



## Story County Board of Supervisors Report February 14, 2023

### **Board of Supervisors Financial Authorizations**

FY 23: \$238,937

FY 24: \$240,116. A .49% increase over prior year. This will represent approximately 22% of our yearly revenue budget.

On behalf of the members we serve, our staff, and community, thank you for your ongoing support and funding.

### **Calendar Year 2022 Overview**

**Mission Statement:** To inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens.

### **Overall Numbers:**

- Currently employ nine full time staff and 23 PT staff
- Total volunteers: 71
- Ethnicity served:
  - White/Caucasian 52%
  - Black/AA 21%
  - Hispanic 12%
  - Two or more 9%
  - Asian 4%
  - Other 2%
- Household demographics
  - 38% come from a single-family home.
  - 68% come from families with income levels of \$50K or lower.
- We provided 15,038 nutritious meals in 2022 for our members. Many of whom regularly experience food insecurity.
- We handed out 34,482 pounds of food for our families to take home and serve themselves through our partnerships with Food Bank of Iowa, Lincoln Center Hy-Vee and Bricktown Bakery.
- Nine weeks of summer club fees are \$100 per member.
- School year club fees are \$50 per member.
  - We are currently able to serve our kids for a cost to families of about .60 cents/day.

### **Ames Program:**

- Served 231 different members at the Ames Clubhouse
- Summer average daily attendance: 67



## **BOYS & GIRLS CLUBS OF STORY COUNTY**

- School Year average daily attendance: 73 for the 1<sup>st</sup> five months, 82 for the last four months.
- 798 total youth served last year through our community outreach programs.
- We provided approximately 1500 hours of academic, healthy lifestyles, character enhancement programs.

### **Nevada Program**

- Moved into Memorial Lutheran Church in June 2021 allowing us to increase total number of kids served. This also added much needed greenspace due to Kiwanis Park being next door.
- Summer of 2022, we added grades K-2 grades. We now serve K-8<sup>th</sup> grades.
- Served 75 different members at the Nevada Clubhouse.
- Summer average daily attendance: 25
- School Year average daily attendance: 12 for the first five months, 21 for the last four months.
- We provided approximately 500 hours of academic, healthy lifestyles, character enhancement programs. The number is significantly different in Ames due to less kids served and shorter Club hours.

### **New Facility Update:**

We recently received a \$2.7 million award through the Nonprofit Innovation Fund that will be administered by the Iowa Economic Development Authority (IDEA). We are currently planning to remodel and expand the Ames Clubhouse due to our current waiting list of over 50 kids. At this point, we are finalizing the contract portion with the state and have recently started the quiet part of our capital campaign. At a minimum we are projecting to add on enough space to serve 165 kids daily. This is an exciting accomplishment that will allow us to better serve those who need us most throughout Story County.

### **Story County, Iowa American Rescue Plan Act Award**

In July 2022 BGCSC was awarded \$275,000 to expand programming, infrastructure, and services to address the academic, social/emotional, and foundational life skills needs of school aged youth ages 6-18 created by the public health emergency.

### **Progress Made:**

- Operations Director position created and hired to oversee this award.
- Secured IT support for both Nevada and Ames Clubhouses
- Down payment has been made for the purchase of 15 new computers for the Ames Clubhouse and 10 computers for Nevada Clubhouse. We expect installation in the next few weeks.
- Entering the final stages with the Ames CSD and Nevada CSD on data sharing agreements and identifying the best ways to track/measure the progress of our regularly attending Club members.
- Jan- March marks the 1<sup>st</sup> quarter of new and redesigned targeted programs in the areas of academics, character & leadership development, and social/emotional life skills being used at both Club sites.

In Appreciation,

Ryan Santi, CEO