

**Story County Board of Supervisors**  
**April 4, 2023**

**Board of Supervisors' Financial Authorizations**

FY21/22: \$103,434 and we expended \$96,474

FY22/23: \$104,045 and we anticipate expending \$104,045

On behalf of the seniors we serve, thank you for your ongoing support and funding.

**FY21/22 OVERVIEW**

Due to the ongoing ramifications of the pandemic, FY21/22 participation in HSS services continued to fluctuate. Specifically, Meals on Wheels increased from 125 to 230 meals being delivered per day. Outreach Services continued, and for the majority of visits occur face-to-face.

Additionally, our building located at 205 S. Walnut, was demolished in February 2022. Programs since that time have been located at various locations throughout Ames.

**Unduplicated Participation Total: 867**

Excluding Ames, 290 residents from 13 Story County communities utilized services

Unduplicated Ames residents totaled 557

Unduplicated Out Side Story County totaled 20

**The following FY21/22 data includes Ames:**

**Activities:**

Mission: Provide a wide range of activities that are fun, social, educational and affordable that assist older adults throughout Story County to age well.

- FY21/22: Participation hours total 1358
- Includes: Chorus, Bingo, Exercise Classes, Card Clubs, Monthly Ballroom Dancing, etc.

**Adult Day Center (ADC):**

Mission: Assist families in maintaining a loved one at home by offering a safe, caring and person-centered environment.

Of the people that attend ADC, 90% have dementia. This program is a cost-effective alternative to being placed in a 24/7 memory-care facility which costs approximately \$9,000/month.

- FY21/22: Served 52 unduplicated individuals

**Nutrition:**

Mission: Provide access to nutritious and well-balanced meals that seniors look forward to receiving and that helps them maintain their desired level of independence.

Mary Greeley Medical Center prepares the meals and HSS, through a volunteer base of over 150 people, delivers the meals.

- FY21/22:
  - Congregate: 532/meals
  - Meals on Wheels: 48,623/meals
  - Meals on Wheels Under 60: 556/meals

**Outreach:**

Mission: Connect seniors to programs and services by assisting them in locating available resources in support of them maintaining their independence.

- FY21/22: Served 690 unduplicated individuals

**New Facility Update**

Construction began on our approximate \$10 million facility in March 2023. The ribbon-cutting ceremony should occur the first quarter of 2024. Thank you for your support of \$300,000 in ARPA funding.

This is an exciting accomplishment; it will allow us to better serve those 60+ throughout Story County through physical activity, health and nutrition offerings, and social networking opportunities.

In Appreciation,

*Nancy*

Nancy Carroll  
Executive Director