

The Board of Supervisors met on 3/24/20 at 10:00 a.m. in the Story County Administration Building. Members present: Linda Murken, Lisa Heddens and Lauris Olson, with Murken presiding. (all audio of meetings available at storycountyia.gov). Murken read the special note to the public: due to recommendations to limit gatherings to no more than ten (10) people in order to help slow the spread of the COVID-19 virus, public access to the meeting will be provided via conference call to listen to the meeting.

ADOPTION OF AGENDA: Heddens moved, Olson seconded adopting the agenda as presented. Motion carried unanimously (MCU) on a roll call vote.

UPDATES ON COVID-19 – Murken asked for any urgent comments. Leanne Harter, County Outreach and Special Projects Manager, reported on her submitted written report.

ITEMS BROUGHT BEFORE THE BOARD WITH REQUEST FOR IMMEDIATE ACTION:

REVISED TEMPORARY EMPLOYMENT PRACTICES AND POLICIES IN RESPONSE TO THE NOVEL CORONAVIRUS (COVID-19) PANDEMIC – Murken reported on additional updates since posting. Noelle McLatchie, Human Resources Generalist, reported on the changes. Discussion took place. Heddens moved approval of the Revised Temporary Employment Practices and Policies in Response to the Novel Coronavirus (COVID-19) Pandemic as presented. Olson offered a friendly amendment, to amend a paragraph that states that the Board “encourages employees to not travel during this period”. Heddens stated yes, but clarified wording with Alissa Wignall, Human Resources Director. Wignall stated the Board is not mandating. Additional discussion took place. Olson withdrew the amendment. Olson moved, Heddens seconded the approval of the Revised Temporary Employment Practices and Policies in Response to the Novel Coronavirus (COVID-19) Pandemic as presented. Roll call vote. (MCU)

COMMUNICATION STRATEGIES IN RESPONSE TO COVID-19 – Leanne Harter, County Outreach and Special Projects Manager, reported on a summary of communication strategies, and reviewed them. Sandra King, Director of External Operations & County Services, remarked on the potential of change. Discussion took place regarding prices and available budget. Olson moved, to authorize communications in amount not to exceed \$4,500.00 for both newspaper and radio package advertising, and if she can add on-line it is up to Harter, Heddens seconded for discussion. Additional discussion took place. Lisa Markley, Assistant Auditor, reported on legal publication line item. Olson moved to approve Communication Strategies plan with these parameters for these vendors with \$3,000.00 from communications budget and additional \$1,500.00 unbudgeted from general funds, Heddens seconded. Heddens reported on concerns of the additional \$1,500.00. Murken concurs. Roll call vote. (MCU)

STATEMENT EXPLAINING WHY A MEETING IN PERSON IS IMPOSSIBLE OR IMPRACTICAL, PER CODE OF IOWA §21.8.1 – In order to slow community spread of COVID-19, no more than ten people can attend a Board meeting; anyone may join via conference call.

INTRODUCTIONS: ELECTED OFFICIALS AND DEPARTMENT HEADS – Murken introduced department heads, elected officials, and staff.

FY21 PROPOSED BUDGET INFORMATION – Lisa Markley, Assistant Auditor, presented the proposed budget for FY21 as published. She stated the Board may adopt budget lower than published but not higher. Markley presented details of the budget and provided examples. Murken asked a process question. Markley responded.

RESOLUTION #20-79, AS RECOMMENDED BY THE STORY COUNTY COMPENSATION BOARD SETTING ELECTED OFFICIAL SALARIES – Olson moved, Heddens seconded the approval of Resolution #20-79, Setting Elected Official Salaries as recommended by the Story County Compensation Board as presented. Roll call vote. (MCU)

RESOLUTION #20-80, ADOPTING FY21 BUDGET AS PRESENTED – Murken opened the public hearing at 11:00 a.m., and, hearing no comments, she closed the public hearing at 11:00 p.m. Discussion took place. Olson moved, Heddens seconded the approval of Resolution #20-80, for the Fiscal Year 2021 Budget as Presented and Certify Taxes as Published which includes Assignment of Funds as follows: amount in the General Fund for specific purposes; amount in the ending Rural Fund as un-allocated Local Option Sales Tax; and to direct the Auditor to properly certify and file the budget and certificate of taxes. Roll call vote. (MCU)

CENTRAL IOWA TOURISM AND AMES CONVENTION & VISITORS BUREAU ANNUAL REPORT – written report only.

MINUTES: 3/17/20 Minutes and 3/17/20 Canvass Minutes – Heddens moved, Olson seconded adopting all minutes as presented. Roll call vote. (MCU)

PERSONNEL ACTIONS: 1) pay adjustment, effective 3/29/20, in a) Auditor's Office for Patricia Hilleman @ \$20.80/hr; b) Community Service for Tyler Lennon @ \$21.87/hr; c) Facilities Management for Jordan Knapp @ \$17.57/hr; d) Justin Tiernan @ \$22.64/hr; e) Sheriff's Office for Jordan Carman @ \$2,097.60/bw; Cory Davis @ \$2,830.80/bw. Heddens moved, Olson seconded the approval of personnel actions as presented. Roll call vote. (MCU) Olson moved, Heddens seconded approval of the Consent Agenda with the removal of item #8 to public hearing items.

1. Contracts with Midwest Alarm Services for fire alarm inspection at the following: Calhoun Group Home for \$302.42; Duluth Group Home for \$302.40; Hazel TLC For \$302.52, all effective 4/1/20-3/31/21
2. Certificate of Appointment of Deputy Sheriff Logan Powers, effective 3/15/20
3. Annual and Quarterly Reports by submission of report documents only (until further notice)
4. License Fees between Story County and Atlas Business Solutions, Inc for annual software licensing, effective 3/1/20-2/28/21, for \$4,407.00
5. Resolution #20-78 to provide for the levy of debt service
6. Road Closure Resolution: #20-32
7. Utility Permits: #20-4776, #20-4777, #20-4787

Roll call vote. (MCU)

OFFER TO BUY REAL ESTATE AGREEMENT WITH THE IOWA NATURAL HERITAGE FOUNDATION FOR REAL PROPERTY IN SECTION 6 OF HOWARD TOWNSHIP – Mike Cox, Conservation Director, reported on property location and funding source; the Conservation Board recommends approval. Murken opened the public hearing at 11:15 a.m., and, hearing none, she closed the public hearing at 11:15 a.m. Heddens moved, Olson seconded the approval of the Offer to Buy Real Estate Agreement with the Iowa Natural Heritage Foundation for Real Property in Section 6 of Howard Township. Roll call vote. (MCU)

GENERAL ASSISTANCE PROGRAM ELIGIBILITY MODIFICATIONS DURING COVID-19 PRECAUTIONARY MEASURES AND CLOSURE OF STORY COUNTY OFFICES TO THE PUBLIC – Karla Webb, Community Services Director, reported communications, the Governor’s recommendation, and recommended changes. Discussion took place. Heddens moved, Olson seconded the approval of General Assistance Program Eligibility modifications during COVID-19 precautionary measures and closure of Story County offices to the public as presented. Roll call vote. (MCU)

UPDATE ON BONDING FOR SECONDARY ROADS – Travis Squires, Piper Sandler Companies (via Zoom video conference) reported on three options for road improvement bonds. Murken directed Squires to look for placement for both options 2 and 3 with a first principal payment in 2021. The Board concurred.

ALLOW MARGARET JAYNES, STORY COUNTY SANITARIAN, IN THE EVENT OF A REMOTE WORKING ASSIGNMENT, TO PARK THE DEPARTMENT VEHICLE AT HER RESIDENCE IN AMES, IOWA. THIS IS TO ALLOW READY ACCESS FOR ENVIRONMENTAL HEALTH FIELD WORK WITHOUT HAVING TO TRAVEL TO THE ADMINISTRATION BUILDING IN NEVADA. THE VEHICLE WILL BE PARKED AT JAYNES’ RESIDENCE WHILE NOT BEING USED FOR ENVIRONMENTAL HEALTH FIELD WORK – Heddens stated if the vehicle parked is parked at the Human Services Center (HSC), Jaynes is not subject to taxation on a non-cash benefit. Lisa Markley, Assistant Auditor, provided detail on the process. Margaret Jaynes, Environment Health Director, concurred to park the vehicle at the HSC building; other employees may use if needed for remote working assignments. Heddens moved, Olson seconded the approval of Margaret Jaynes, in the event of a remote working assignment, to park the department vehicle at the Human Service Center (HSC) building. Roll call vote. (MCU)

STANDING BOARD OF SUPERVISORS’ MEETING FOR COVID-19 RESPONSE RECOMMENDED ACTIONS – Murken reported on the Board is holding special meetings on Friday mornings specifically for COVID-19 items; regular Tuesday meeting also may have COVID-19 items. Olson moved, Heddens seconded the approval of the Standing Board of Supervisors’ Meeting for COVID-19 Response Recommended Actions for Fridays at 10:00 a.m. Roll call vote. (MCU)

DIRECTING ALL STAFF UNDER AUTHORITY OF THE BOARD OF SUPERVISORS TO INCLUDE OR COPY ALL THREE SUPERVISORS ON CORRESPONDENCE, DATA, SITUATION UPDATES, ETC., EVEN IF THE PRIMARY RECIPIENT IS ONLY ONE SUPERVISORS AND REQUESTING THAT OTHER ELECTED OFFICIALS AND THEIR STAFFS PLUS ANY COUNTY EMPLOYEES NOT UNDER AUTHORITY OF THE BOARD OF SUPERVISORS VOLUNTARILY DO THE SAME – Olson reported on sharing information, and dividing certain areas and topics. Discussion took place.

THE BOARD OF SUPERVISORS DISTRIBUTING AMONG THEMSELVES LIAISON AND LEADERSHIP RESPONSIBILITIES FOR SPECIFIC TASKS, TOPICS AND AREAS NEEDING ENHANCED OR IMMEDIATE ATTENTION WHILE OPERATING UNDER THE COVID 19 PANDEMIC PARAMETERS AND ACTIVATION OF THE COUNTY’S COOP-COG PLAN – Olson reviewed her list: compliance with *Code of Iowa* chapters 21 and 22, financial impact, hunger coalition and food banks, and transportation. Heddens listed childcare and Board of Health. Murken asked Heddens about a National Association of Counties (NACo) conference call regarding the tracking of relevant federal legislation. Heddens reported. Murken reported on Emergency Management, Conservation processes, Sheriff’s and County Attorney Offices, and complying with open meetings laws.

PREDESIGN AGREEMENT FOR INTERCHANGE ON US HIGHWAY 30 AT 580TH AVENUE WITH THE IOWA DEPARTMENT OF TRANSPORTATION (DOT) – Darren Moon, Engineer, reported on the process. Moon has reviewed the agreements but he will return to the Board after review from the Attorney’s Office. Moon has questions about maintenance for certain duties and portions of the road.

THE FIVE-YEAR SECONDARY ROADS CONSTRUCTION PROGRAM NEEDS – Darren Moon, Engineer, reported he did not receive any public comments. Questions remain on seven projects the County currently plans to cover with bond proceeds. Olson asked questions about land acquisition negotiation details. Murken stated she trusts Moon to use his best judgement and to return to the Board with his recommendations. Discussion took place. Moon will return next week.

PRESENTATIONS TO THE BOARD OF SUPERVISORS – Clerk Michelle Bellile asked the Board how it wanted to handle presentations and proclamations during COVID-19. Heddens stated to limit presentations. Olson stated discuss with Information Technology remote presentations. Murken directed Bellile to have all quarterly and annual reports submitted in writing with no presentations for the month of April. Necessary presentations will be given remotely with submitted documentation. The Board will re-visit this issue in mid-April.

LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS: All Board members reported on items.

Heddens moved, Olson seconded to adjourn at 12:37 p.m. Roll call vote. (MCU)

Story County
Board of Supervisors Meeting - FY'21 Budget Hearing
Agenda
3/24/20

1. Originating From Administration Building, Story County Courthouse Public Access Provided Via Conference Call

SPECIAL NOTE TO THE PUBLIC: Due to recommendations to limit gatherings to no more than ten (10) people in order to help slow the spread of the COVID-19 virus, public access to the meeting will be provided via conference call to listen to the meeting.

Members of the public who would like to call in:

Dial 918-221-0224

Enter 2225929465# when prompted for the access code

**We ask that you mute your phone if possible.

Audio recordings of all Board meetings will be posted on our website

www.storycountyiowa.gov shortly after the meeting is concluded. You may access these recordings at any time by clicking on the Meetings and Agendas button on the home page.

2. CALL TO ORDER: 10:00 A.M.

3. PLEDGE OF ALLEGIANCE:

4. STATEMENT EXPLAINING WHY A MEETING IN PERSON IS IMPOSSIBLE OR IMPRACTICAL, PER CODE SECTION 21.8.1

5. ADOPTION OF AGENDA:

6. Updates On COVID-19

a) Staff

b)Supervisors

7. Discussion And Consideration Of Items Brought Before The Board With Request For Immediate Action

- I. Discussion And Consideration Of Revised Temporary Employment Practices And Policies In Response To The Novel Coronavirys (COVID-19(Pandemic)

Department Submitting HR

Documents:

TEMPORARY EMPLOYMENT PRACTICES AND POLICY COVID19
MARCH23.PDF

- II. Discussion And Consideration Of Communication Strategies In Response To COVID-19
- Sandra King & Leanne Harter

Department Submitting HR

8. PUBLIC COMMENT #1:

This comment period is for the public to address topics on today's agenda

9. PUBLIC HEARING ITEMS:

I. INTRODUCTIONS: Elected Officials And Department Heads

Department Submitting Auditor

II. FY 2021 PROPOSED BUDGET INFORMATION - Lisa Markley, Assistant Auditor

Department Submitting Auditor

Documents:

FY21 PROPOSED BUDGET HANDOUT.PDF
FY21 BUDGET PRESENTATION.PDF

III. Consideration Of Resolution #20-79, As Recommended By The Story County Compensation Board Setting Elected Official Salaries OR - Lisa Markley

Department Submitting Auditor

Documents:

RES 2079.PDF

IV. Consideration Of Resolution #20-79, For Lowering The Elected Official Salaries – Lisa Markley

Department Submitting Auditor

V. PROCEDURES THAT WILL BE FOLLOWED FOR THE HEARING:

Give your name and address

Each person that wishes to make a comment will be heard before receiving second comments from those who have already spoken

Please keep comments as brief as possible

Department Submitting Auditor

VI. DISCUSSION AND ACTION ON PROPOSED BUDGET:

Department Submitting Auditor

VII. Consideration Of Resolution #20-80, For The Fiscal Year 2021 Budget As Presented OR – Lisa Markley

Department Submitting Auditor

Documents:

RES2080.PDF

VIII. Consideration Of Resolution #20-80, To Reduced Fiscal Year 2021 Budget – Lisa Markley

Department Submitting Auditor

10. AGENCY REPORTS:

- I. Central Ia. Tourism And Ames Convention & Visitors Bureau Annual Report - Crystal Davis
 - no in person report, just documentation attached

Department Submitting Auditor

Documents:

CITR 2019 ANNUAL REPORT.PDF
2018 DOMESTIC TRAVEL IMPACT ON STORY CO.PDF
2019ANNUALRPRT.PDF

11. Update On Bonding For Secondary Roads - Travis Squires, Piper Sandler Companies via Zoom video conference

Department Submitting Auditor

Documents:

UPDATE.PDF

12. CONSIDERATION OF MINUTES:

- I. 3/17/20 Minutes & 3/17/20 Canvass Minutes

Department Submitting Auditor

13. CONSIDERATION OF PERSONNEL ACTIONS:

- I. Action Forms

1)pay adjustment, effective 3/29/20, in a)Auditor's Office for Patricia Hilleman @ \$20.80/hr; b)Community Service for Tyler Lennon @ \$21.87/hr; c)Facilities Management for Jordan Knapp @ \$17.57/hr; d)Justin Tiernan @ \$22.64/hr; e)Sheriff's Office for Jordan Carman @ \$2,097.60/bw; Cory Davis @ \$2,830.80/bw

Department Submitting HR

14. CONSENT AGENDA:

(All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time the Board votes on the motion.)

- I. Consideration Of Contracts With Midwest Alarm Services For Fire Alarm Inspection At Calhoun Group Home For \$302.42; Duluth Group Home For \$302.40; Hazel TLC For \$302.52, All Effective 4/1/20-3/31/21

Department Submitting Facilities Management

Documents:

MIDWEST FIRE GH.PDF

II. Consideration Of Certificate Of Appointment Of Deputy Sheriff Logan Powers Effective 3/15/2020

Department Submitting Sheriff

Documents:

POWERS CERTIFICATE OF APPOINTMENT.PDF

III. Consideration Of Annual And Quarterly Reports By Submission Of Report Documents Only (Until Further Notice)

Department Submitting Auditor

IV. Consideration Of License Fees Between Story County And Atlas Business Solutions, Inc For Annual Software Licensing Effective 3/1/2020 - 2/28/2021 For \$4,407.00

Department Submitting Information Technology

Documents:

ATLAS SOFTWARE LICENSE.PDF

V. Consideration Of Resolution #20-78 To Provide For The Levy Of Debt Service

Department Submitting Auditor

Documents:

FY21 DEBT SERVICE LEVY.PDF

VI. Consideration Of Road Closure Resolution(S): #20-32

Department Submitting Engineer

Documents:

RC 20 32.PDF

VII. Consideration Of Utility Permit(S): #20-4776, 20-4777, 20-4787

Department Submitting Engineer

Documents:

20 4777.PDF

20 4776.PDF

UT 20 4787.PDF

15. PUBLIC HEARING ITEMS:

I. Consideration Of Offer To Buy Real Estate Agreement With The Iowa Natural Heritage

Foundation For Real Property In Section 6 Of Howard Township

Department Submitting Conservation

Documents:

AGREEMENT.PDF

16. ADDITIONAL ITEMS:

- I. Discussion And Consideration Of Standing Board Of Supervisors' Meeting For COVID-19 Response Recommended Actions

Department Submitting Board of Supervisors

- II. Discussion And Consideration Of General Assistance Program Eligibility Modifications During COVID-19 Precautionary Measures And Closure Of Story County Offices To The Public - Karla Webb

Department Submitting Community Services

Documents:

GENERAL ASSISTANCE.PDF

- III. Consideration To Allow Margaret Jaynes, Story County Sanitarian, In The Event Of A Remote Working Assignment, To Park The Department Vehicle At Her Residence In Ames, Iowa. This Is To Allow Ready Access For Environmental Health Field Work Without Having To Travel To The Administration Building In Nevada. The Vehicle Will Be Parked At Jaynes' Residence While Not Being Used For Environmental Health Field Work - Margaret Jaynes

Department Submitting Environmental Health

- IV. Discussion And Consideration Of Directing All Staff Under Authority Of The Board Of Supervisors To Include Or Copy All Three Supervisors On Correspondence, Data, Situation Updates, Etc., Even If The Primary Recipient Is Only One Supervisors And Requesting That Other Elected Officials And Their Staffs Plus Any County Employees Not Under Authority Of The Board Of Supervisors Voluntarily Do The Same - Lauris Olson

Department Submitting Board of Supervisors

- V. Discussion And Consideration Of The Board Of Supervisors Distributing Among Themselves Liaison And Leadership Responsibilities For Specific Tasks, Topics And Areas Needing Enhanced Or Immediate Attention While Operating Under The COVID 19 Pandemic Parameters And Activation Of The County's COOP-COG Plan - Lauris Olson

Department Submitting Board of Supervisors

17. DEPARTMENTAL REPORTS:

18. OTHER REPORTS:

I. Discussion Of Predesign Agreement For Interchange On U.S. 30 At 580th Ave With Iowa Department Of Transportation - Darren Moon

Department Submitting Engineer

Documents:

PREDESIGN ARG US 30 AT 580TH.PDF

II. Discussion Of The 5 Year Secondary Roads Construction Program Needs – Darren Moon

Additional Item

Department Submitting Engineer

Documents:

FIVE YEAR PROGRAM.PDF

III. Discussion Of Presentations To The Board Of Supervisors

Department Submitting Auditor

19. UPCOMING AGENDA ITEMS:

20. PUBLIC FORUM #2:

Comments from the Public on Items not on this Agenda. The Board may not take any Action on the Comments due to the Requirements of the Open Meetings Law, but May Do So In the Future.

21. LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS:

22. ADJOURNMENT:

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515) 382-7204.

Story County
Board of Supervisors
Tentative Agenda
3/24/20

NAME

ADDRESS

Sandra King

BOS

Joby Brasen

S.C. F.M.

Noelle McLaughlin

BOS

Ethan Anderson

SCAO

Lucy Martin

AUDITOR

COVID-19 RESPONSE

CCMT COORDINATOR UPDATES

Presented March 24, 2020 to the Board of Supervisors

- Daily Status Reports from Elected Officials and Department Heads are being compiled and distributed to members of CCMT

- CCMT Meetings
 - Staff will need to add a category to the Agenda Center for posting of agendas
 - Reviewing conference call approaches to be able to go into a Closed Session if necessary
 - Reviewing options to distribute summaries to CCMT members

- COOP/COP Plan Changes
 - On CCMT agenda for March 25 and BOS agenda for action on March 27, 2020 if there is a Friday meeting

- Communications strategies presented to the BOS on March 24th
 - Website modifications “completed” with continual revisions as necessary



Board of Supervisors

Story County, Iowa

Temporary Employment Practices and Policies in Response to the Novel Coronavirus (COVID-19) Pandemic

Approval Date:	Effective Date: <p style="text-align: center;">03/20/2020</p>	Revision No: <p style="text-align: center;">01</p>
Reference: BOS Minutes: 03/20/20 Initially Adopted: 03/20/20	Distribution: Intranet, S: drive, Policy Book	

APPROVED

DENIED

Board Member Initials: *PM*

Meeting Date: *3/24/2020*

Follow-up action: _____

General Policy Statement

This policy is intended to address multiple Story County employment-related policies on a temporary basis to ensure the health and safety of Story County employees while providing for continuity of services to Story County residents. The purpose of this policy is to implement various employment-related practices on a temporary basis, that are consistent with OSHA and CDC recommendations for employers while still ensuring the continuity of Story County government.

Scope

This policy is applicable to the following:

All Story County employees responsible to the Story County Board of Supervisors;

All Story County employees responsible to a County elected office holder who has adopted the policy.

All Story County employees not directly responsible to either the Board of Supervisors or a county elected office holder and whose governing body and the Board of Supervisors has certified its applicability.

Employee Infection Control Practices

Story County expects all employees to adhere to the infection control policies outlined in the policy and also communicated to employees through an email sent by the Board of Supervisors Chair, Linda Murken on March 12, 2020. Practices outlined in this policy were developed by recommendations from the CDC and Iowa Department of Public Health. The practices include but are not limited to:

- Engage in respiratory etiquette and hand hygiene while in the workplace
 - Hand hygiene includes washing hands often with soap and water for at least twenty (20) seconds.
 - Cover your cough or sneeze with a tissue (dispose of it immediately) or your upper arm/elbow.
 - Avoid touching your face.
- Immediately advise management/supervisory staff if employees have any of the following symptoms:
 - Fever
 - Cough
 - Shortness of breath
- Provide appropriate notification and stay home from work if symptomatic of COVID-19
- Cooperate with department/offices management regarding staffing coverage for absences related to illness of other employees. This may include working additional hours so symptomatic employees may remain isolated from the workplace, working various duties that are not normally performed by your position and assisting other departments/offices that are experiencing staff shortages.

Employees are further required to comply with any specific department/office rules implemented for infection control purposes within the workplace.

Story County Infection Control Practices

Story County will implement the following practices in an effort to eliminate/reduce exposure to COVID-19 and for infection control purposes.

- Eliminate all non-essential work travel. This includes, but is not limited to travel to conferences, trainings, non-essential meetings with various organizations, or other gatherings.
- Eliminate all non-essential staff meetings, trainings or employee events.
- Make available cleaning products for routine environmental cleaning of work areas (cleaning to be done by staff within the respective department or office).
- Eliminate non-essential gatherings of ten (10) or more individuals.
- Utilize electronic means to conduct public meetings unless conducting Public Hearings required by the Iowa Code.

- Use responsible social distancing practices.

Identification and Isolation of Employees with COVID-19 Symptoms

In order to protect the health and safety of all Story County employees prompt identification and isolation of potentially infected employees or individuals is critical. Information concerning COVID-19 has been distributed to all employees and will be displayed within worksites. Employees or individual within any Story County worksites exhibiting symptoms including, but not limited to those identified as being associated with COVID-19 must be immediately isolated from others at the worksite. Employees exhibiting the symptoms at the workplace will also be required to self-quarantine at their home and encouraged to seek medical testing and treatment. If the severity of an employee's condition warrants, emergency medical personnel may need to be contacted.

Story County will follow the protocol sent forth by the Iowa Department of Public Health concerning exposure and quarantine requirements. Symptomatic employees should remain at home until they are free of fever (100.4 degrees Fahrenheit or greater using an oral thermometer) or other symptoms for at least seventy-two (72) hours without the use of fever-reducing or other symptom-altering medication.

Paid Leave for COVID-19 Isolation, Testing and/or Recovery

Symptomatic employees who are sent home or otherwise require to miss work for purpose of isolation, testing, treatment and/or recover from COVID-19 related symptoms may receive up to a maximum of eighty (80) hours of paid leave if classified as full-time. Part-time employees will receive leave on a pro-rated basis dependent on employment status ($\frac{1}{4}$ time, $\frac{1}{2}$ time, $\frac{3}{4}$ time). This leave will be tracked separately from an employee's sick leave. Employees will only be able to use this leave for the purpose of isolation, testing, treatment and/or recovery from COVID-19 related symptoms. Employees may utilize necessary sick leave benefits if symptoms and medical recovery exceed the COVID-19 paid leave (80 hours for full-time or pro-rated hours for part-time). The County will also provide any additional paid sick leave benefits and FMLA expansion mandated by the COVID-19 Coronavirus Response Act approved by the federal government. Once an employee is symptom free for seventy-two (72) hours and/or the Iowa Department of Public Health or other medical provider has cleared an employee to return to work the employee is expected to immediately return to work.

Staff should stay home and isolate themselves from others in the following situations:

- Taken a cruise anywhere in the world in the last 14 days.
- Traveled internationally to a country with a level 3 travel warning in the last 14 days.
- Recently traveled domestically outside of Iowa per the Governor's recommendation on March 20, 2020.
- Close contact with a confirmed COVID-19 case in the last 14 days.

Story County trusts that its employees will not abuse this benefit, especially during a time in which all available asymptomatic essential employees will be needed to ensure the continuity of Story County government. Any employee found to violate this trust by abusing this benefit shall be subject to immediate discipline up to and including termination of employment.

Leave for Employees in Identified High-Risk Categories

Employees in essential positions requiring their presence at the worksite who fall into one of the high-risk categories as determined by the CDC may request the department/office to provide an alternate/modified work assignment or leave to accommodate their underlying risk factor(s). Departments/offices will accommodate the leave request to the greatest extent feasible, consistent with the operation continuity of the department/office. If the leave is granted, the employee may utilize any accrued leave (sick, vacation, comp, etc.). If an employee does not have available accrued leave, the employee may be granted unpaid leave.

Employees with disabilities seeking employment-related accommodations may do so in accordance with Story County EEO/ADA Policy. Departments and offices are asked to work with Human Resources when accommodations are requested.

Caring for Family Members

Employees who are obligated to care for immediate family members, children or elderly, due to closures in the community (i.e. schools, child and adult daycares) because of the COVID-19 pandemic may request time off from work from their immediate supervisors. Leave will be granted by individual departments/offices based on staffing needs. Employees may use any form of paid leave they would like during this time period, to include vacation, comp time, health related and/or sick leave.

If an employee has a family member who lives with them who has tested positive for COVID-19, that employee must self-isolate (stay away from other employees) for the recommended period of 14 days prior to returning to work. Employees may utilize any accrued leave for this purpose. If the employee has no accrued leave available, leave without pay will be granted.

Insurance Benefits During Unpaid Leave

Story County will maintain monthly premium contributions while an employee is on unpaid leave due to Covid-19. This includes monthly health insurance and flexible benefit contributions. Employees will continue to pay their contribution through payroll or by separate payment.

Telework

Story County departments and offices must determine what positions are required to be physically present at a work site in order to maintain basic minimum services necessary for continuity of ongoing operations.

Consistent with OSHA recommendation that employers implement policies, such as telecommuting, designed to limit contact between individuals to mitigate spread, departments and offices may permit staff to work remotely to the extent the position duties are able to be performed at the employee's home. Determination as to whether a position is capable of being performed remotely is solely at the discretion of the department/office. Employees that are authorized to work remotely will agree to the terms of the telework agreement attached to this policy. Employees may be granted VPN access and schedules set up for access due to network capabilities. Authorization for VPN access will only be granted by the department head or elected official and allocated as approved by the Board of Supervisors.

Contingent Staffing Plans

Departments and offices are encouraged to consult with Human Resources to develop contingent staffing plans that will ensure sufficient staffing levels for the continuity of operations. Staff may be asked to assist other departments/offices that are experiencing staffing shortages due to COVID-19. Contingent staffing plans will be department/office specific and designed to address the specific operation continuity needs of that department/office.

The Board of Supervisors reserves the right to amend/alter this policy as situations develop due to COVID-19. This policy is non-precedent setting and was implemented specifically to address the County's needs during the COVID-19 pandemic of 2020.



Board of Supervisors

Story County, Iowa

Temporary Employment Practices and Policies in Response to the Novel Coronavirus (COVID-19) Pandemic

Approval Date:
03/24/2020

Effective Date:

03/24/2020

Revision No:

02

Reference: BOS Minutes: 03/24/20

Initially Adopted: 03/20/20

Distribution:

Intranet, S:drive; Policy Book

General Policy Statement

This policy is intended to address multiple Story County employment-related policies on a temporary basis to ensure the health and safety of Story County employees while providing for continuity of services to Story County residents. The purpose of this policy is to implement various employment-related practices on a temporary basis, that are consistent with OSHA and CDC recommendations for employers while still ensuring the continuity of Story County government.

Scope

This policy is applicable to the following:

All Story County employees responsible to the Story County Board of Supervisors;

All Story County employees responsible to a County elected office holder who has adopted the policy.

All Story County employees not directly responsible to either the Board of Supervisors or a county elected office holder and whose governing body and the Board of Supervisors has certified its applicability.

Employee Infection Control Practices

Story County expects all employees to adhere to the infection control policies outlined in the policy and also communicated to employees through an email sent by the Board of Supervisors Chair, Linda Murken on March 12, 2020. Practices outlined in this policy were developed by recommendations from the CDC and Iowa Department of Public Health. The practices include but are not limited to:

- Engage in respiratory etiquette and hand hygiene while in the workplace
 - Hand hygiene includes washing hands often with soap and water for at least twenty (20) seconds.
 - Cover your cough or sneeze with a tissue (dispose of it immediately) or your upper arm/elbow.
 - Avoid touching your face.
- Immediately advise management/supervisory staff if employees have any of the following symptoms:
 - Fever
 - Cough
 - Shortness of breath
- Provide appropriate notification and stay home from work if symptomatic of COVID-19
- Cooperate with department/offices management regarding staffing coverage for absences related to illness of other employees. This may include working additional hours so symptomatic employees may remain isolated from the workplace, working various duties that are not normally performed by your position and assisting other departments/offices that are experiencing staff shortages.

Employees are further required to comply with any specific department/office rules implemented for infection control purposes within the workplace.

Story County Infection Control Practices

Story County will implement the following practices in an effort to eliminate/reduce exposure to COVID-19 and for infection control purposes.

- Eliminate all non-essential work travel. This includes, but is not limited to travel to conferences, trainings, non-essential meetings with various organizations, or other gatherings.
- Eliminate all non-essential staff meetings, trainings or employee events.
- Make available cleaning products for routine environmental cleaning of work areas (cleaning to be done by staff within the respective department or office).
- Eliminate non-essential gatherings of ten (10) or more individuals.
- Utilize electronic means to conduct public meetings unless conducting Public Hearings required by the Iowa Code.
- Use responsible social distancing practices.

Identification and Isolation of Employees with COVID-19 Symptoms

In order to protect the health and safety of all Story County employees prompt identification and isolation of potentially infected employees or individuals is critical. Information concerning COVID-19 has been distributed to all employees and will be displayed within worksites. Employees or individual within any Story County worksites exhibiting symptoms including, but not limited to those identified as being associated with COVID-19 must be immediately isolated from others at the worksite. Employees exhibiting the symptoms at the workplace will also be required to self-quarantine at their home and encouraged to seek medical testing and treatment. If the severity of an employee's condition warrants, emergency medical personnel may need to be contacted.

Story County will follow the protocol sent forth by the Iowa Department of Public Health concerning exposure and quarantine requirements. Symptomatic employees should remain at home until they are free of fever (100.4 degrees Fahrenheit or greater using an oral thermometer) or other symptoms for at least seventy-two (72) hours without the use of fever-reducing or other symptom-altering medication.

Paid Leave for COVID-19 Isolation, Testing and/or Recovery

Symptomatic employees who are sent home or otherwise require to miss work for purpose of isolation, testing, treatment and/or recover from COVID-19 related symptoms may receive up to a maximum of eighty (80) hours of paid leave if classified as full-time. Part-time employees will receive leave on a pro-rated basis dependent on employment status ($\frac{1}{4}$ time, $\frac{1}{2}$ time, $\frac{3}{4}$ time). Temporary employees/interns will receive a number of hours paid leave equal to the number of hours that such employee works, on average, over a 2-week period. This leave will be tracked separately from an employee's sick leave. Employees will only be able to use this leave for the purpose of isolation, testing, treatment and/or recovery from COVID-19 related symptoms. Employees may utilize necessary sick leave benefits if symptoms and medical recovery exceed the COVID-19 paid leave (80 hours for full-time or pro-rated hours for part-time). The County will also provide any additional paid sick leave benefits and FMLA expansion mandated by the COVID-19 Coronavirus Response Act approved by the federal government. Once an employee is symptom free for seventy-two (72) hours and/or the Iowa Department of Public Health or other medical provider has cleared an employee to return to work the employee is expected to immediately return to work.

Staff should stay home and isolate themselves from others in the following situations:

- Taken a cruise anywhere in the world in the last 14 days.

- Traveled internationally to a country with a level 3 travel warning in the last 14 days.
- Recently traveled outside of Iowa per the Governor's recommendation on March 21, 2020.
- Close contact with a confirmed COVID-19 case in the last 14 days.

Exceptions to this may be made to allow essential staff return to work that can't work remotely without isolation and/or if determined that the employee's risk of exposure was minimal: avoided crowds, did not travel by public conveyance (airplane, bus, etc.). This will be determined by the respective department head or elected official. Every effort will be made to isolate the essential employee within the worksite.

Story County trusts that its employees will not abuse this benefit, especially during a time in which all available asymptomatic essential employees will be needed to ensure the continuity of Story County government. Any employee found to violate this trust by abusing this benefit shall be subject to immediate discipline up to and including termination of employment.

Leave for Employees in Identified High-Risk Categories

Employees in essential positions requiring their presence at the worksite who fall into one of the high-risk categories as determined by the CDC may request the department/office to provide an alternate/modified work assignment or leave to accommodate their underlying risk factor(s). Departments/offices will accommodate the leave request to the greatest extent feasible, consistent with the operation continuity of the department/office. If the leave is granted, the employee may utilize any accrued leave (sick, vacation, comp, etc.). If an employee does not have available accrued leave, the employee may be granted unpaid leave.

Employees with disabilities seeking employment-related accommodations may do so in accordance with Story County EEO/ADA Policy. Departments and offices are asked to work with Human Resources when accommodations are requested.

Caring for Family Members

Employees who are obligated to care for immediate family members, children or elderly, due to closures in the community (i.e. schools, child and adult daycares) because of the COVID-19 pandemic may request time off from work from their

immediate supervisors. Leave will be granted by individual departments/offices based on staffing needs. Employees may use any form of paid leave they would like during this time period, to include vacation, comp time, health related and/or sick leave.

If an employee has a family member who lives with them who has tested positive for COVID-19, that employee must self-isolate (stay away from other employees) for the recommended period of 14 days prior to returning to work. Employees may utilize any accrued leave for this purpose. If the employee has no accrued leave available, leave without pay will be granted.

Insurance Benefits During Unpaid Leave

Story County will maintain monthly premium contributions while an employee is on unpaid leave due to Covid-19. This includes monthly health insurance and flexible benefit contributions. Employees will continue to pay their contribution through payroll or by separate payment.

Telework

Story County departments and offices must determine what positions are required to be physically present at a work site in order to maintain basic minimum services necessary for continuity of ongoing operations.

