

PROJECTED REVENUES FY-2027
DEPARTMENT 23: ENVIRONMENTAL HEALTH (SANITARIAN)

01000 - General Basic 03000 - Physical Health & Social Services

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY-27 SUBTOTAL	FY-27 PROJECTED REVENUE	FY-26 RE-ESTIMATE REVENUE	FY-26 ESTIMATED REVENUE	FY- 23-25 AVERAGE actual received
01000 03000 2624 23	Well Testing & Abandonment FY26 grant contract slightly reduced \$45,454 projected to stay the same for FY27 *With Promotional activities we plan to receive all of the awarded amount and request additional funds like FY 25	45,454	45,454	95,454	50,500	33,099
01000 03000 2710 23	Other State Grants Septic pumper inspections (contract with DNR) Earl's Septic (new FY26) - 2 trucks Earl's - Land App @ \$7/1,000 gal Draintech -three trucks Draintech - septage land applied x \$7/1,000 gal Figures based on last year's pumper reports, note DNR decreased some reimbursements in 2024	300 1,500 300 2,000	4,100	3,000	1,800	1,992
01000 03000 3310 23	Sewage/Septic Permit New septic permits 75 X \$ 200 (Anticipated approval of fees) County site reviews 20 X \$150 (Anticipated approval of fees) Repair septic permits (8 @\$50 and 10 @ \$30)	15,000 3,000 700	18,700	15,000	14,400	14,933
01000 03000 3320 23	Water Well Permits DNR fee, collected by county, and paid to IDNR quarterly (15 wells X \$25) County fee which covers site review and well permit (15 wells X \$150) (anticipated) *Used average for FY23 and FY25 to re-estimate for FY27 since we had captured well permits for an old project FY24 which skew the results	375 2,250	2,625	2,500	2,250	3,750
01000 03000 5390 23	Other Health Fees Radon test kits 60 X \$12 *Other health fees were broken up for FY24 and moving forward	720	720	575	500	3,818
01000 03000 5391 23	Other Health Fees - Aquatic Pool inspection program as per IDPH fee schedule (estimated w/Boone pools added) *Line item added Feb 2023	15,000	15,000	15,000	16,000	11,804
01000 03000 5392 23	Other Health Fees - Tanning Tanning - 9 Facilities (\$33/bed) (A couple larger facilities closed and 2 smaller ones in 2025 so we will see reduced revenue from inspections), fy25 insp had delay due to waiting on state changes *Line item added Feb 2023	550	550	550	1,300	1,338
01000 03000 5393 23	Other Health Fees - Tattoo Tattoo inspection program - 10 establishments X \$250 (includes Boone) *Line item added Feb 2023	2,500	2,500	2,500	3,000	2,344
01000 03000 8190 23 35	Donation - Other Septic Grant - not available	0	0	0	0	15,000
01000 03000 8490 23	Miscellany		0	400	0	0
TOTALS		89,649	89,649	134,979	89,750	82,186

Prepared and submitted to BOH/BOS by Kimberly Grandinetti 12/18/26, approved for recommendation by BOH on