



**STORY COUNTY
BOARD OF SUPERVISORS
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February 14, 2023

Story County Board of Supervisors
900 6th Street
Nevada, IA 50201

RE: Request Approval of FY24 Funding Recommendations

Dear Board of Supervisors,

Attached is a copy of the funding recommendations for FY24 for your approval. In December, the Board approved **\$1,754,573** for the ASSET budget allocation process as shown below.

- General Basic (GB): \$ 1,360,387 (5% increase) - \$1,271,057
- Local Option (LO): \$ 21,036 (no increase) - \$ 19,697
- Public Health (PH): \$ 373,150 (no increase) - \$ 373,100

- Total Allocated **\$ 1,663,854** (leaving \$90,719 unallocated; of that amount, \$89,330 is
 - recommended to be earmarked for Emergency Shelter services).

A combined total of \$4,824,030 will be used to fund a variety of human services provided by ASSET agencies in Story County (i.e. food, childcare, emergency shelter, transitional housing, transportation, medical and dental care, youth programs, legal aid, support for seniors—meals, activities, and many other services).

An additional \$181,650 is recommended to be set aside for Emergency Shelter. The Board of Supervisors is aware of ongoing concerns that have come to our attention regarding Emergency Shelter services provided by The Bridge Home. With that in mind, the volunteers are recommending the ASSET Funders engage in a Request for Proposal (RFP) for Emergency Shelter services and reserve the \$181,650 for that purpose. During the RFP process, ASSET Staff will continue meeting regularly with TBH to ensure continuity of services.

Breakdown of RFP funding is as follows:

- Story County \$89,330
- City of Ames \$66,258
- United Way of Story County \$26,062

This brings the grand total of combined funds from ASSET Funders for human services in FY24 to **\$5,005,680** (this does not include the County's remaining unallocated funds - \$1,339 LO and \$50 PH).

Of the agencies Story County funds, some requested and received funding increases above 6% as indicated below:

Agency	FY23 Budget	FY24		
		Total Requested	Total Recommended	Recommended Increase Over FY23
ACCESS	\$ 73,439	\$ 80,047	\$ 80,030	9%
Ames Community Preschool Center (ACPC)	\$ 26,277	\$ 28,905	\$ 28,905	10%
Campfire	n/a			New
ChildServe	\$ 10,000	\$ 11,000	\$ 11,000	10%
Legal Aid	\$139,727	\$163,405	\$163,405	17%
StoryTime Childcare	\$ 50,000	\$ 58,000	\$ 58,000	16%
The Community Academy	n/a	\$ 20,000	\$ 5,375	New
University Community Childcare	\$ 23,758	\$ 26,134	\$ 26,134	10%
The Salvation Army	\$ 11,939	\$ 18,500	\$ 18,500	55%

Respectfully,



Sandra King
 Director of External Operations and County Services

Attachment – FY24 ASSET Final Funding Recommendations