Consistent with OSHA recommendation that employers implement policies, such as telecommuting, designed to limit contact between individuals to mitigate spread, departments and offices may permit staff to work remotely to the extent the position duties are able to be performed at the employee's home. Determination as to whether a position is capable of being performed remotely is solely at the discretion of the department/office. Employees that are authorized to work remotely will agree to the terms of the telework agreement attached to this policy. Employees may be granted VPN access and schedules set up for access due to network capabilities. Authorization for VPN access will only be granted by the department head or elected official and allocated as approved by the Board of Supervisors.

Contingent Staffing Plans

Departments and offices are encouraged to consult with Human Resources to develop contingent staffing plans that will ensure sufficient staffing levels for the continuity of operations. Staff may be asked to assist other departments/offices that are experiencing staffing shortages due to COVID-19. Contingent staffing

plans will be department/office specific and designed to address the specific operation continuity needs of that department/office.

The Board of Supervisors reserves the right to amend/alter this policy as situations develop due to COVID-19. This policy is non-precedent setting and was implemented specifically to address the County's needs during the COVID-19 pandemic of 2020.

Communications Strategies for COVID-19 Response

Prepared for Board of Supervisors – Presented March 24, 2020

Below is a list of strategies identified by County Staff to provide information regarding Story County’s responses to the COVID-19 pandemic.

Strategy	Status	Budget Implications
Distribute initial press releases: <ul style="list-style-type: none"> • 3.12.2020 – Story County Preparedness for COVID-19 • 3.12.2020 - Property Taxes Process in Regards to Coronavirus/COVID-19 (Treasurer’s Office) • 3.17.2020 – Story County Closing Buildings to the Public on March 18th at Noon • 3.17.2020 – Story County Treasurer’s Office to Close to the Public Due to Coronavirus/COVID-19 	Completed	Staff time
Email notices to City Halls (for posting of building closures) and asking them to include in newsletters and/or post on their bulletin board that are accessible to the public – the posters and contact numbers that went to all buildings.	Completed	Staff time
Posters placed on all buildings	Completed	Staff time GIS Coordinator printed posters internally.
Website updates – new page for COVID-19 and link front page to that page (and subsequent pages)	Completed – ongoing staff review and modifications as needed	Staff time
Social media postings <ul style="list-style-type: none"> • Building closings • Property tax updates • Animal control updates 	Ongoing	Staff time
Internal communications with staff – emails, County News	Ongoing	Staff time
Public Information Requests – Formal	Ongoing	Staff time
Email subscriptions (on Notify Me) – reviewing free 90-day tools from Civic Plus	Ongoing	Staff time
Email to City of Nevada to see if a notice could be added to their scrolling signs at City Hall and Gates Hall.	Waiting to hear from City	Staff time

Distribute press releases from BOS on updates sent out after meetings on Tuesday and Friday	Can implement if directed by Board of Supervisors	Staff time
<p>Paid advertising in Ames Tribune, Story City Herald, Nevada Journal, Tri-County Times, The Sun (to run two weeks beginning Friday, 3/27) – see attached calendar</p> <ul style="list-style-type: none"> • Ad size: 4.91" wide x 10" tall • Total for 2 times in each publication (2 weeks-1x run per publication) would be \$1590 • 5 additional runs in the Tribune which would total \$1125 plus the \$1590 = \$2715. <p>To start ads next week in these publications we would need final ad copy Tuesday afternoon. NOTE The SUN would not run until 4/1.</p> <p>For online presence, the additional cost is for 2x in each publication (plus addition 5x in Tribune) and 7 days online in the Marketplace. It would be \$285 for 35,000 impressions on the site; run of site, timed for 20 - 30 days if wanted.</p>	Board of Supervisors direction required	\$3,000
<p>KASI</p> <ul style="list-style-type: none"> • 60 second spots running about 6 times a day – 30 times a week • Mel in the Morning appearance 	Board of Supervisors direction required	\$1,800
Video message from Board of Supervisors online and social media about response	Board of Supervisors direction required	Staff time
Question remains on ongoing videotaping and YouTube placement of videos	Board of Supervisors direction required	Staff time
If ESF-15 activated, roles of PIOs	Not applicable at this time	Staff time

Along with confirmation to proceed and final ad copy, they would need confirmation of which dates for placement in the *Tribune* – below is a tentative schedule.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
22	23	24	25	26	27 Tribune	28
29 Tribune	30	31 Tribune	1 The Sun Herald	2 Tribune Journal Tri-County Times	3	4
5 Tribune	6	7 Tribune	8 The Sun Herald	9 Tribune Journal Tri-County Times	10	11

County of Story, Iowa

Fiscal Year 2021

Proposed Budget



Board of Supervisors

Linda Murken, Chairperson

Lisa Heddens, Supervisor

Lauris Olson, Supervisor

Prepared by Story County Auditor's Office

Lucy Martin, Auditor

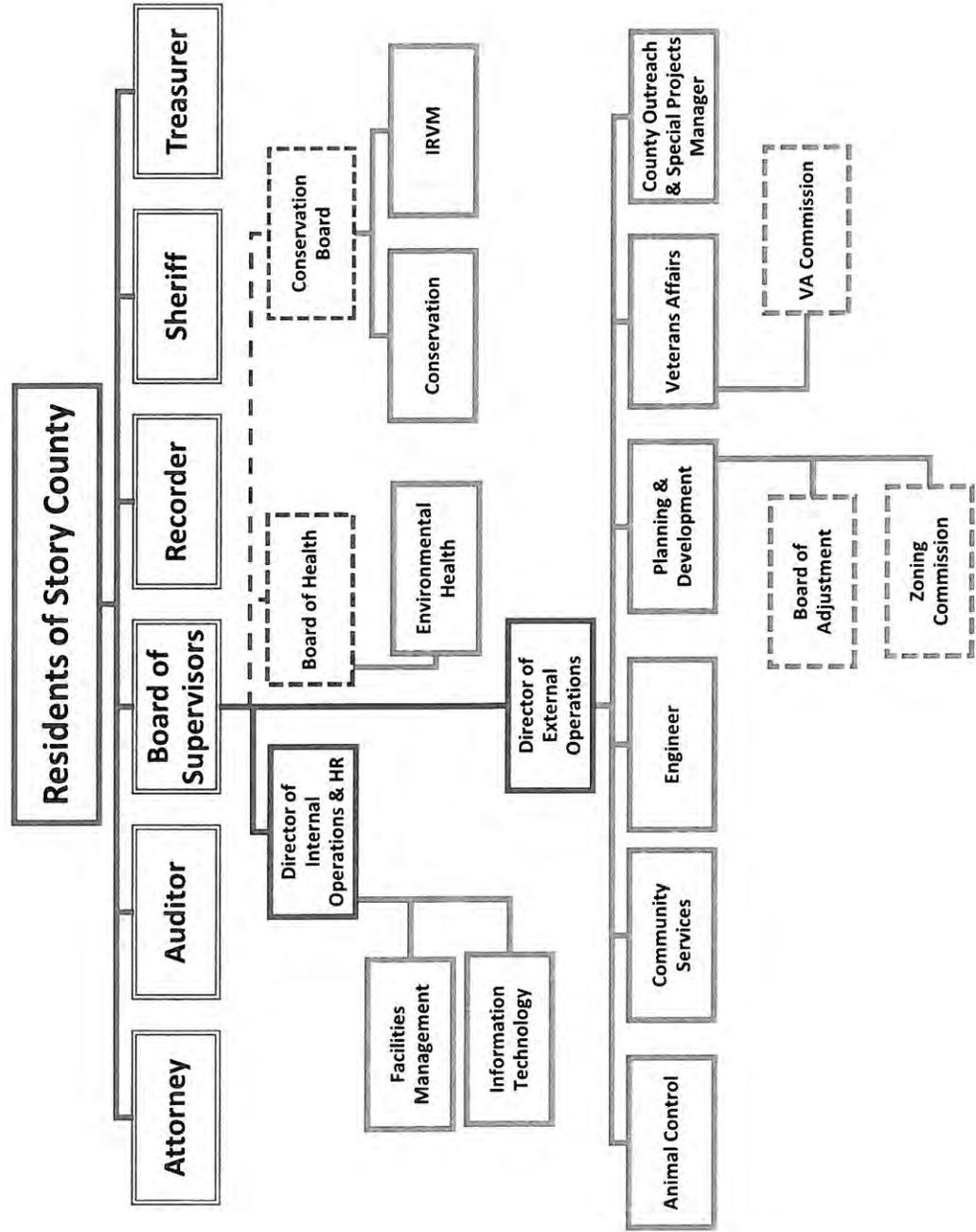
Lisa Markley, Assistant Auditor

TABLE OF CONTENTS

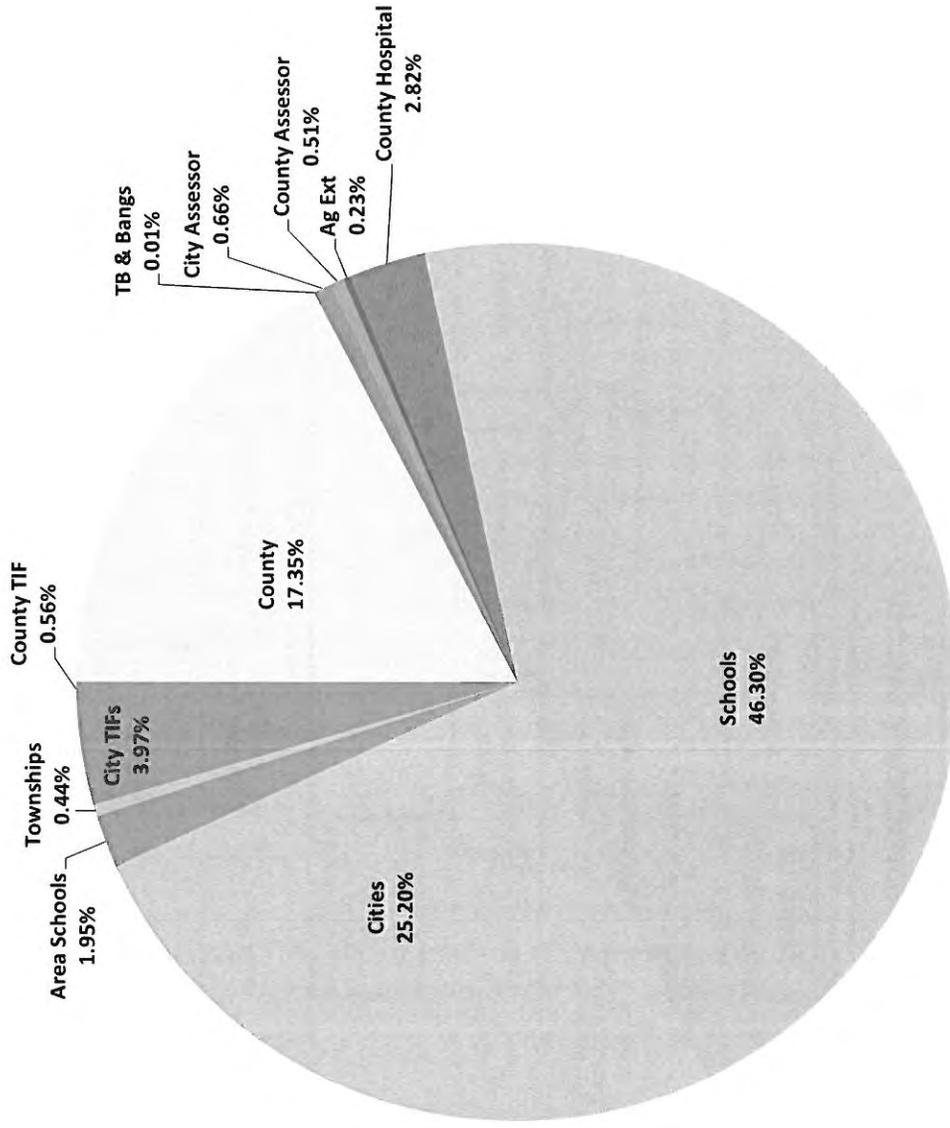
- Organizational Chart
- Abstract of Taxes Chart
- Tax Dollars, Valuations & Levy Rates
- Proposed Budget Summary
- Revenues Graph
- Revenues by Department
- Expenditures Graph
- Expenditures by Department
- Expenditures Graphs by Department

<u>DEPARTMENT</u>	<u>DEPARTMENT HEAD/ELECTED OFFICIAL</u>	<u>PROPOSED SALARY (FY21)</u>
Animal Control	Sue McCaskey	\$78,344
Attorney	Timothy Meals	\$147,125
Auditor	Lucy Martin	\$85,971
Board of Health - Environmental Health	Margaret Jaynes	\$90,179
Board of Supervisors	Linda Murken, Lisa Heddens, Lauris Olson	\$82,665
Director of External Operations & County Services	Sandra King	\$101,190
Director of Internal Operations & Human Resources	Alissa Riese-Wignall	\$98,156
Community Services/Mental Health	Karla Webb	\$85,967
Conservation Board	Mike Cox	\$99,005
Countywide Services	Linda Murken, Lisa Heddens, Lauris Olson	
Department Human Services	Pauline Rutherford	
Facilities Manager (inc Human Services Ctr/Justice Ctr)	Joby Brogden	\$80,158
General Betterment (40% L.O.)	Linda Murken, Lisa Heddens, Lauris Olson	
Information Technology	Barbara Steinback	\$111,724
Intergrated Roadside Vegetation Mngmt (IRVM)	Joe Kooiker, Mike Cox	\$60,938 (Joe)
Juvenile Court Services	Jerome Rewerts	
Planning & Development	Jerry Moore	\$87,615
Recorder	Stacie Herridge	\$85,971
Secondary Roads	Darren Moon	\$137,317
Sheriff	Paul Fitzgerald	\$150,171
Treasurer	Ted Rasmusson	\$85,971
Veterans Affairs	Brett McLain	\$69,311

Story County Organizational Chart



FY20 Tax Askings



- County
- TB & Bangs
- City Assessor
- County Assessor
- Ag Ext
- County Hospital
- Schools
- Cities
- Area Schools
- Townships
- City TIFs
- County TIF

TAX DOLLARS, VALUATIONS & LEVY RATES

FISCAL YEAR 2021			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		5,081,882,421	
General Basic	17,786,588		3.50000
General Supplemental	5,081,882		1.00000
<i>Emerg Mgmt Dollars Inc. Above</i>	<i>254,914</i>		
County Services Fund	2,550,730		0.50193
Debt Service	138,968	5,376,689,836	0.02585
Subtotal Countywide (A)	25,558,168		5.02778
B. All Rural Services Only Levies:		1,140,294,135	
Rural Services Basic	3,693,675		3.23923
GRAND TOTAL (A & B)	29,251,843		8.26700

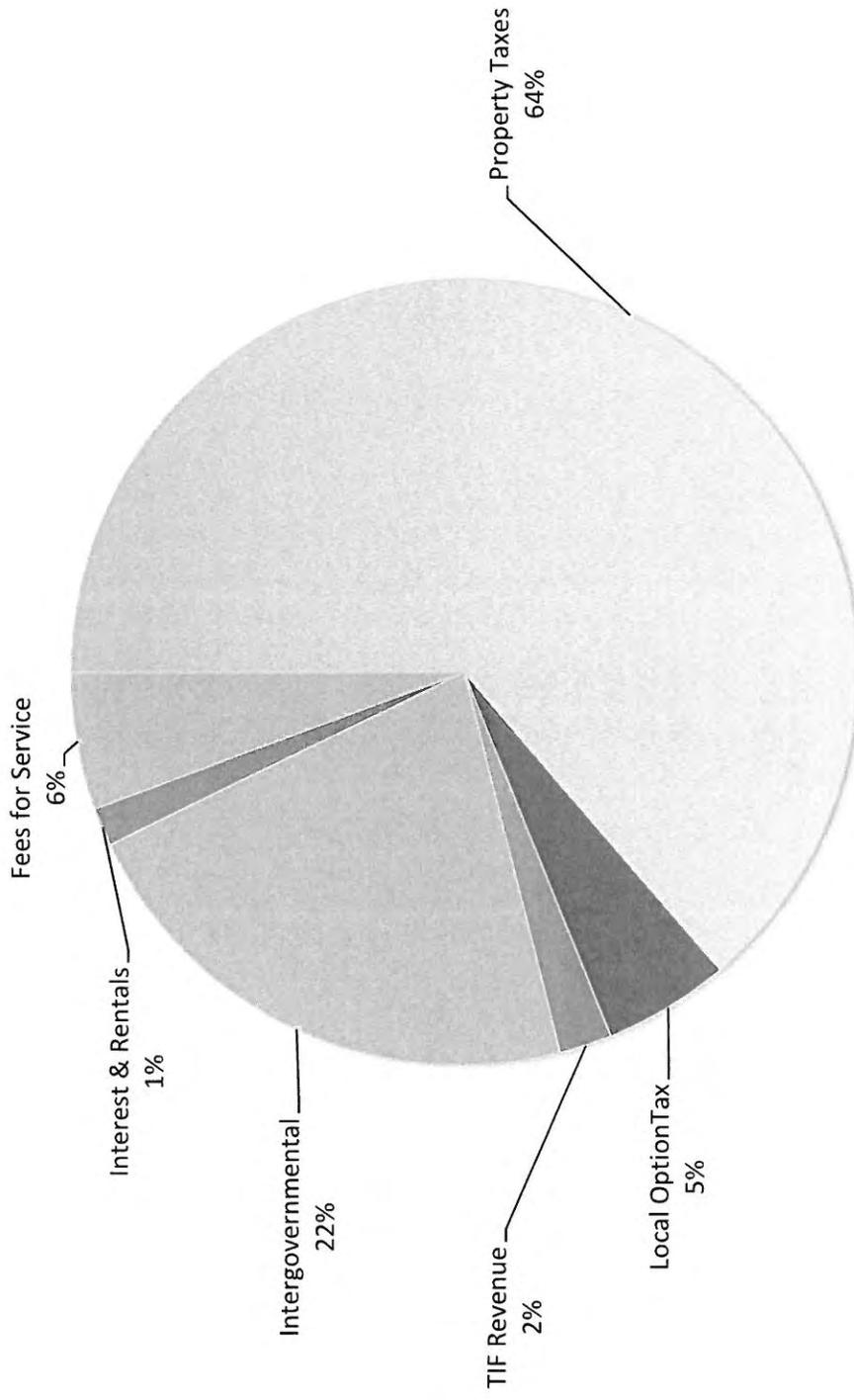
FISCAL YEAR 2020			
	DOLLARS	VALUATION	RATE
A. Countywide Levies:		4,888,047,315	
General Basic	17,108,166		3.50000
General Supplemental	4,994,606		1.02180
<i>Emerg Mgmt Dollars Inc. Above</i>	<i>269,701</i>		
County Services Fund	2,164,544		0.44282
Debt Service	839,696	5,166,725,247	0.16252
Subtotal Countywide (A)	25,107,012		5.12714
B. All Rural Services Only Levies:		1,045,001,843	
Rural Services Basic	3,385,001		3.23923
GRAND TOTAL (A & B)	28,492,013		8.36637

