,500	\$ -	\$ 17,878	\$ 128,378	8.45%	100.00%
MGMC	In-Home Nursing	3.12	ph	\$ 106,592	\$ 96,592	\$ 86,900	\$ 8,519	\$ -	\$ -	\$ 95,419	-10.48%	98.79%
MGMC	In-Home Hospice	3.15	ph	\$ 37,000	\$ 37,000	\$ 20,000	\$ 16,000	\$ -	\$ -	\$ 36,000	-2.70%	97.30%
MGMC	Homemaker-Home Health Assistance	3.04	ph	\$ 160,300	\$ 160,300	\$ 125,000	\$ 18,750	\$ -	\$ 16,300	\$ 160,050	-0.16%	99.84%
	Total			\$ 422,270	\$ 422,270	\$ 331,900	\$ 53,769	\$ -	\$ 34,178	\$ 419,847	-0.57%	99.43%
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 68,000	\$ 77,000	\$ 16,300	\$ 20,000	\$ -	\$ 36,650	\$ 72,950	7.28%	94.74%
MICA	Service Coordination - Child Care Nurse Consultant	3.13	gb	\$ -	\$ 7,990	\$ 1,639	\$ -	\$ -	\$ 2,506	\$ 4,144		51.87%
MICA	Service Coordination - Child & Adult Care Food Program	3.13	gb	\$ -	\$ 13,840	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
MICA	Service Coordination - Child Health	3.13	gb	\$ -	\$ 31,449	\$ 9,519	\$ -	\$ -	\$ 5,587	\$ 15,105		48.03%
MICA	Service Coordination - Maternal Health	3.13	gb	\$ -	\$ 21,453	\$ 5,146	\$ -	\$ -	\$ 6,076	\$ 11,222		52.31%
	Total			\$ 68,000	\$ 151,732	\$ 32,603	\$ 20,000	\$ -	\$ 50,818	\$ 103,421	52.09%	68.16%
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 10,004	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,618	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Public Ed/ Awareness	1.12		\$ 21,120	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 1,600	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 21,000	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 64,342	\$ 89,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Nevada Food at First	Emergency Assistance for Basic Needs - Food Access	2.01	gb	\$ -	\$ 18,000	\$ 8,000	\$ 9,750	\$ -	\$ -	\$ 17,750		98.61%
	Total			\$ -	\$ 18,000	\$ 8,000	\$ 9,750	\$ -	\$ -	\$ 17,750		98.61%
Primary Health Care	Service Coordination - Dental Navigator	3.13	gb	\$ 7,345								
Primary Health Care	Community Clinics	3.01	gb	\$ 162,882	\$ 180,472	\$ 15,256	\$ 63,393	\$ -	\$ 100,000	\$ 178,649	9.68%	98.99%
Primary Health Care	Pediatrics, OB/GYN, and Behavioral Health	3.01	gb	\$ 9,212	\$ 65,652	\$ 5,000	\$ 4,486	\$ -	\$ 6,000	\$ 15,486	68.11%	23.59%
	Total			\$ 179,439	\$ 246,124	\$ 20,256	\$ 67,879	\$ -	\$ 106,000	\$ 194,135	8.19%	78.88%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Prairie Flower Children's Center	Day Care - Children - Morning Song and Day Song	2.03	gb	\$ 17,303	\$ 54,435	\$ 4,500	\$ 6,610	\$ -	\$ 12,750	\$ 23,860	37.90%	43.83%
Prairie Flower Children's Center	Day Care - School Age - PoemTree	2.04	gb	\$ 13,282	\$ 33,264	\$ 4,500	\$ 4,180	\$ -	\$ 8,000	\$ 16,680	25.58%	50.14%
	Total			\$ 30,585	\$ 87,699	\$ 9,000	\$ 10,790	\$ -	\$ 20,750	\$ 40,540	32.55%	46.23%
Raising Readers	Family Dev/ Ed	1.10	gb	\$ 26,821	\$ 29,342	\$ 6,290	\$ 6,581	\$ 1,000	\$ 14,654	\$ 28,525	6.35%	97.22%
Raising Readers	Out of School Program	1.09	gb	\$ 36,199	\$ 37,941	\$ 7,036	\$ 8,324	\$ 1,200	\$ 20,355	\$ 36,915	1.98%	97.30%
Raising Readers	Public Education/ Awareness	1.12	gb	\$ 42,206	\$ 44,500	\$ 5,460	\$ 33,587	\$ -	\$ 4,250	\$ 43,297	2.58%	97.30%
	Total			\$ 105,226	\$ 111,783	\$ 18,786	\$ 48,492	\$ 2,200	\$ 39,259	\$ 108,737	3.34%	97.28%
Retired Senior Volunteer Program	Volunteer Management	1.11	gb	\$ 74,680	\$ 73,100	\$ 23,000	\$ 23,500	\$ -	\$ 26,600	\$ 73,100	-2.12%	100.00%
