

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2023 – June 30, 2024**  
**County Name: STORY COUNTY County Number: 85**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 4/11/2023 Meeting Time: 10:00 AM Meeting Location: Public Meeting Room, Administration Building, 900 6th St., Nevada, IA 50201**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[storycountyia.gov](http://storycountyia.gov)

County Telephone Number  
 (515) 382-7210

	Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	AVG Annual % CHG	
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	28,670,149	28,433,142	29,623,004	-1.62
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	46,155	
Less: Credits to Taxpayers	3	568,980	960,224	1,032,521	
Net Current Property Taxes	4	28,101,169	27,472,918	28,544,328	
Delinquent Property Tax Revenue	5	0	0	782	
Penalties, Interest & Costs on Taxes	6	75,000	75,000	130,213	
Other County Taxes/TIF Tax Revenues	7	4,300,125	4,304,514	4,271,797	0.33
Intergovernmental	8	8,885,391	18,359,055	18,731,953	
Licenses & Permits	9	68,500	65,700	72,637	
Charges for Service	10	1,994,240	1,997,962	1,989,526	
Use of Money & Property	11	684,866	835,126	166,308	
Miscellaneous	12	721,250	1,039,214	617,137	
<b>Subtotal Revenues</b>	<b>13</b>	<b>44,830,541</b>	<b>54,149,489</b>	<b>54,524,681</b>	
<b>Other Financing Sources:</b>					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	5,140,000	3,785,000	4,363,809	
Proceeds of Fixed Asset Sales	16	33,000	50,500	84,411	
<b>Total Revenues &amp; Other Sources</b>	<b>17</b>	<b>50,003,541</b>	<b>57,984,989</b>	<b>58,972,901</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
<b>Operating:</b>					
Public Safety and Legal Services	18	16,893,973	16,376,171	15,056,137	5.93
Physical Health and Social Services	19	5,025,079	5,379,215	2,618,094	38.54
Mental Health, ID & DD	20	0	0	2,301,228	
County Environment and Education	21	7,068,210	7,026,715	4,709,036	22.51
Roads & Transportation	22	12,340,890	8,364,345	6,546,517	37.30
Government Services to Residents	23	1,746,213	2,111,586	1,467,818	9.07
Administration	24	8,930,670	8,374,304	7,357,997	10.17
Nonprogram Current	25	2,020,000	2,624,110	0	
Debt Service	26	1,579,524	1,651,200	1,498,889	2.65
Capital Projects	27	8,264,457	5,456,922	2,014,028	102.57
<b>Subtotal Expenditures</b>	<b>28</b>	<b>63,869,016</b>	<b>57,364,568</b>	<b>43,569,544</b>	
<b>Other Financing Uses:</b>					
Operating Transfers Out	29	5,140,000	3,785,000	4,363,809	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	<b>31</b>	<b>69,009,016</b>	<b>61,149,568</b>	<b>47,933,353</b>	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	<b>32</b>	<b>-19,005,475</b>	<b>-3,164,579</b>	<b>11,039,548</b>	
Beginning Fund Balance - July 1,	33	38,311,307	41,475,886	30,436,338	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	8,041,868	23,424,784	26,231,839	
Fund Balance - Committed	37	276,265	418,390	698,390	
Fund Balance - Assigned	38	3,693,561	3,691,856	3,612,943	
Fund Balance - Unassigned	39	7,294,138	10,776,277	10,932,714	
<b>Total Ending Fund Balance - June 30,</b>	<b>40</b>	<b>19,305,832</b>	<b>38,311,307</b>	<b>41,475,886</b>	
<b>Proposed property taxation by type:</b>					
Countywide Levies*:	24,986,816	Proposed tax rates per \$1,000 taxable valuation:			
Rural Only Levies*:	3,683,333	Urban Areas:	4.50196		
Special District Levies*:	0	Rural Areas:	7.46759		
TIF Tax Revenues:	914,400	Any special district tax rates not included.			
Utility Replacement Excise Tax:	253,356				

Explanation of any significant items in the budget or additional virtual meeting information:  
 Continue spending of ARPA funds received in 2022 & 2023 in physical health/social services, county environment, capital projects; motor grader purchase in roads/transportation; capital projects at Justice Center.