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 22,677,522	6,142,949		137,891		28,958,362	28,205,681	25,838,588
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0		0	0	31,843
Less: Credits to Taxpayers	3 806,629	203,920		31,184		1,041,733	1,041,733	1,019,550
Net Current Property Taxes	4 21,870,893	5,939,029		106,707		27,916,629	27,163,948	24,787,195
Delinquent Property Tax Revenue	5 2,300	1,500		150		3,950	5,950	2,624
Penalties, Interest & Costs on Taxes	6 75,000					75,000	75,000	125,230
Other County Taxes/TIF Tax Revenues	7 242,898	3,369,056		2,362		3,614,316	3,702,936	3,486,358
Intergovernmental	8 5,621,862	6,015,507		52,174		11,690,543	9,176,676	9,364,582
Licenses & Permits	9 25,980	55,910		0		79,890	237,155	65,302
Charges for Service	10 1,849,650	65,470		0		1,915,120	1,867,500	1,727,389
Use of Money & Property	11 614,040	14,300		2,500		630,840	643,855	743,671
Miscellaneous	12 346,350	247,290		0		593,640	1,288,128	914,073
Subtotal Revenues	13 28,648,973	15,704,062		163,893		44,516,928	44,161,148	41,216,424
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0		0		0	6,000,000	1,000,000
Operating Transfers In	15 400,000	3,126,700		0		3,526,700	3,509,500	3,093,350
Proceeds of Fixed Asset Sales	16 0	9,500		0		9,500	9,600	41,578
Total Revenues & Other Sources	17 29,048,973	18,840,262		163,893		48,053,128	55,680,248	45,351,352
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18 12,975,339	2,372,775				15,348,114	15,102,701	13,045,999
Physical Health and Social Services	19 2,768,203	18,900				2,787,103	2,751,495	2,367,987
Mental Health, ID & DD	20 0	3,228,316				3,228,316	2,316,276	2,092,075
County Environment and Education	21 2,647,542	1,955,067				4,602,609	5,255,740	4,210,838
Roads & Transportation	22 0	7,658,650				7,658,650	6,630,725	7,030,659
Government Services to Residents	23 1,521,215	16,900				1,538,115	1,584,153	1,245,158
Administration	24 7,448,752	2,500				7,451,052	6,938,224	6,421,574
Nonprogram Current	25 20,000	0				20,000	30,000	54,718
Debt Service	26 0	825,143		681,968		1,507,111	1,069,436	1,619,934
Capital Projects	27 3,087,198	629,000	1,685,524			5,401,722	6,653,663	4,078,210
Subtotal Expenditures	28 30,468,249	16,707,051	1,685,524	681,968		49,542,792	48,350,413	42,167,152
Other Financing Uses:								
Operating Transfers Out	29 1,040,000	2,486,700				3,526,700	3,509,500	3,093,350
Refunded Debt/Payments to Escrow	30 0	0				0	0	0
Total Expenditures & Other Uses	31 31,508,249	19,193,751	1,685,524	681,968		53,069,492	51,859,913	45,260,502
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -2,459,276	-555,489	-1,685,524	-518,075		-5,016,364	1,820,335	90,850
Beginning Fund Balance - July 1, 2020	33 12,887,427	6,869,567	3,611,368	662,851		24,051,193	22,210,858	22,120,008
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0		0		0	0	0
Fund Balance - Nonspendable	35 0	0		0		0	0	0
Fund Balance - Restricted	36 1,260,645	6,310,443	1,925,844	144,756		9,841,688	13,709,984	10,109,207
Fund Balance - Committed	37 238,961	0				238,961	599,476	1,486,011
Fund Balance - Assigned	38 2,625,473	5,635				2,631,108	3,315,586	3,140,789
Fund Balance - Unassigned	39 6,299,072	0				6,299,072	6,406,147	6,920,209
Total Ending Fund Balance - June 30,	40 10,428,151	6,316,078	1,925,844	144,756		19,014,829	24,031,193	22,210,858

Proposed tax rate per \$1,000 valuation for County purposes: 5.02778 urban areas; 8.26701 rural areas; Any special district rates excluded.

STORY COUNTY FY21 REVENUES



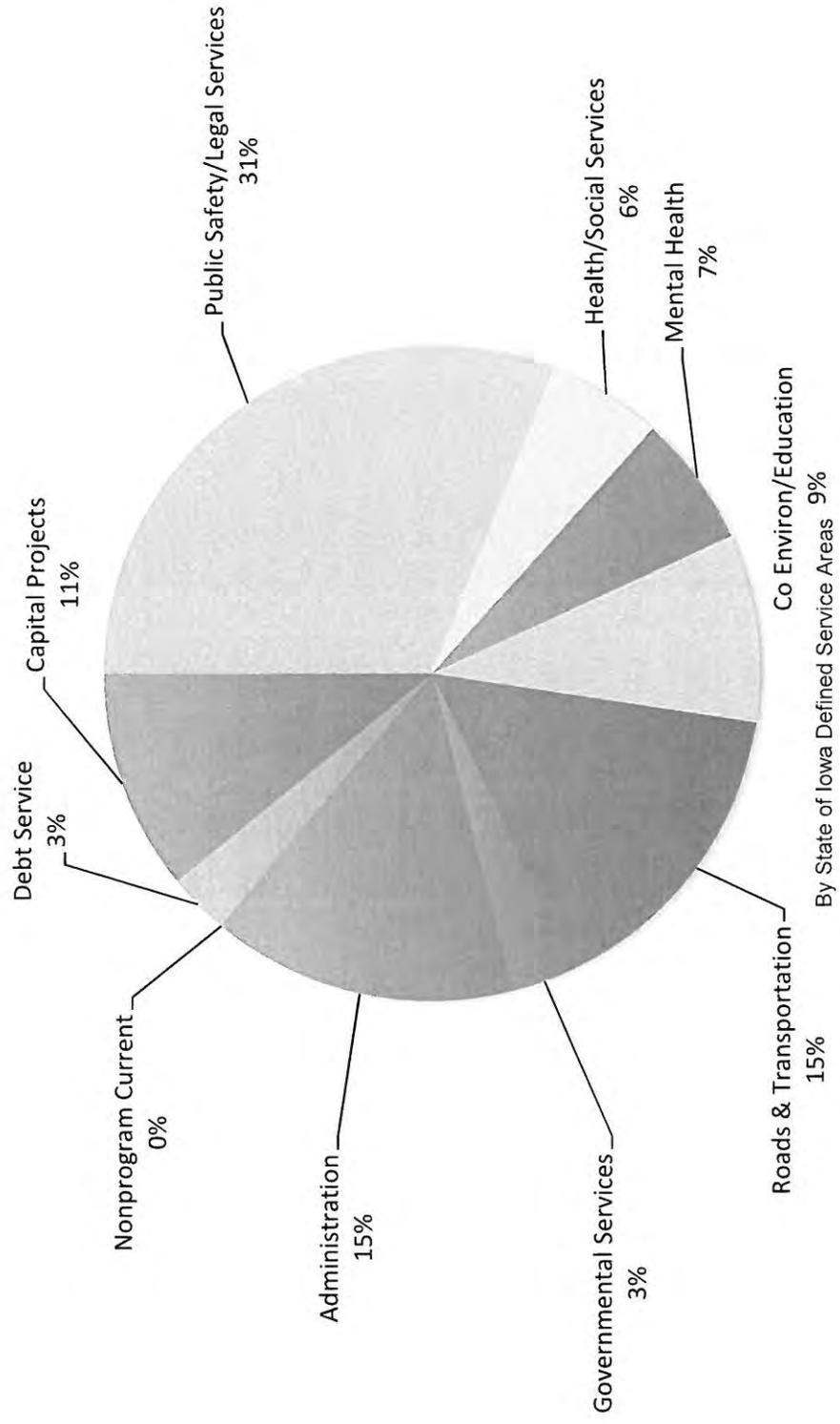
By State of Iowa Defined source codes

REVENUES

	FY21 Revenue	FY20 Revenue
PROPERTY TAXES:	28,962,312	28,209,250
OTHER COUNTY TAXES	2,654,876	3,099,634
DEPARTMENTAL:		
Animal Control	43,900	40,500
Attorney	439,000	288,996
Auditor	31,850	79,100
Board of Health-Environmental Health	71,412	71,412
Community Life	174,880	135,690
Community Services	1,900	1,900
Conservation	1,226,600	1,163,470
Countywide Services	2,645,358	2,297,964
Department of Human Services	190,000	185,600
Engineer-Secondary Roads	8,113,570	7,397,560
Facilities Management	437,720	1,700
Human Services Center	0	5,065
Information Technology	9,600	9,600
IRVM	44,300	64,070
Planning & Development	48,470	43,840
Recorder	571,240	559,335
Sheriff	1,260,180	1,256,130
Treasurer	1,115,860	1,040,950
Veterans Affairs	10,100	10,100
TOTALS	48,053,128	45,961,866

original budget

STORY COUNTY FY21 EXPENSES



EXPENDITURES

	FY21		FY21		FY20		FY20	
	Personnel	Operating	Total	Personnel	Operating	Total	Personnel	Operating
Animal Control	391,464	128,520	519,984	362,974	123,820	486,794		
Attorney	2,836,469	281,030	3,117,499	2,537,544	134,068	2,671,612		
Auditor	948,435	293,060	1,241,495	815,395	497,580	1,312,975		
Board of Health-Env. Health	302,800	40,890	343,690	286,304	41,520	327,824		
Board of Supervisors	938,355	147,010	1,085,365	922,095	105,254	1,027,349		
Community Life	0	98,250	98,250	0	55,750	55,750		
Community Services	301,644	114,630	416,274	272,494	122,790	395,284		
Conservation	1,580,152	3,131,265	4,711,417	1,523,016	1,870,810	3,393,826		
Countywide Services	68,412	7,689,988	7,758,400	64,871	6,842,577	6,907,448		
Transfers			3,526,700			3,500,000		
DHS Local Office	0	65,200	65,200	0	66,500	66,500		
Engineer-Secondary Roads	3,335,350	5,803,300	9,138,650	2,918,975	5,988,950	8,907,925		
Facilities Manager	580,325	923,627	1,503,952	514,550	288,450	803,000		
General Betterment (40% L.O. Tax)	0	1,034,313	1,034,313	0	1,002,225	1,002,225		
Human Services Center	276,025	184,700	460,725	261,075	142,200	403,275		
IRVM	178,075	148,945	327,020	158,485	213,030	371,515		
Information Technology	559,300	719,015	1,278,315	522,600	662,380	1,184,980		
Justice Center Facilities	419,665	966,600	1,386,265	381,650	745,000	1,126,650		
Juvenile Court Services	0	100,050	100,050	0	100,050	100,050		
Mental Health	439,770	2,788,546	3,228,316	400,294	1,520,830	1,921,124		
Planning & Development	313,970	14,980	328,950	281,700	11,480	293,180		
Recorder	430,386	33,775	464,161	390,750	49,858	440,608		
Sheriff	8,155,791	1,745,600	9,901,391	7,597,879	1,752,370	9,350,249		
Treasurer	778,421	135,550	913,971	753,540	129,700	883,240		
Veterans Affairs	84,439	34,700	119,139	80,854	35,250	116,104		
TOTALS	22,919,248	26,623,544	53,069,492	21,047,045	22,502,442	47,049,487		

original budget

**Includes budgeting to spend the following amounts carried forward from previous years: \$750,300 Assigned funds; \$360,500 Committed funds; \$1,115,134 Restricted funds; \$1,200,000 Capital project Secondary Roads; \$1,728,300 increase to Mental Health region for a total of \$5,154,234

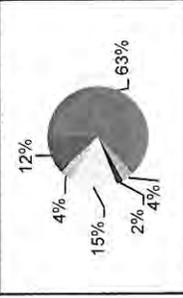
Fiscal Year 21

PUBLIC SAFETY/LEGAL SERVICES Funds: gen/supp/rural/spec rev



20%
65%
15%

HEALTH/SOCIAL SERVICES Funds: gen/supp/rural



63%
4%
2%
15%
4%
12%

MENTAL HEALTH



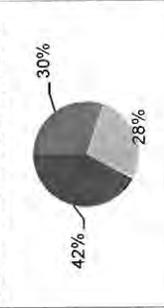
14%
86%

ROADS & TRANSPORTATION Funds: rural/secondary roads



97%
3%

GOV'T SERVICE TO RESIDENTS Funds: gen/supp/rural/spec rev



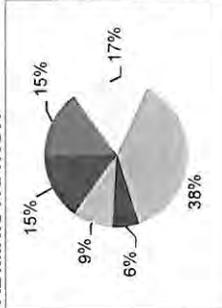
30%
28%
42%

CAPITAL PROJECTS



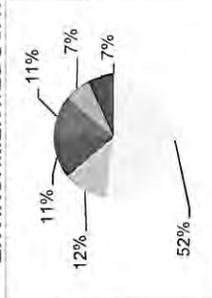
32%
56%
12%

ADMINISTRATION



15%
17%
38%
6%
9%
15%

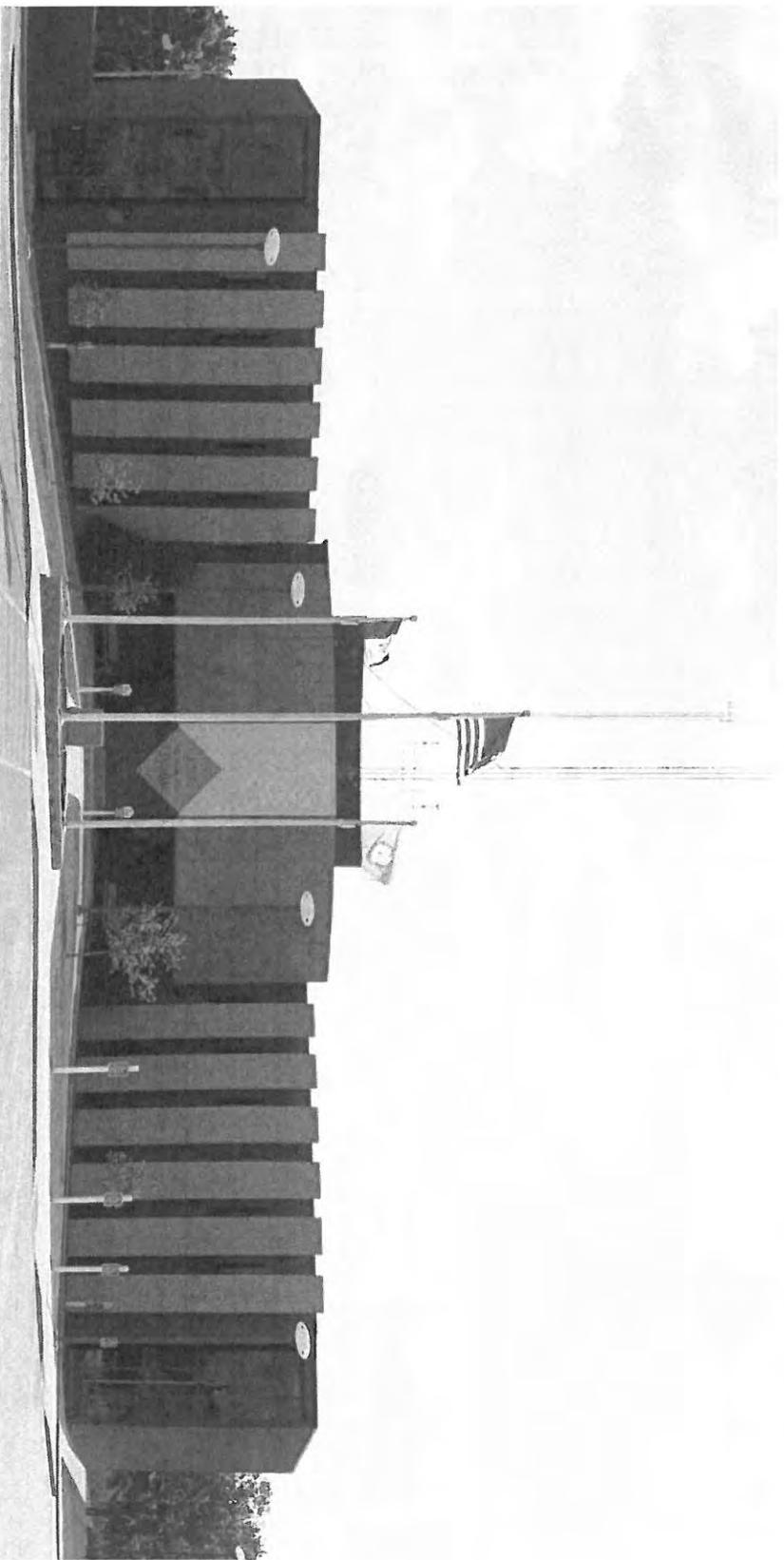
ENVIRONMENT/EDUCATION Funds: gen/supp/rural/TIF/spec rev



11%
7%
7%
52%
12%
11%

These graphs represent expenditures by department for the defined service areas.