Retired Senior Volunteer Program	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 10,000	\$ 10,000	\$ 2,000	\$ -	\$ -	\$ 8,000	\$ 10,000	0.00%	100.00%
Retired Senior Volunteer Program	Transportation	2.13	gb	\$ 22,100	\$ 23,300	\$ 8,240	\$ 12,500	\$ -	\$ 2,400	\$ 23,140	4.71%	99.31%
	Total			\$ 106,780	\$ 106,400	\$ 33,240	\$ 36,000	\$ -	\$ 37,000	\$ 106,240	-0.51%	99.85%
Story Time Childcare Center	Daycare - Infant	2.02	gb	\$ 4,458	\$ 5,127	\$ 2,070	\$ 2,388	\$ -	\$ -	\$ 4,458	0.00%	86.95%
Story Time Childcare Center	Daycare - Children	2.03	gb	\$ 136,020	\$ 156,422	\$ 66,930	\$ 69,090	\$ -	\$ -	\$ 136,020	0.00%	86.96%
	Total			\$ 140,478	\$ 161,549	\$ 69,000	\$ 71,478	\$ -	\$ -	\$ 140,478	0.00%	86.96%
The Arc	Advocacy for Social Dev	1.02		\$ 27,500	\$ 28,000	\$ -	\$ 27,900	\$ -	\$ -	\$ 27,900	1.45%	99.64%
The Arc	Supported Employment for MH or DD - Future Focus	1.01		\$ 9,181	\$ 10,000	\$ -	\$ 4,960	\$ -	\$ 4,675	\$ 9,635	4.94%	96.35%
The Arc	Supported Employment for MH or DD - Project Search	1.01		\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
The Arc	Out of School Program	1.09		\$ 24,426	\$ 36,000	\$ -	\$ 14,060	\$ -	\$ 15,543	\$ 29,603	21.19%	82.23%
The Arc	Respite Care	3.11		\$ 12,500	\$ 13,000	\$ -	\$ 8,450	\$ -	\$ 4,500	\$ 12,950	3.60%	99.62%
The Arc	Service Coordination	3.13		\$ 2,750	\$ 3,400	\$ -	\$ 1,588	\$ -	\$ 1,700	\$ 3,288	19.55%	96.69%
The Arc	Special Recreation	3.19		\$ 11,000	\$ 28,000	\$ -	\$ 8,771	\$ -	\$ 6,000	\$ 14,771	34.28%	52.75%
	Total			\$ 87,357	\$ 138,400	\$ -	\$ 65,729	\$ -	\$ 32,418	\$ 98,147	12.35%	70.92%
The Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01		\$ -	\$ 21,835	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000		4.58%
The Bridge Home	Emergency Shelter	2.08	gb	\$ -	\$ 161,947	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000		12.35%
The Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 11,302	\$ 2,500	\$ 1,820	\$ -	\$ -	\$ 4,320		38.22%
	Total			\$ -	\$ 195,084	\$ 22,500	\$ 2,820	\$ -	\$ -	\$ 25,320		12.98%
The Community Academy	Youth Development and Social Adjustment - Summer Experience	1.07	gb	\$ 47,000	\$ 147,000	\$ 15,000	\$ 12,600	\$ 4,219	\$ 15,000	\$ 46,819	-0.39%	31.85%
The Community Academy	Out of School Program	1.09	gb	\$ 7,820	\$ 28,000	\$ 3,660	\$ 1,972	\$ 1,251	\$ 1,900	\$ 8,783	12.31%	31.37%
	Total			\$ 54,820	\$ 175,000	\$ 18,660	\$ 14,572	\$ 5,470	\$ 16,900	\$ 55,602	1.43%	31.77%
The Salvation Army	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01	gb	\$ 80,000	\$ 130,000	\$ 40,000	\$ 37,505	\$ -	\$ 45,000	\$ 122,505	53.13%	94.23%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	gb	\$ 69,000	\$ 90,000	\$ 30,000	\$ 22,664	\$ -	\$ 29,639	\$ 82,303	19.28%	91.45%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 2,500	\$ 3,500	\$ 3,241	\$ -	\$ -	\$ -	\$ 3,241	29.64%	92.60%
The Salvation Army	Emergency Assistance for Basic Needs - Vehicle Main/Repa	2.01	gb	\$ 11,000	\$ 14,000	\$ 4,650	\$ 3,430	\$ -	\$ 4,500	\$ 12,580	14.36%	89.86%
The Salvation Army	Emergency Shelter	2.08	gb	\$ 224,228	\$ 248,000	\$ 90,000	\$ 14,200	\$ -	\$ 30,000	\$ 134,200	-40.15%	54.11%
The Salvation Army	Disaster Services	2.12	gb	\$ 3,882	\$ 5,500	\$ 3,600	\$ -	\$ -	\$ 1,335	\$ 4,935	27.13%	89.73%
