

To: Board of Supervisors  
From: Sandra King, Director of External Operations and County Services  
Karla Webb, Community Services Director  
Date: 4/30/20  
Subject: ASSET Shared Funder Priorities

In May 2019 ASSET Funders met to discuss the funders' expectations and vision for ASSET. Through discussion at this meeting the following themes were identified:

- Limitations to ASSET funds
- Integrate a needs assessment into ASSET
- Establish shared funder priorities
- Establish core services and supplemental services
- Establish shared outcomes

Staff have been involved with collecting survey and data information for the 2020 Community Needs assessment and reviewed outcome information from Clear Impact Scorecard for the FY20/21 funding allocation process.

A suggested next step in working to develop a shared set of funder priorities is for each funder to identify their current priorities in the ASSET service categories of Education, Income, and Health. Services within ASSET are currently assigned to one of these service categories. Taking this step will assist in organizing priorities and identify potential shared funder priorities for further conversation and consideration by the Funders.

The county's FY20/21 Funding Priorities are indicated below:

The following service categories are listed in a prioritized order (sub-bullets are not prioritized):

**1. Services addressing basic needs**

- Affordable, quality childcare
- Affordable, quality housing (including temporary/transitional housing)
- Transportation
- Food and nutrition
- Access to medical, dental, mental health, substance abuse, and co-occurring care

**2. Services addressing safety and well-being needs**

- Legal assistance
- Social and educational development and opportunities
- Access to emergency services

**3. Services promoting self-sufficiency**

- Services and supports allowing people to remain in their homes
- Education and awareness

This table reflects all of the county’s FY20/21 priorities by ASSET service category of Education, Income and Health.

ASSET Service Category	County Priority Area	County Service Priorities
<b>Education</b>	<ul style="list-style-type: none"> <li>• Services addressing safety and well-being needs</li> <li>• Services promoting self-sufficiency</li> </ul>	<ul style="list-style-type: none"> <li>• Social and educational development and opportunities</li> <li>• Education and awareness</li> </ul>
<b>Income</b>	<ul style="list-style-type: none"> <li>• Services addressing basic needs</li> <li>• Services addressing safety and well-being needs</li> </ul>	<ul style="list-style-type: none"> <li>• Affordable, quality childcare</li> <li>• Affordable, quality housing (including temporary/transitional housing)</li> <li>• Transportation</li> <li>• Food and nutrition</li> <li>• Legal assistance</li> </ul>
<b>Health</b>	<ul style="list-style-type: none"> <li>• Services addressing basic needs</li> <li>• Services addressing safety and well-being needs</li> <li>• Services promoting self-sufficiency</li> </ul>	<ul style="list-style-type: none"> <li>• Access to medical, dental, mental health, substance abuse, and co-occurring care</li> <li>• Access to emergency services</li> <li>• Services and supports allowing people to remain in their homes</li> </ul>

**Staff Recommendation:**

Approve the County Priority and Service Priority Areas as they are presented and direct staff to convey the Board’s action to ASSET funders, staff, and volunteers for the continued work and development toward shared funder priorities.

**Alternative Options:**

1. Modify the County Priority and Service Priority Areas and direct staff to convey the Board’s action to ASSET funders, staff, and volunteers in the continued work toward shared priorities.
2. Take No Action and direct staff to convey the Board’s action to ASSET funders, staff and volunteers.