STORY COUNTY FY21 BUDGET PRESENTATION



FY21 Valuation Summary

- Valuations increased
 - Countywide increased 3.97%
 - Rural increased 9.12%
- Rollbacks
 - Residential decreased to 55.0743% (from 56.9180)
 - Agricultural increased to 81.4832% (from 56.1324%)
 - Commercial & Industrial rolled back to 90%
 - Multi-residential decreased to 71.25% (from 75.00%)

FY21 Overview

- Departmental work sessions held in January
- Salary related:
 - 5 bargaining units have 2% in contract with varying pay matrixes
 - 2% cost of living adjustment for non-union
 - Health insurance premiums budgeted at an increase of 15%
 - Funding for 3 new positions
- ASSET contribution increased by 5%
- CIP (Capital Improvement Plan)
 - To be presented at 3/19 Board Meeting
 - Includes funding Secondary Roads new equipment, TELC Phase III @ ISU Research Park, trail paving/expansion (HOINT & prairie rail) Hickory Grove sewer replacement, HVAC rooftop replacement, StoryComm
- Economic Development
 - Funding for urban renewal; small communities; home base Iowa

FY21 Overview

- SF 634 required new public hearing if taxes from general and rural levies were being proposed to exceed 2% over current year
 - Story County held that public hearing on 3.5.20
 - Resolution 20-66 passed by a 3-0 vote
 - Required to pass by supermajority
 - FY21 Budget deadlines for Counties & Cities extended to 3.31.20
 - *With COVID-19 the State did extend the deadline to 4.30.20*

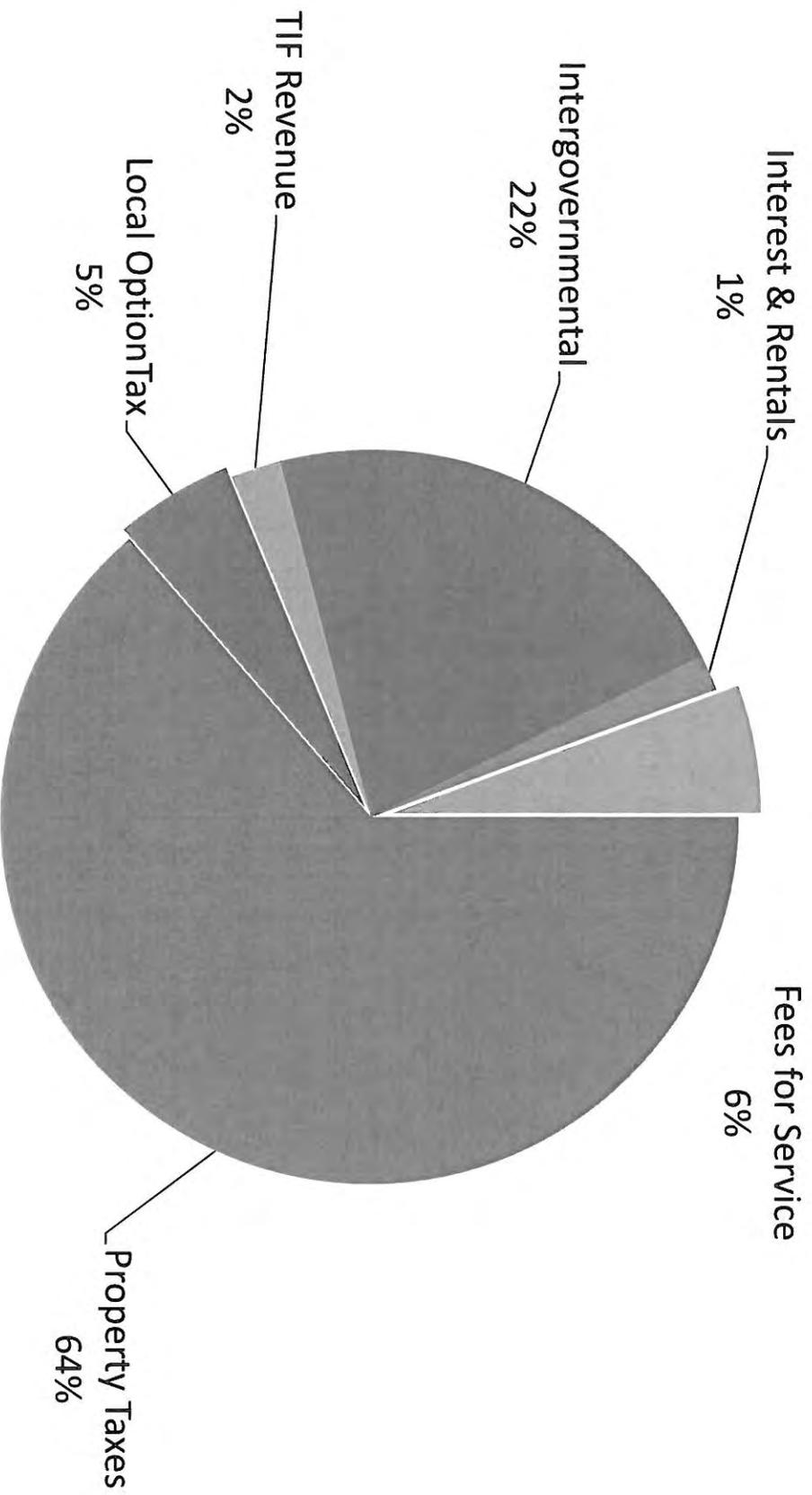
Levying Funds

Per Code of Iowa

- General fund limit \$3.50 (countywide)/\$1,000 taxable value
- General Supplemental is limited to certain mandated services (countywide)
 - FICA/IPERS of employees paid out of general fund
 - Insurance
 - Emergency Management Agency
 - District Court costs
 - Chemical dependency treatment
 - Election Costs (excluding regular staff)
- County Services (MHDS) fund has a per capita limit (countywide) - \$3,482,728 or \$35.50 per capita limit—*Regional decision*
- Debt Service (countywide)/\$1,000 taxable value
- Rural Basic limit \$3.95 (rural only)/\$1,000 taxable value

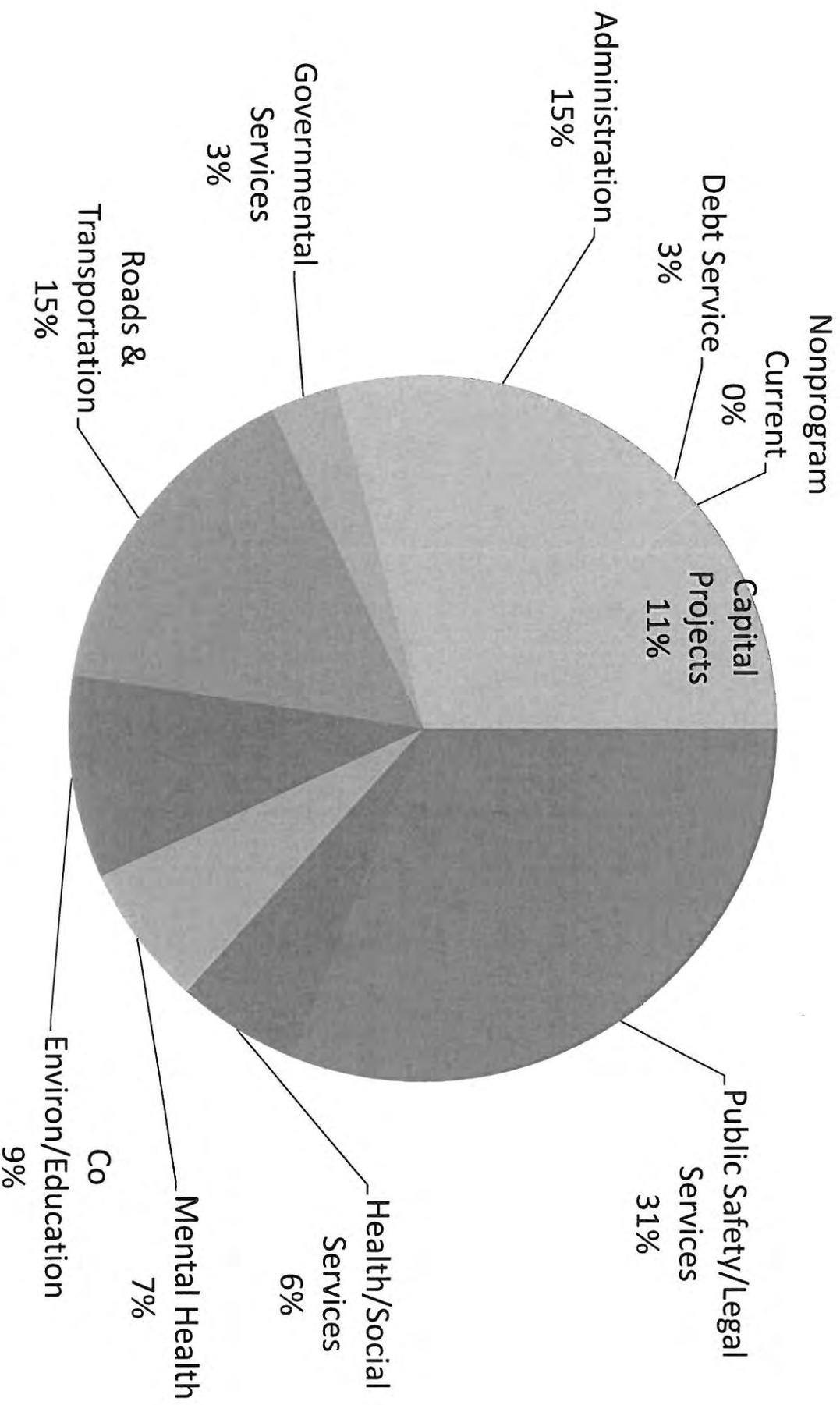
FY21 Revenues

\$44,516,928



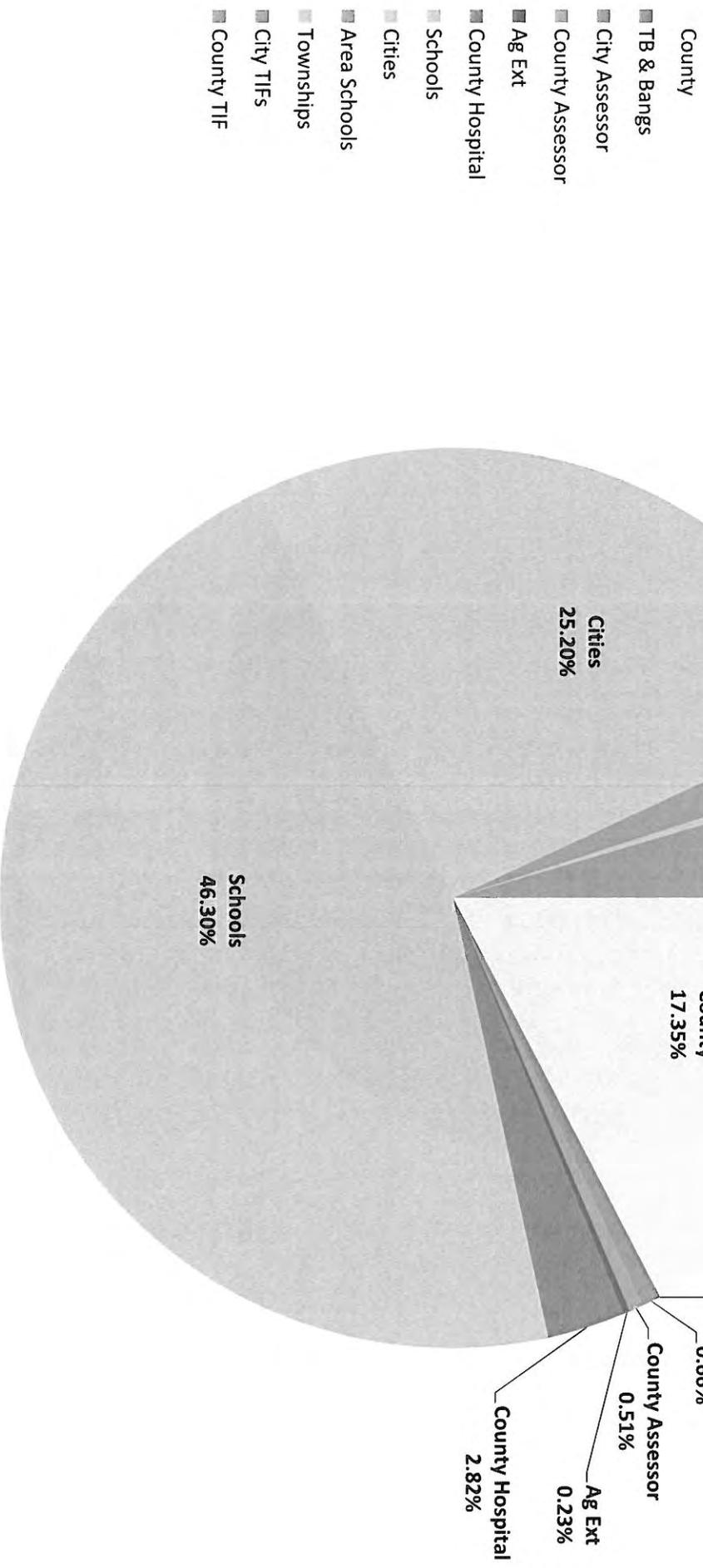
FY21 Expenses

\$49,542,792



By State of Iowa Defined Service Areas

FY 20 Dollars By Taxing Authority

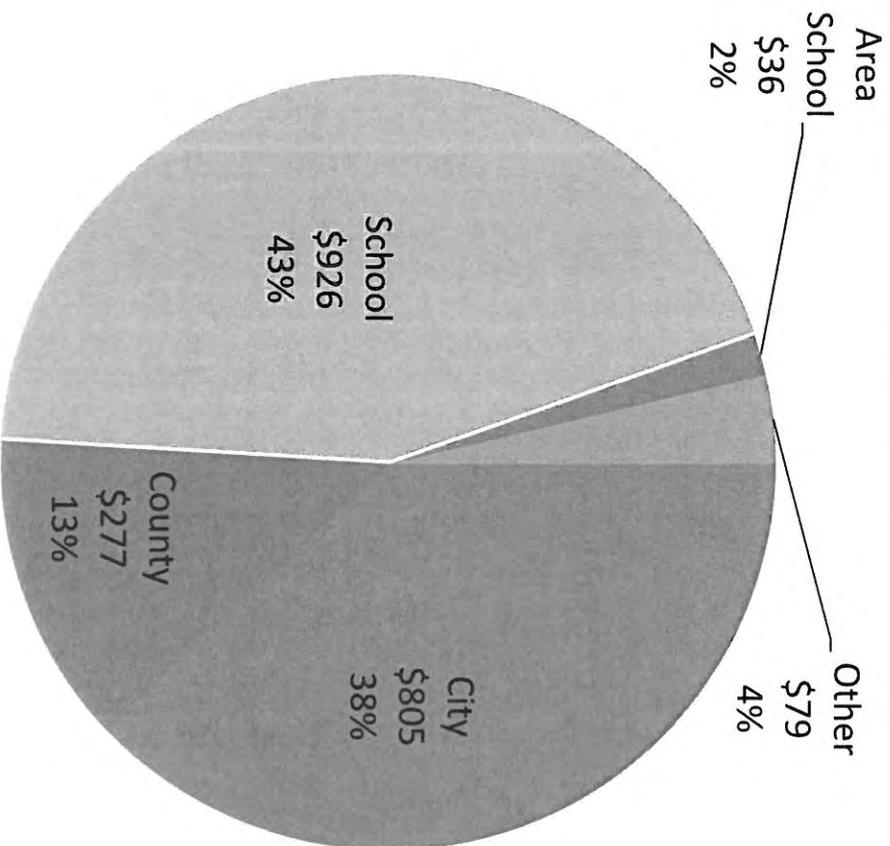


Distribution of Taxes

Assessed at \$100,000

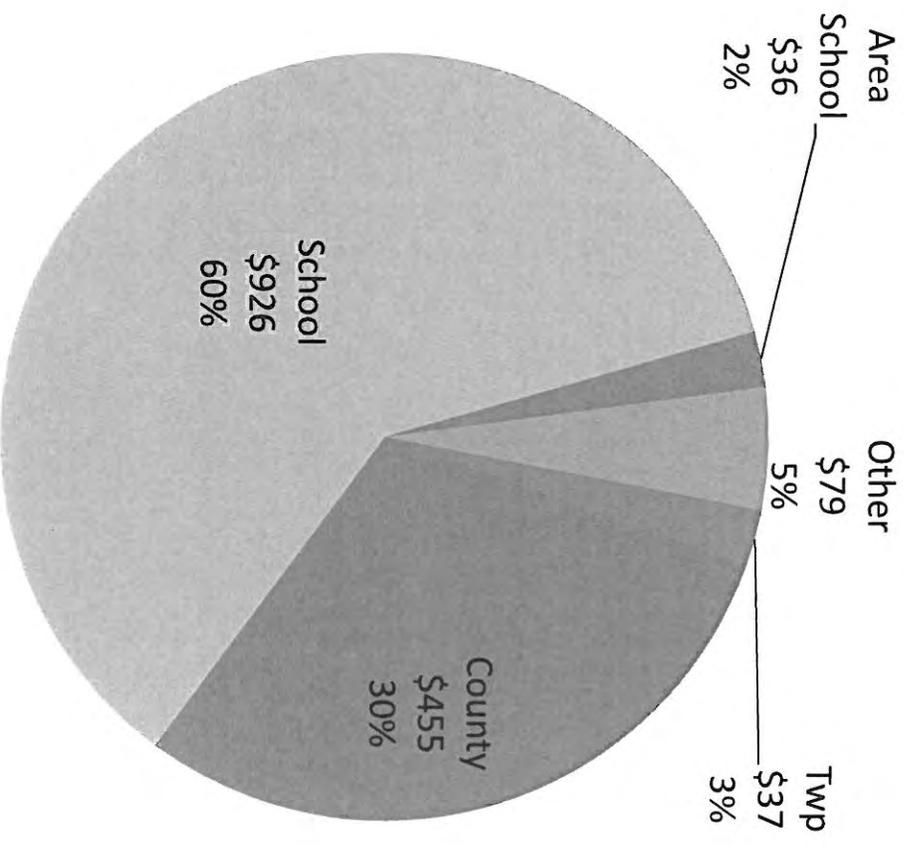
City of Nevada

Taxes = \$2,123



Rural Story County

Taxes = \$1,533



Questions?



www.storycountyiowa.gov

Lisa Markley 382-7212

RESOLUTION #20-79

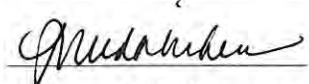
WHEREAS, the Story County Compensation Board meets annually to recommend a compensation schedule for elected officials for the fiscal year immediately following, in accordance with Iowa Code Chapters 331.905 and 331.907, and

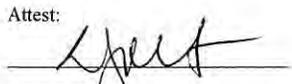
WHEREAS, the Story County Compensation Board met on February 5, 2020 and made the following salary recommendations for the following elected officials for the fiscal year beginning July 1, 2020, and

<u>Elected Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Recommended Salary</u>
Auditor	\$ 82,665	\$ 3,306	\$ 85,971
County Attorney	\$ 143,819	\$ 3,306	\$ 147,125
Recorder	\$ 82,665	\$ 3,306	\$ 85,971
Sheriff	\$ 146,865	\$ 3,306	\$ 150,171
Supervisors	\$ 82,665	\$ 0	\$ 82,665
Treasurer	\$ 82,665	\$ 3,306	\$ 85,971

THEREFORE, BE IT RESOLVED that the Story County Board of Supervisors adopts the salary recommendations for elected officials for the fiscal year beginning July 1, 2020 as recommended by the Story County Compensation Board.