The Salvation Army	Budget/ Credit Counseling - Rep Payee	2.14		\$ 33,261	\$ 37,000	\$ -	\$ 13,000	\$ -	\$ 22,000	\$ 35,000	5.23%	94.59%
	Total			\$ 423,871	\$ 528,000	\$ 171,491	\$ 90,799	\$ -	\$ 132,474	\$ 394,764	-6.87%	74.77%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
University Community Childcare	Preschool	1.06		\$ 29,269	\$ 32,196	\$ -	\$ -	\$ 29,943	\$ -	\$ 29,943	2.30%	93.00%
University Community Childcare	Daycare - Infant	2.02	gb	\$ 150,134	\$ 165,147	\$ 19,463	\$ 13,316	\$ 65,000	\$ 57,390	\$ 155,169	3.35%	93.96%
University Community Childcare	Daycare - Children	2.03	gb	\$ 147,614	\$ 162,375	\$ 14,480	\$ 16,300	\$ 60,361	\$ 60,080	\$ 151,221	2.44%	93.13%
University Community Childcare	Daycare - School Age	2.04		\$ 9,659	\$ 10,625	\$ -	\$ -	\$ 9,960	\$ -	\$ 9,960	3.12%	93.74%
	Total			\$ 336,676	\$ 370,343	\$ 33,943	\$ 29,616	\$ 165,264	\$ 117,470	\$ 346,293	2.86%	93.51%
YSS	Youth Dev/ Social Adjust.	1.07	gb	\$ 75,543	\$ 101,150	\$ 40,000	\$ 15,270	\$ -	\$ 22,400	\$ 77,670	2.82%	76.79%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 138,116	\$ 161,400	\$ 48,467	\$ 28,076	\$ 1,400	\$ 45,000	\$ 122,943	-10.99%	76.17%
YSS	Employment Assist. For Youth	1.08	gb	\$ 21,579	\$ 22,500	\$ 13,425	\$ 3,200	\$ -	\$ 5,271	\$ 21,896	1.47%	97.32%
YSS	Out of School Program	1.09	gb	\$ 96,340	\$ 113,250	\$ 22,464	\$ 61,700	\$ -	\$ 14,025	\$ 98,189	1.92%	86.70%
YSS	Out of School Program	1.09	lo	\$ 972	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	2.88%	100.00%
YSS	Public Ed/ Awareness	1.12	gb	\$ 142,945	\$ 147,350	\$ 112,296	\$ 13,703	\$ 3,480	\$ 15,366	\$ 144,845	1.33%	98.30%
YSS	Transitional Living	2.07	gb	\$ 97,886	\$ 100,823	\$ 61,440	\$ 7,886	\$ -	\$ 24,650	\$ 93,976	-3.99%	93.21%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ 3,000	\$ 30,000	\$ -	\$ 3,000	\$ -	\$ 5,000	\$ 8,000	166.67%	26.67%
YSS	Daycare School Age	2.04	gb	\$ 84,018	\$ 86,750	\$ 75,450	\$ 10,250	\$ -	\$ -	\$ 85,700	2.00%	98.79%
YSS	Daycare School Age	2.04	lo	\$ 5,000	\$ 5,250	\$ 5,074	\$ -	\$ -	\$ -	\$ 5,074	1.48%	96.65%
YSS	Crisis Intervention - Crisis and Diversion	3.09		\$ -	\$ 3,250	\$ -	\$ -	\$ -	\$ 3,250	\$ 3,250		100.00%
YSS	Service Coordination	3.13	gb	\$ 24,332	\$ 24,332	\$ 4,125	\$ 8,000	\$ -	\$ 10,916	\$ 23,041	-5.31%	94.69%
YSS	Substance Use Disorder/Outpatient Treatment	3.16	gb	\$ 19,000	\$ 25,000	\$ 2,000	\$ 5,000	\$ 4,000	\$ 8,000	\$ 19,000	0.00%	76.00%
YSS	Mental Health Outpatient Treatment	3.17		\$ 84,994	\$ 84,994	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	-88.23%	11.77%
	Total			\$ 793,725	\$ 907,049	\$ 385,741	\$ 156,085	\$ 8,880	\$ 163,878	\$ 714,584	-9.97%	78.78%
	TOTAL			\$ 5,093,501	\$ 6,309,121	\$ 1,891,774	\$ 1,185,898	\$ 270,546	\$ 1,797,586	\$ 5,145,804	1.03%	81.56%

Notes: Unallocated Funds		
City of Ames	\$ 56,002	These funds are reserved for basic needs, including but not limited to: housing, food Insecurity or childcare.
	\$ 91,843	These funds are reserved for emergency shelter services
	\$ 36,000	These funds are reserved for mental health services
	\$ 100,000	Note: These funds were reserved upfront and not part of the City's total allocation amount for volunteers
United Way of Story County	\$ 48,683	These funds are reserved to supports services meeting UWSC ASSET Priority #3: Mental Health and Meaningful Connections
Story County	\$ 38,204	These funds are undesignated