

FY21 Budget Amendments - Expenses

Account	Description/Comments	Amendment request
100-22-5	Salaries - Bargaining Unit	\$23,000.00
02000-114-22	Employee's Insurance	(\$30,000.00)
223-22	Environmental Education	(\$30,000.00)
276-22	FEMA - Derecho	\$35,000.00
CAPITAL ACCOUNTS		
LAND ACQUISITION		
10210 601-22	US Army Corps - Cultural Study Ryerson land acquisition (ETF)	(\$46,000.00) Move to FY22 \$25,000.00
OTHER CAPITAL PROJECTS		
10220 610-22	Praeri Rail Trail	\$37,000.00
CONSERVATION ACQ & CAPITAL PROJECTS		
68000- 10210 610-22	Buildings & Equipment	\$700,000.00 Move to FY22
TRUST FUND		
73000- 10220 610-22	Buildings & Equipment	\$22,000.00 Move to FY22
TOTAL CONSERVATION EXPENSES		\$736,000.00

IRVM FY20 Budget Amendments

None

TOTAL IRVM EXPENSES \$0.00

FY20 Budget Amendments - Revenue

01000-00055-6110-22	Building Rent (MP Room)	(\$5,000.00)
01000-06000-2301-22	FEMA	\$9,350.00
01000-06000-5090-22	Environmental Education Fees	(\$20,000.00)
23000-06000-2651-22	REAP	\$10,000.00
73000-06000-8100-22	Friends of Conservation Trust Fund	(\$18,000.00)
TOTAL CONSERVATION REVENUE		(\$23,650.00)

FY20 Budget Amendments - Revenue - IRVM

None

TOTAL IRVM REVENUE \$0.00