Approved this 24th day of March, 2020.


Chairperson, Board of Supervisors

Attest:

County Auditor

ROLL CALL	Lauris Olson	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
FOR ALLOWANCE	Lisa Heddens	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
	Linda Murken	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>

ALLOWED BY VOTE
OF BOARD Yea 3 Nay 0 Absent 0

 Above tabulation made by 
CHAIRPERSON

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 22,677,522	6,142,949		137,891		28,958,362	28,205,681	25,838,588
Less: Uncollected/Delinquent Taxes - Levy Year	2							31,843
Less: Credits to Levyayers	3	806,639		31,184		1,041,733	1,041,733	1,019,550
Net Current Property Taxes	4	21,870,892		106,707		27,916,629	27,163,948	24,787,195
Delinquent Property Tax Revenue	5	2,300	1,500	150		3,950	5,950	2,692
Penalties, Interest & Costs on Taxes	6	75,000				75,000	75,000	125,250
Other County Taxes/TIF Tax Revenues	7	242,898				242,898	242,898	242,898
Intergovernmental	8	3,621,862	6,015,507	572,174		9,689,543	9,176,676	9,564,882
Licenses & Permits	9	25,980				25,980	25,980	65,307
Charges for Service	10	1,849,650	63,470			1,913,120	1,867,500	1,722,890
Use of Money & Property	11	614,040	14,300		2,500	630,840	643,855	743,671
Miscellaneous	12	346,350				346,350	346,350	914,073
Subtotal Revenues	13	28,648,973	15,704,062	163,893		44,516,928	44,161,148	41,216,424
Other Financing Sources:								
General Long-Term Debt Proceeds	14						6,000,000	1,000,000
Operating Transfers In	15	400,000	3,126,700			3,526,700	3,509,500	3,093,350
Proceeds of Fixed Asset Sales	16		9,500			9,500	9,600	41,578
Total Revenues & Other Sources	17	29,048,973	18,840,262	163,893		48,053,128	53,680,248	45,351,352
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18	12,975,339	2,372,775			15,348,114	15,102,701	13,045,999
Physical Health and Social Services	19	2,788,203	18,900			2,787,103	2,751,495	2,367,987
Mental Health, ID & DU	20		3,228,316			3,228,316	2,316,276	2,092,075
County Environment and Education	21	2,647,542	1,955,067			4,602,609	5,253,740	4,210,838
Roads & Transportation	22		7,658,650			7,658,650	6,630,725	7,030,659
Government Services to Residents	23	1,531,215	16,900			1,531,215	1,584,153	1,254,158
Administration	24	7,448,752	2,300			7,451,052	6,938,224	6,421,574
Nonprogram Current	25	20,000				20,000	30,000	54,718
Debt Service	26		825,143	681,968		1,507,111	1,069,456	1,619,934
Capital Projects	27	3,087,198	629,000			3,401,722	4,078,210	4,167,727
Subtotal Expenditures	28	30,468,249	16,707,051	681,968		49,542,792	48,350,413	42,167,152
Other Financing Uses:								
Operating Transfers Out	29	1,040,000	2,486,700			3,526,700	3,509,500	3,093,350
Retained Debt/Payments to Escrow	30							0
Total Expenditures & Other Uses	31	31,508,249	19,193,751			53,069,492	51,859,913	45,260,502
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,459,276	-353,489	-1,685,524	-518,075	-5,016,364	1,820,335	90,850
Beginning Fund Balance - July 1, 2020	33	12,887,427	6,869,567	662,831		24,031,193	22,210,858	22,120,008
Increase (Decrease) in Reserves (GAAP Budgeting)	34							554,642
Fund Balance - Nonspendable	35							554,642
Fund Balance - Restricted	36	1,260,645	6,510,443			7,771,088	7,771,088	10,109,207
Fund Balance - Committed	37	238,961				238,961	3,599,476	1,486,071
Fund Balance - Assigned	38	2,629,473	5,635			2,635,108	3,140,789	3,140,789
Fund Balance - Unassigned	39	6,299,072				6,299,072	6,406,147	6,920,209
Total Ending Fund Balance - Line 30	40	10,428,151	6,516,078	144,756		19,014,829	24,031,193	22,210,858

Proposed tax rate per \$1,000 valuation for County purposes: \$1.02778 urban areas; \$2.6701 rural areas. Any special district rates excluded.



Central Iowa Tourism Region 2019 Annual Report

2019 BOARD OF DIRECTORS

Officers

President
Holly Berg

Area 15 Regional
Planning Commission

Vice President
Jill Vandervoort

Pella Convention
& Visitors Bureau

Treasurer

Lori Foresman-Kirpes
Polk County Conservation

Kris Blocker

Boone County Convention
& Visitors Bureau

Laura Elfers

Silos & Smokestacks
National Heritage Area

Val Ruff

Marshalltown Convention
& Visitors Bureau

Travis Stevenson

Boone & Scenic
Valley Railroad

Katie Stien

Catch Des Moines

Diane Van Wyngarden

Iowa State University

REGION STAFF

Executive Director
Ann Vogelbacher

Administrative Assistant
Kasie Westrum





MISSION STATEMENT

To enhance tourism in central Iowa through information, education, and promotion in cooperation with government and business.

One of three tourism regions in the state, the Central Iowa Tourism Region (CITR) works with communities, attractions, events and visitor services on tourism development and marketing initiatives. Programs are determined by the board of directors with input from the membership and facilitated by region staff and committees.

"Love attending Iowa Tourism Leadership! The speakers were top notch focusing on some key areas of leadership. I've recommended this to many in our industry."

SPECIAL PROJECTS

Guide Training & Certification Program

Pilot program with Iowa State University. Includes one-day workshop and optional opportunity to receive Professional Guide Certification through onsite coaching and assessment.

- Solicited proposals from local partners with two selected to host.
- Ames CVB/Boone County CVB session held in April with 80 attendees and 13 pursuing professional certification.
- Visit Mason City session scheduled for June.

Iowa Tourism Leadership Institute

In its fifth year, the institute is dedicated to expanding the leadership skills of industry members, while developing professional networks among industry peers.

- Held March 28-29 at the Hotel Kirkwood in Cedar Rapids with 24 industry members participating.
- Curriculum features core courses based on year of attendance and electives. Core courses include developing your leadership influence, team building & personality assessment, board & staff partnerships, developing & communicating your personal brand, social media, and sharpening your presentation skills. Electives were problem solving skills, meeting facilitation skills, working with volunteers, time management, social media strategies and financial/fraud control.
- Partnered with the Eastern Iowa Tourism Region to pool funding resources and enhance collaborative efforts.

Career Fair

Participated at two Iowa State University Career Fairs.

- Shared employment and internship opportunities with over 40 students.
- Students are majoring in hospitality and event management, health, wellness, government, or human & social services.
- Industry members invited to assist at the career fairs.

POWER OF TRAVEL DAY

Partnership with Iowa's three tourism regions and the Iowa Tourism Office.

- One day education & networking event to engage and energize industry members.
- Branding keynote and break-out sessions on competition assessment, digital marketing, research analytics, and creative collaborations.

ADVOCACY/LEGISLATIVE

CITR liaisons to the Travel Federation of Iowa Board: Greg Edwards, Libbey Hohn, JoAnn Ruopp, Julie Weeks, and Ann Vogelbacher.

- CITR leadership roles in 2019: Libbey Hohn – President, Greg Edwards – Treasurer and Ann Vogelbacher – Secretary.
- Surveyed industry members to determine legislative needs & priorities.
- District leader program to facilitate industry communications with elected officials about issues facing the tourism industry.
- Produced annual fast fact tourism statistics and awareness information.
- This is Iowa Tourism Legislative Showcase, a forum for industry members to share information with elected state officials about the importance of tourism to Iowa.
- Co-sponsor of the annual Iowa Tourism Conference and Tourism Awards and sponsored the Silent Auction.

The sessions are relevant & engaging. I learned so much and came back with useful tips, practical applications and insight from other professionals.

MARKETING

Central Iowa Travel Guide

- Produced 2019 Central Iowa Travel Guide, a 72-page magazine style publication supported solely through advertising.
- Partnered with 50 industry members that purchased advertising in the guide.
- Distributed over 25,000 guides through the Iowa Welcome Centers, in response to web site and other visitor inquiries.



Travel Iowa Marketplace

2018 Travel Iowa Marketplace Committee Members: Lori Foresman-Kirpes, Lindsey James, Jill Vandervoort, Diane Van Wyngarden, Ginger Williams, Whitney Sanger and Erin Schmitz.

- Coordinated Travel Iowa Marketplace in November at Central College, Pella.
- 2018 was the 23rd year of the event with 46 exhibitors and 38 tour planners attending.
- Offered FAM tour for tour planners the day before marketplace.



GRANTS/SCHOLARSHIPS

- Awarded scholarships to ten industry members to attend the annual Iowa Tourism Conference.
- Encouraged industry members to serve on the statewide review committee for the Iowa Tourism Grants program.



EDUCATION

Education Committee Members: Lee Ann Bakros, Laura Eifers and Travis Stevenson.

Annual Meeting Committee Members: Crystal Davis, Anne Drannen, Sami Good, Kerrie Kuiper and Jill Vandervoort.

Hosted educational programs in conjunction with CITR meetings:

- Innovative Partnerships – Developing, Leading & Case Studies
- Marketing to Millennials and Generation Z – Keynote & Panel Session
- Iowa Tourism Town Meeting with Iowa Tourism Office Staff
- Annual Meeting – Partnering for Success: Keynote & Panel Session

COOPERATIVE PARTNERSHIPS & INDUSTRY RELATIONS

The Central Iowa Tourism Region is funded on a successful and strong private and public partnership. Membership investments and involvement represent businesses and organizations from all facets of the tourism industry. These investments and our contract with the Iowa Economic Development Authority's Iowa Tourism Office are critical to our unified voice.

- Partnership with Iowa Group Travel Association to host Travel Iowa Marketplace.
- Member of Iowa Destination Marketing Alliance.
- Assisted and served industry members with technical assistance and support.
- Served on statewide committees.

CITR Business/Organization Members

Membership is available to counties within the region and to businesses, organizations and others interested in tourism in Central Iowa. In 2019, membership in CITR totaled over 200 members.

Adventureland
Adventureland Inn
Albia Chamber of Commerce
Altoona Area Chamber of Commerce
AmericInn of Fort Dodge
AmericInn of Newton
AmericInn Hotel & Suites of Osage
AmericInn Motel & Suites of Osceola
Ames Convention & Visitors Bureau
Area 15 Regional Planning Council
Barn Boutique, Northwood
Best Western Regency Inn, Marshalltown
Blank Park Zoo
Bluegrass Music Association of Iowa
Boone County CVB
Boone County Fair
Boulders Inn Clarion
Boulders Inn Newton
Bricker-Price Block
Britt Hobo Museum
Catch Des Moines
Cedar River Complex
Center Grove Orchard
Centerville Rathbun Lake Area
Chamber of Commerce
Chariton Valley Planning & Development
Charles City Area Chamber of Commerce
CIT Signature Transportation
City of Eldora
City of Newton
Clarion Chamber & Development
Clear Lake Area Chamber of Commerce
Country Cabins LLC
Country Inn & Suites, Northwood
Country Inn & Suites, Pella
Courtyard By Marriott, Ankeny
Creston/Union County Tourism
Greater Des Moines Botanical Garden
Dallas County Fair Association
Des Moines Marriott Downtown
Des Moines Performing Arts
Des Moines Playhouse

Dexter Museum
Diamond Jo Casino, Worth County
Dysart Development Corporation
Fairfield Iowa CVB
Fort Dodge CVB
The Fort Museum
Fox Ridge Winery LLC
Franklin County Fair Association
Franklin County Tourism
Frontier Trading Post, Inc.
Gaela Wilson Consulting
Garner Inn & Suites
Greene County Chamber of Commerce
Greenfield Chamber/Main Street
Griff's Valley View RV Park
Grimes Chamber & Economic
Development
Grinnell Chamber/Convention
& Visitors Bureau
Growing Family Fun, Geisler Farms, Inc.
Hamilton County Conservation
Hamilton County Economic Development
Hartwood Inn
Heart of America Group
Heart of Iowa Wine Trail
Hilton Garden Inn, West Des Moines
Historic Park Inn
Historic Valley Junction Foundation
Holiday Inn Conference Center,
Des Moines Airport
Holiday Inn & Suites, Des Moines
Northwest
Honey Creek Resort
Hotel Grinnell
Hotel Ottumwa & AmericInn of Ottumwa
Hotel Pattee
Image Solutions
Indianola Chamber of Commerce
Int'Veld's Meat Market
Iowa Arboretum, Inc.
Iowa Falls Chamber/Main Street
Iowa Gold Star Military Museum
Iowa Golf Council

Iowa Mormon Trails Association
Iowa Museum Association
Iowa Quilt Museum
Iowa Railroad Historical Society -
Boone & Scenic Valley Railroad
Iowa Restaurant Association
Iowa Speedway
Iowa State Fair
Iowa State Snowmobile Association
Iowa State University
Jasper Winery
John Wayne Birthplace Society
Jordan Creek Town Center
Lake Red Rock
Lakeside Casino Resort
Legacy Hotel Group - County Inn
& Suites & AmericInn, Ames
Legacy Learning Boone River Valley
Legacy Travel Group
Living History Farms
Madison County Chamber of Commerce
Mahaska County Historical Society
Marion County Development Commission
Marshalltown Convention
& Visitors Bureau
Matchstick Marvels Tourist Center
Maytag Dairy Farms
McNeill Stone Mansion B&B
MyCountyParks.com - Iowa's County
Conservation System
National Balloon Classic
National Balloon Museum
National Hobo Museum
National Sprint Car Hall of Fame
& Museum, Knoxville
Nearwood Winery & Vineyards
Nevada Chamber of Commerce
Osage Chamber of Commerce
Osceola Chamber-Main Street
Oskaloosa Area Chamber of
Commerce/MCRF
Ottumwa Area CVB
Our Iowa Magazine

Outlets of Des Moines
Pella Convention and Visitors Bureau
Pella Historical Society
Pella Opera House
Peppercorn Pantry
Polk County Conservation
Prairie Meadows
Prairie Rivers of Iowa
Premier Travel Media
Qube Hotel, Polk City
R Campground Inc.
Reiman Gardens, Ames
Renaissance Des Moines Savery Hotel
Royal Amsterdam Hotel, Pella
Science Center Of Iowa
Seven Oaks Recreation, Inc.
Silos & Smokestacks National
Heritage Area
Star Destinations, Inc.
Story City Greater Chamber Connection
Summerset Winery
Surf Ballroom & Museum
Tassel Ridge Winery
"The Cow" Coffee & Pie Shoppe
The Hemken Collection
The Iowan Magazine/Heuss Printing
Thomas Jefferson Gardens of Greene
County
Top of Iowa Welcome Center
Tourism Lucas County/
Chariton Chamber Main Street
Traer Historical Museum
Traer Salt and Pepper Shaker Gallery
Trainland U.S.A.
Tyden Farm No. 6
Villages of Van Buren
Visit Mason City
Waterloo Convention & Visitors Bureau
Wild Rose Casino & Resort, Jefferson
Winn-Worth Betco
Wow! Des Moines Tours

CITR County Members

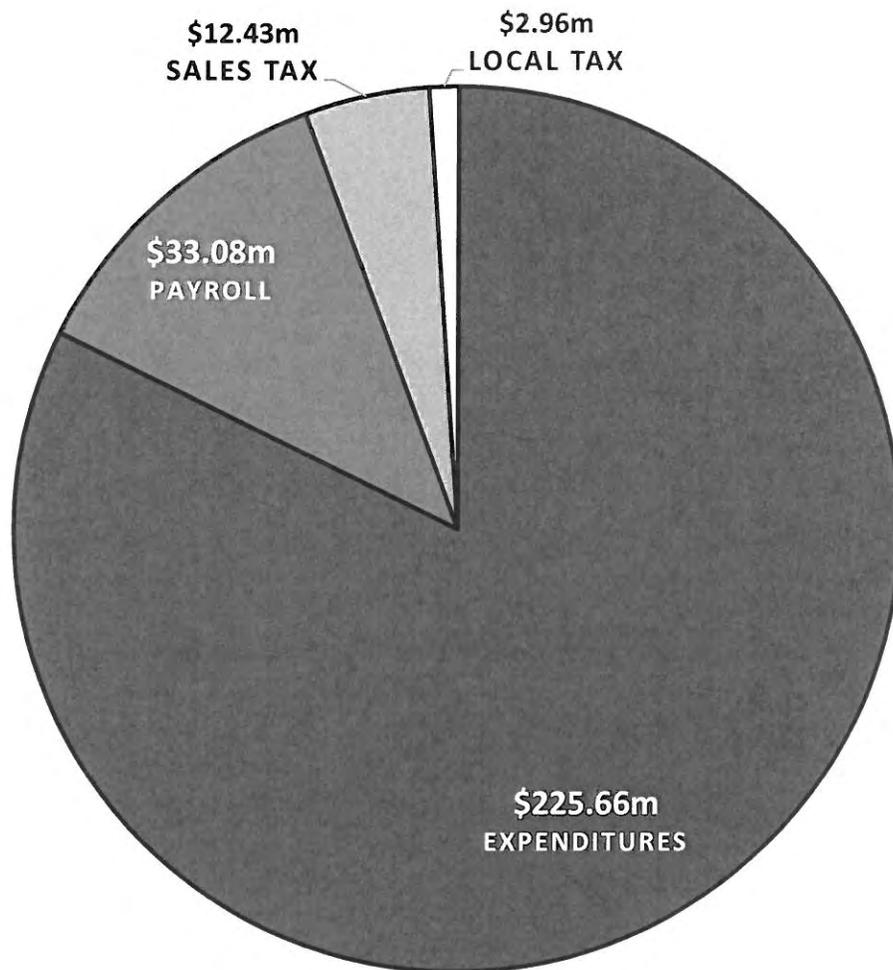
Appanoose, Boone, Butler, Cerro Gordo, Clarke, Dallas, Davis, Decatur, Floyd, Franklin, Greene, Grundy, Hamilton, Hancock, Hardin, Jasper, Keokuk, Lucas, Madison, Mahaska, Marion, Marshall, Mitchell, Monroe, Polk, Poweshiek, Story, Tama, Wapello, Warren, Wayne, Webster, Winnebago, Worth and Wright.

iowatourism.com



Central Iowa Tourism Region

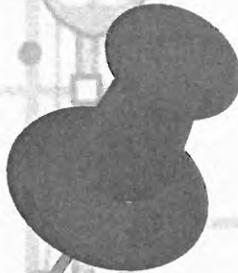
PO Box 454, Webster City, IA 50595-0454
515.832.4808 or 800.285.5842
iowatourism.com
Ann Vogelbacher, Executive Director
ann@iowatourism.com



2018 Domestic Travel Impact on Story County in millions*

2019

ANNUAL REPORT



Ames



2019 BOARD OF DIRECTORS

JIM BAKER
Chair
Individual Member

GARY BOTINE
Vice Chair
Mary Greeley Medical Center

KEVIN COOK
Secretary/Treasurer
Best Western PLUS University Park

ANNE TAYLOR
Past Chair
A&R Marketing, Inc. /
Dogtown University

BONNIE ALLEY
Sleep Inn & Suites
Comfort Inn & Suites

GLORIA BETCHER
City Council Representative

STEVE GOODHUE
Knapp Tedesco Insurance

DAVID MARTIN
City Council Representative

JAMIE POLLARD
Iowa State University Athletics

DUANE REEVES
Iowa State University Operations &
Finance

CAROL SPRINGER
Holiday Inn Express & Suites

TERRY STARK
Chocolaterie Stam



DEAR CYTES OF AMES,

2019 has been another great year for putting Ames and Iowa State University on the map! Largely because of the support of all our CYtes of Ames and Iowa State University members, the Ames Convention & Visitors Bureau has continued to be the organization directing the visitor and travel industry for our community making it one of the largest economic generators for the city and Story County. More than \$114 million was brought into Ames this past year from overnight guests; those are big dollars brought in from non-residents to the great benefit of us all.



While not a designated “mega” year, 2019 did see its share of tremendous events and exciting developments. Ames garnered the national spotlight on more than one occasion through events like the USA Track & Field Masters Championships, the Leroy & Barbara Everson Global Seed Symposium, and the Iowa Association of Business and Industry’s Taking Care of Business Conference, not to mention hosting ESPN’s College Game Day and continuing to be a very popular stop for presidential candidates.

Additionally, the visitor industry provided \$83,000 through Ames Convention & Visitors Bureau Community Grant-funded events. In addition to the Ames Independence Celebration Fireworks, the Community Grant program helped fund 28 events that are created to boost quality of life for and draw visitors to Ames. Included in this year’s recipients were the Downtown Ames Farmers’ Market, the Octagon Art Festival, the 50th Anniversary Season at Stephens Auditorium, Reggie’s Sleepout and the Iowa Able Run, among others.

Internally, it was also a year of transition as our long-time President and CEO Julie Weeks announced her retirement after 19 years. Julie’s tenure with the ACVB and ISU Extension and Outreach was unparalleled. Building the organization up from a staff of 3 to almost 25 that bridges both the community and the university, Julie’s efforts positioned us well for continued growth, even in an ever-changing industry. We are grateful for her investment to make the Bureau what it is today.

Julie’s departure created an opportunity to seek new leadership, and, after a nationwide search, the board was pleased to welcome Kevin Bourke as the new President and CEO of the Bureau. His previous service with both the Iowa Sports Foundation and Iowa State University gives him insights into the community that will help us continue the charge to make Ames a destination.

Our publications, social media, and other communications reached larger audiences than ever before. We have expanded member benefits and promotions, and we welcomed another hotel in 2019. With at least two more hotels opening in 2020, we are poised to meet the upcoming mega year with open arms.

Thank you for your ongoing support, participation and “welcome mat” to the hundreds of thousands of visitors we receive each year. It’s no wonder Ames was recognized as The Best College Town in America (24/7 Wall Street). It’s a pleasure to work together with you to put Ames on the map!

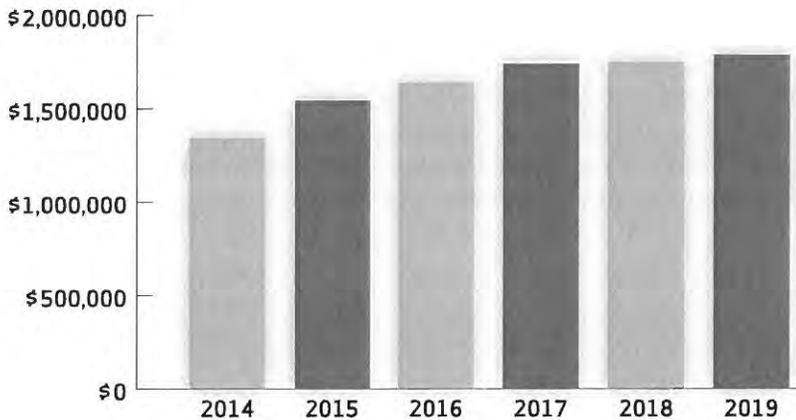
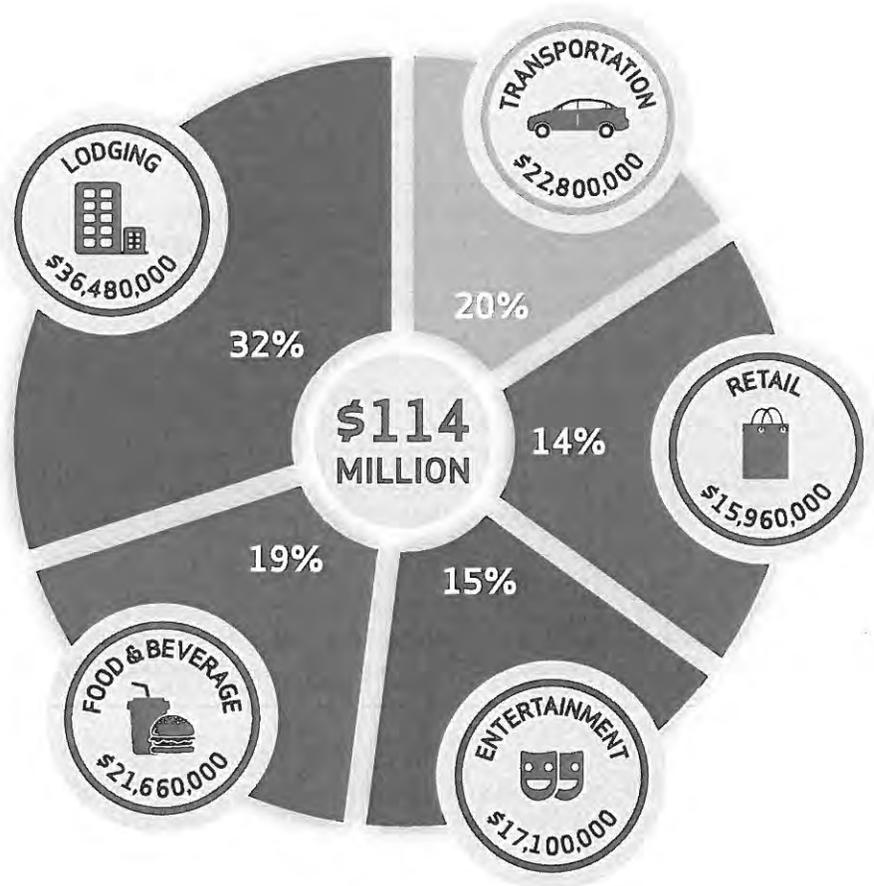
Sincerely,

James K. Baker
2019 Chair, Board of Directors
Ames Convention & Visitors Bureau

2019 ANNUAL SUMMARY

DIRECT SPENDING BY OVERNIGHT VISITORS

SOURCE:
Iowa Economic
Development
Authority and STR
Destination Report



HOTEL AND MOTEL TAX REVENUE

■ CITY OF AMES

AMES HOTEL/MOTEL TAX IS 7 PERCENT; 2 PERCENT REMAINS IN THE CITY BUDGET TO BE USED FOR ECONOMIC DEVELOPMENT AND QUALITY OF LIFE FUNDING FOR RESIDENTS.

SOURCE:
Hotell/motel tax receipts

2019 ANNUAL HIGHLIGHTS

There's never a dull moment when it comes to putting Ames and Iowa State University on the map! Overnight visitors brought in more than \$114 million in 2019, but what else would you expect from the city named as America's #1 College Town (24/7 Wall Street)? Though the accomplishments of the past year are numerous, here's a quick snapshot of some of the highlights of the Ames Convention and Visitors Bureau from the past 12 months:

COMMUNICATIONS: In addition to our CYtes of Ames and ISU Guide, weekly eNewsletters, and event client projects, the team introduced new publications like Late Night CYtes and the ACVB Holiday Shopping Guide, debuted summer CYtes Scavenger Hunts for Downtown Ames and Campustown districts and attracted record numbers of social media followers through more videos, live broadcasts, CYtes member promotions and more.

DESTINATION AMES MEMBER & VISITORS SERVICES: The year started with an annual meeting celebration featuring our members and a great 80s-inspired concert with the Spazmatics. We welcomed more than 5,000 incoming freshmen and their families at orientation, distributing more than 6,500 welcome bags to visitors and guests to Ames.

SPORTS & LEISURE SALES/EVENTS: Along with a handful of returning athletic events this summer, Ames played host to the USA Track and Field Outdoor Masters National Championships. Seven World Records and 13 American Records were set during the July event held at the Cyclone Sports Complex. In November, the USA Softball James Farrell Award of Excellence was presented to Ames and Nevada for excellence in conducting the 16U Northern Nationals this year.

ISU EXTENSION & OUTREACH CONFERENCE PLANNING & MANAGEMENT: As we close in on another election year, we certainly had more than our fair share of political candidate events to coordinate in 2019. Other special events to note from this past year include the North Central President Elect Training Seminar (Rotary) in March, the Taking Care of Business Conference (Iowa Association of Business & Industry) in June, and the Leroy & Barbara Everson Global Seed Symposium coordinated this year in October to work in conjunction with the World Food Prize.

AMES CONVENTION & VISITORS BUREAU COMMUNITY GRANT PROGRAM: \$83,000 in Community Grants were awarded to 27 different organizations hosting events scheduled throughout the Ames area in 2019. Each event was designed to attract new visitors, enhance visitor experience and improve the quality of life for area residents (*for a full list of Community Grant recipients, please see page 6*).



Furman Aquatic Center



Uncorked: The Spirited History of Alcohol in Ames

2019 AMES CONVENTION & VISITORS BUREAU COMMUNITY GRANT PROGRAM

For 2019, the Bureau awarded more than \$83,000 to assist local businesses and organizations in promoting and implementing 27 special events and projects in Ames.

- 2019 Lincoln Highway Days
- 25th Annual Senior Variety Show
- 4th of July Dog Dock Jumping Competition
- 5k on the 4th
- 6th Annual Iowa Able Run
- A Bevy: Studio Curiosities
- ACTORS Season Announce Reception
- Ames Fireworks
- Ames Main Street Farmers' Market
- Ames Pridefest 2019
- Art on Campus Self-Guided Tour Map
- The "Bells of Iowa State" Gala Anniversary Concert
- Days of Service
- Festival of Personal Geographies
- Friday Around Campustown (FAC)
- Goldfinch Room - Opening Night
- Iowa Games Athlete Jamboree
- Iowa State University WinterFest
- ISU Homecoming Parade 2019
- Midwest Children's Choir Festival
- Octagon Art Festival
- Play with Words
- Reggie's Sleepout
- Run for the Roses
- Spirits in the Gardens 2019
- Theatrical Workshops
- Uncorked: The Spirited History of Alcohol in Ames



All State Music Festival



Cube Iowa



USA Track & Field Masters Championships



ESPN College Game Day



Ames Main Street Farmers' Market



Breakfast Club with Mel in the Morning, KASI 1430

2019 CYTES OF AMES MEMBERS

Our 2019 **CYtes** of Ames Members...supporting the Ames visitor industry as active contributors to the Ames and Iowa State University community and helping visitors **STAY, DO, EAT, SHOP** and **PLAN!**

Acorn Antiques and Consignment	Budget Inn & Suites - Nevada	Eat Street
Allen L. Kockler Company	Buffalo Wild Wings	Econo Lodge
Alluvial Brewing Company	Burgie's Coffee and Tea Company	El Maguey
Alpha Copies & Print Centers	Cafe Beaudelaire	Emerhoff's Footwear
AmericInn	Cafe Diem, Coffee House	Erbert & Gerbert's Sandwich Shop
Ames Area CROP Hunger Walk	Cafe Milo	Everts Flowers, Home & Gifts
Ames Area Running Club	Campustown	Executive Express
Ames Chamber of Commerce	Campustown Action Association	Express Employment Professionals
Ames Children's Choirs	Carlos Quesadillas	EyeCare Partners
Ames Christian School	Carrie Chapman Catt Center for Women and Politics	Fairfield Inn & Suites by Marriott
Ames City Auditorium & Durham Bandshell	Celebrations Party & Rental Store	Fairfield Inn & Suites by Marriott - Ankeny
Ames Community Arts Council	Central Iowa Air Service	Farner Storage
Ames Community Theater (ACTORS, Inc.)	Central Iowa Expo	Fastsigns
Ames Fitness Center	Central Iowa Symphony	Filling Station
Ames Ford Lincoln	Central States Roofing	Filling Station Catering
Ames History Museum	Cheshire Moon Films	First National Bank
Ames Home Builders Association	Chick-fil-A Ames	Friedrich Iowa Realty
Ames Jaycees	Chocolaterie Stam	Friendship Ark Homes & Community Services
Ames Main Street	Ciccotti Art Glass	FUEL Story County
Ames Main Street Farmers' Market	CIT Signature Transportation	Fuji Japanese Steakhouse
Ames Pride	Coe's Floral and Gifts	G3: Games, Grinds and Gallery
Ames Public Library	Coldwater Golf Links	Gary Thompson Oil Company
Ames Silversmithing	Collegiate Presbyterian Church	Gateway 2 Go
Ames Town & Gown Chamber Music Association	Comfort Inn - Marshalltown	Gateway Hotel & Conference Center At Iowa State University
Ames Tribune/The Sun	Comfort Inn - Story City	Gatherings
Ames, City of	Comfort Inn & Suites ISU	George White Chevrolet
Antiques Iowa - Story City	Community Choice Credit Union	Gilger Designs
Arcadia	Conference Technologies, Inc.	Glendandy Marketing
Aunt Maude's	Cooks' Emporium	Grandon Funeral Home and Cremation Care
B Fabulous BBQ & Catering	Copyworks	GrandStay Hotel & Suites
B&G Productions	Cornbred	Great Harvest Bakery
Baker Investments	Country Inn & Suites	Great Plains Sauce & Dough Co.
Bankers Trust	Courtyard by Marriott - Ankeny	Greater Iowa Credit Union
Bar La Tosca	Cycle Force Group, LLC	Habitat for Humanity of Central Iowa
Barefoot Campus Outfitter	Cyclone Sports Properties	Haila Architecture Structure Planning, LTD.
Barten Law P.C. Immigration Lawyers	CyRide	Hampton Inn & Suites
BASF	Dairy Queen	Hansen Agriculture Student Learning Center
Baymont Inn & Suites	Dairy Queen	Harvest Tennis
Baymont Inn & Suites - Boone	Dairy Queen	Harvest Vineyard Church
Benjamin Design Collaborative, P.C.	Danfoss Power Solutions	Heartland Senior Services
Best Western PLUS University Park Inn & Suites	Danielle Minde, REALTOR with RE/MAX Concepts	Heuss Printing
Blaze Pizza	Days Inn	Hickory Park Catering
Boone & Scenic Valley Railroad & James H. Andrew Museum	Deery of Ames	Hickory Park Restaurant Co.
Boone County Chamber of Commerce and Convention & Visitors Bureau	Della Viti	Hilton Garden Inn
Brick City Grill	Dentistry At Somerset	HIRTA Public Transit
British & American Foods & Gifts	Design on Main	Holiday Inn Express & Suites
Bronze515 Custom Airbrush Tanning	Dogtown University	Hotel Pattee
Brown's Shoe Fit Company	DreaM Massage	Humble Donuts
	Dublin Bay Irish Pub and Grill	Hunziker & Associates, Realtors
	Dutch Oven Bakery	Hy-Vee
		Hy-Vee

2019 CYTES OF AMES MEMBERS

Hy-Vee Drugstore
Inkblot Studio
Iowa Able Foundation
Iowa Arboretum
Iowa House Inn
Iowa Lions Foundation
Iowa Sports Foundation
Iowa State Center
Iowa State University Extension
and Outreach
Iowa State University Extension and
Outreach - Conference Planning
& Management
Iowa State University Meat Laboratory
Iowa Veterinary Medical Association (IVMA)
Iowa Youth Ballet Company
IowaStater Restaurant at the Gateway
Hotel, The
ISU Alumni Center
ISU Block & Bridle Club
ISU Book Store
ISU Catering
ISU Department of Apparel, Events and
Hospitality Management (AESHM)
ISU Department of Athletics
ISU Dept. of Music & Theatre
ISU Extension and Outreach - Story County
ISU Memorial Union
ISU Theatre
ISU Trademark Licensing Office
ISU WinterFest
Jade Li Weddings & Events
JAX Outdoor Gear
Jethro's BBQ Steak n' Chop
KASI 1430 and NOW 105.1
KHOI 89.1 FM Community Radio
Knapp Tedesco Insurance
Kona Ice
Little Woods Herbs & Teas
London Underground
Loya's Little House Bed and Breakfast
at Grandad's Farm
Main Street Nevada
Mainstream Living
Mary Greeley Medical Center
McDonald's Restaurant
McDonald's Restaurant
McFarland Clinic PC
MEMBERS1st Community Credit Union
Microtel Inn & Suites
Midnight Madness Road Race
Miss Meyer's Clothing Consignment
Model Farm
Moorman Clothiers

My Place Hotel - Ankeny
My Salon and Spa
Nevada Parks and Recreation
No Escape Iowa
Nook & Nest
North Cyde Kitchen & Kegs
North Grand Cinema
North Grand Farmers' Market
North Grand Mall
Octagon Center for the Arts
Onion Creek Farm Guest House
OXEN Technology
Payroll Services of Iowa/Klatt & Associates
PCI Academy
Perfect Games
Perkins
PhotoSynthesis
Pizza Pit Extreme
Prairie Moon Winery and Vineyards
Prairie Rivers of Iowa Resource
Conservation & Development
Premier Athlete Training
Professional Property Management
Provisions Lot F
PUSH Branding and Design
Quality Inn & Suites Starlite
Conference Center
Queen Anne Bed and Breakfast
Quilting Connection
Radisson Hotel Ames Conference
Center at ISU
Raspberry Hill Bed and Breakfast
RE/MAX Real Estate Center
Red Lobster
Red Roof Inn
Reiman Gardens
Renewable Energy Group
Rippke Design
River Valley Credit Union
Robert Thomas Dancenter
Sam's Club
Senior Variety Show
Seven Oaks Recreation
Sigler Companies
Sign Pro of Ames
Sisters in Cheese
Skunk River Cycles
Sleep Inn & Suites
Sleep Inn & Suites - Pleasant Hill
Snus Hill Winery
Special Olympics Iowa
St. Cecilia School
Stevens Memorial Chapel
Stoltze and Stoltze Family Dentistry

Stomping Grounds Café
Story City Greater Chamber Connection
Story Construction
Story County Conservation
Story County Medical Center
Story County Taxi
Story Theater Company
Straub Marketing
Super 8
Taco John's
Tami Hicks, Century 21 Signature R.E.
Target
Tasteful Dinners/Tasteful Catering
Texas Roadhouse
The Ames Foundation
The Angry Irishmen
The Cafe
The Cornucopia
The Diva Inside
The Funky Zebras
The Grand Pretzel
The Mucky Duck Pub
The Salon in Ames
The Spice Thai Cuisine
Thisday Photography
Torrent Brewing Company
TownePlace Suites
Trailside Rentals
Transform Wellness Collective
Treats on a Leash
Tres Teal
Trinity Christian Reformed Church
U.S. Bank
Unity of Ames
University Museums, ISU
Veenker Memorial Golf Course
VenuWorks
VisionBank
Volunteer Center of Story County
Wallaby's Bar & Grille
Weeks Enterprises
Welch Ave. Station
West Street Deli
Wheatsfield Cooperative
Which Wich Superior Sandwiches
Wilson Toyota
Windstar Lines
WorkInAmes.com
Workiva, Inc.
Worldly Goods
YSS

FUN FACTS FROM 2019



Provided 1,500 + bags at ISU
New Student Summer Orientation



Distributed 60,000 CYtes Guide to
Ames and Iowa State University
(print visitors guide)



Ames hosted 235 + events using more
than 40 locations in 2019



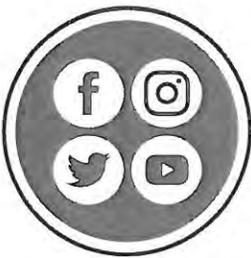
200 hours spent staffing
information tables by CYtes Guides



Coordination services for
60+ Ag related events provided
by ISU Conference Planning
& Management



6,500 welcome bags and
several hundred conference
folders were created



9,000 followers on social media
channels #cytesofames



2,250 Rice Krispy treats delivered



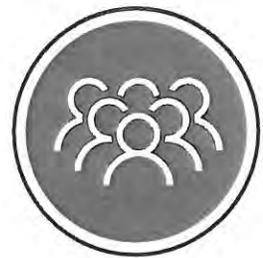
150 hours spent staffing
registration tables by CYtes Guides



Story County tourism
employs 1,720 with a payroll
of \$33.8 million



Registration Services
assisted 1,564 events



CYtes Guides spent 140 hours
selling tickets and merchandise at
student focused events

2020 A LOOK AHEAD

LOOKING AHEAD TO A 2020 MEGA YEAR

There's no slow start to this new decade; we're putting Ames and Iowa State University on the map in grand fashion with a series of returning "mega" events, new groups, and hundreds of new opportunities to draw visitors to the community. 2020 is going to be bigger than ever!

BIG ON RETURNS. Not long after hosting large groups like **Shade Tree Short Course** and **FFA Leadership Conference 2020** this winter and early spring, we are pleased to welcome back **Odyssey of the Mind World Finals** this May which brings 15,000 competitors, officials, staff and family members in tow. This summer we look forward to hosting **Iowa Special Olympics** and **Summer Iowa Games** competitions as we do each year, but in between these great events we're also excited to welcome back the **National World Series of Beep Baseball** who are making their third trip to Ames. And before we wrap up summer, we'll welcome back the **Farm Progress Show** to the Central Iowa Expo where upwards of 100,000 will flock to the Ames-Boone area to see the latest of agriculture technology.

GRAND GRANTS. More than \$107,000 in **ACVB Community Grant Program** funding has been awarded to 30 different events that will enhance quality of life and attract visitors to Ames. The events, scheduled from January through December, are geared towards a variety of ages and interests, providing something for everyone.

AMES: SLIGHTLY OFF CENTER. Be on the lookout for social media, new merchandise and fun surprises throughout the year touting many of the things that makes Ames unique, amazing, attractive and, yes, *slightly off center!*



National Beep Baseball Association

2019 BUDGET

PROJECTED INCOME

Hotel/Motel Tax	\$1,786,000
Membership Dues	\$45,900
Co-op Income	\$341,000
Services	\$600
Interest Income	\$4,500

TOTAL \$2,178,000

PROJECTED EXPENSES

Ames Community Grant Program	\$89,300
Personnel	\$1,092,000
Sales and Marketing	\$674,900
Administration	\$76,900
Fixed Expenses	\$244,900

TOTAL \$2,178,000



MEET THE STAFF



KIM ABELS
Conference & Events



KEVIN BOURKE
President & CEO



WREN BOUWMAN
Destination Ames Member & Visitor Services



CRYSTAL DAVIS (Director)
Destination Ames Member & Visitor Services



SEANN DEMARIS (Director)
Sports & Leisure



MEGAN FILIPI
Sports & Leisure



RACHEL PATNAUD
Conference & Events



SALLY FOLGER
IT & Registration Services



AUSTIN GOODE
Communications



TIM GREWELL (Director)
IT & Registration Services



JULIE KIEFFER (Director)
Conference Planning & Management



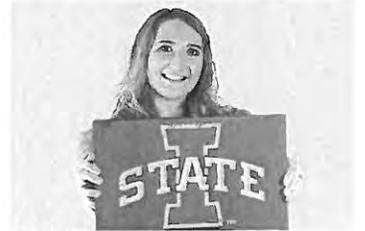
JODY LARSON
Conference Planning & Management



SANDY LARSON
Communications



EVE LEDERHOUSE (Director)
Communications



JONNI LENZINI
IT & Registration Services



JEAN MCBREAN
Administration



AMANDA RUCKDASCHEL
Conference Planning & Management



AUBREY ROBERTSON
Conference Planning & Management



HANNAH ROLLINS
Communications



MADDIE SCHRAM
IT & Registration Services

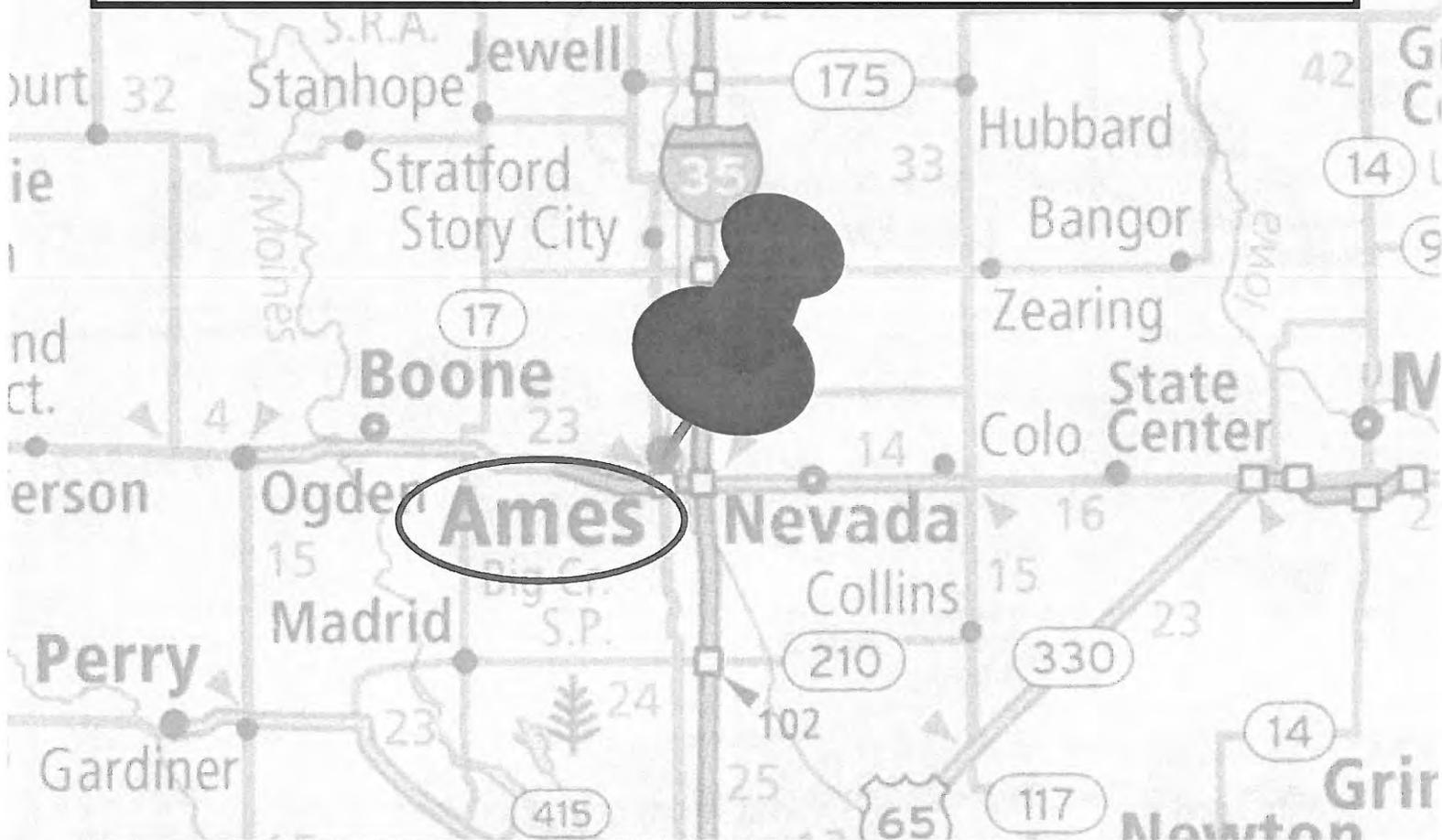


DAWN TAYLOR
Destination Ames Member & Visitor Services



JENNIFER VIT
Conference Planning & Management

Looking forward to even more in 2020!



515.232.4032 *main*
800.288.7470 *toll free*
515.232.6716 *facsimile*

1601 Golden Aspen Drive,
#110 Ames, IA 50010
ThinkAmes.com

General Obligation Bond Financing Scenarios

Road Improvements

Option 1: \$3,000,000 - 7 year (placement)

Fiscal Year	Principal	Interest	Annual Payment	Estimated Tax Rate	Est. Interest Rate
2020	500,000	5,625	505,625	0.09786	2.25%
2021	410,000	56,250	466,250	0.08672	2.25%
2022	400,000	47,025	447,025	0.08314	2.25%
2023	410,000	38,025	448,025	0.08333	2.25%
2024	420,000	28,800	448,800	0.08347	2.25%
2025	425,000	19,350	444,350	0.08264	2.25%
2026	435,000	9,788	444,788	0.08273	2.25%
2027					
2028					
2029					
2030					
2031					
2032					
2033					
2034					
2035					
2036					
2037					
2038					
Totals:	3,000,000	204,863	3,204,863	0.08570	

APPROVED DENIED

Board Member Initials: _____

Meeting Date: 3/22/20

Follow-up action: option 2+3
ask for 1st principal payment
in 2021

Project Funds:	2,950,000
Sources of Funds:	
Par Amount of Bonds:	3,000,000
County Cash:	0
Total:	3,000,000
Uses of Funds:	
Project Funds:	2,950,000
Issuance Costs:	20,000
Underwriting Costs:	24,000
Surplus:	6,000
Total:	3,000,000
Average Annual Payment:	457,838
Average Levy Rate / \$1000:	0.08570
Average Life of Bonds:	3.035
Average Rate:	2.250%
1/1/19 Taxable Valuation:	5,376,689,836
1/1/18 Taxable Valuation:	5,166,725,247
Spread to Current Rates:	0.250%

Option 2: \$3,000,000 - 10 year (placement)

Fiscal Year	Principal	Interest	Annual Payment	Estimated Tax Rate	Est. Interest Rate
2020	450,000	6,000	456,000	0.08826	2.40%
2021	460,000	61,200	521,200	0.09694	2.40%
2022	240,000	50,160	290,160	0.05397	2.40%
2023	245,000	44,400	289,400	0.05382	2.40%
2024	250,000	38,520	288,520	0.05366	2.40%
2025	260,000	32,520	292,520	0.05441	2.40%
2026	265,000	26,280	291,280	0.05417	2.40%
2027	270,000	19,920	289,920	0.05392	2.40%
2028	275,000	13,440	288,440	0.05365	2.40%
2029	285,000	6,840	291,840	0.05428	2.40%
2030					
2031					
2032					
2033					
2034					
2035					
2036					
2037					
2038					
Totals:	3,000,000	299,280	3,299,280	0.06171	

Sources of Funds:	
Par Amount of Bonds:	3,000,000
County Cash:	0
Total:	3,000,000
Uses of Funds:	
Project Funds:	2,950,000
Issuance Costs:	20,000
Underwriting Costs:	24,000
Surplus:	6,000
Total:	3,000,000
Average Annual Payment:	329,928
Average Levy Rate / \$1000:	0.06171
Average Life of Bonds:	4.157
Average Rate:	2.400%
1/1/19 Taxable Valuation:	5,376,689,836
1/1/18 Taxable Valuation:	5,166,725,247
Spread to Current Rates:	0.250%

Option 2: \$3,000,000 - 12 year (placement)

Fiscal Year	Principal	Interest	Annual Payment	Estimated Tax Rate	Est. Interest Rate
2020	445,000	6,250	451,250	0.08734	2.50%
2021	460,000	63,875	523,875	0.09743	2.50%
2022	190,000	52,375	242,375	0.04508	2.50%
2023	190,000	47,625	237,625	0.04420	2.50%
2024	195,000	42,875	237,875	0.04424	2.50%
2025	200,000	38,000	238,000	0.04427	2.50%
2026	205,000	33,000	238,000	0.04427	2.50%
2027	210,000	27,875	237,875	0.04424	2.50%
2028	215,000	22,625	237,625	0.04420	2.50%
2029	225,000	17,250	242,250	0.04506	2.50%
2030	230,000	11,625	241,625	0.04494	2.50%
2031	235,000	5,875	240,875	0.04480	2.50%
2032					
2033					
2034					
2035					
2036					
2037					
2038					
Totals:	3,000,000	369,250	3,369,250	0.05250	

Sources of Funds:	
Par Amount of Bonds:	3,000,000
County Cash:	0
Total:	3,000,000
Uses of Funds:	
Project Funds:	2,950,000
Issuance Costs:	20,000
Underwriting Costs:	24,000
Surplus:	6,000
Total:	3,000,000
Average Annual Payment:	280,771
Average Levy Rate / \$1000:	0.05250
Average Life of Bonds:	4.923
Average Rate:	2.500%
1/1/19 Taxable Valuation:	5,376,689,836
1/1/18 Taxable Valuation:	5,166,725,247
Spread to Current Rates:	0.250%



P.O. Box 4511
Davenport, IA 52808-4511

Forwarding Service Requested

If any corrections, changes, or payments are made on the back please check here.

*****AUTO**MIXED AADC 612 ** 3 ** 554

STORY COUNTY FACILITIES MANAGEMENT
900 6TH ST
NEVADA, IA 50201-2004

Site Address: The Hazel
124 S Hazel Ave
Ames IA 50010

I N V O I C E

Account Number: 63592
Invoice Number: 318035
Invoice Date: 3/8/2020
Due Date: 3/28/2020
Amount Due: \$302.52

Amount Enclosed: \$

To ensure prompt credit, return this remittance and check payable to:
Midwest Alarm Services

GO GREEN Easy. Secure. Green!
Check out our paperless options on the back and sign up today.



1910 E Kimberly Road
Davenport, Iowa 52807-2033

Account Information

Account Number: 63592
Invoice Number: 318035
Invoice Date: 3/8/2020

Summary of Charges

Description	Amount
The Hazel 124 S Hazel Ave Fire Inspection 4/1/2020 - 3/31/2021	\$302.52



Stay in Touch

WITH OUR CENTRAL STATION

No land line for your alarm system to communicate, just switched to VoIP

NO PROBLEM!

Ask us for details about

Radio Back-up.

APPROVED DENIED

Board Member Initials: AM

Meeting Date: 3-24-2020

Follow-up action: _____

Taxable Amount	\$302.52
Nontaxable Amount	\$0.00
Sales Tax	\$0.00
Current Charges:	\$302.52
Credits:	\$0.00
Payments - Thank You	\$0.00
Total Amount Due:	\$302.52

This invoice may reflect a modest 3% increase. If you have any questions, please contact our Customer Care Team at 866-441-7487 or customercare@permarsecurity.com.

HOW CAN WE HELP?

Contact us at 866-441-7487 or customercare@permarsecurity.com or visit www.midwestalarmservices.com

CERTIFICATE OF APPOINTMENT OF DEPUTY SHERIFF

STATE OF IOWA, STORY COUNTY, ss.

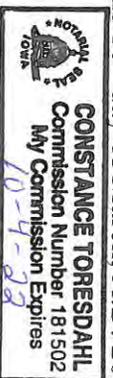
I, Paul H. Fitzgerald, Sheriff of Story County, Iowa, do hereby constitute and appoint Logan James Powers as deputy sheriff and do hereby authorize and empower him to do and perform in my name as such Deputy Sheriff, all acts and things that may lawfully be done by him as such Deputy Sheriff beginning the 15th day of March, A.D. 2020.

Given under my hand this 16th day of March, A.D. 2020.

STATE OF IOWA, STORY COUNTY, ss.

I, Logan James Powers, having been appointed a Deputy Sheriff of Story County, Iowa, under Paul H. Fitzgerald, Sheriff of Story County, Iowa, do solemnly swear that I will support, protect and defend the Constitution and Government of the United States and of the State of Iowa, against all enemies, domestic or foreign; that I will bear true faith, loyalty and allegiance to the same; that I will faithfully and diligently discharge all of the duties of my superior officers; that I will conform to and enforce the laws of the State of Iowa, and the ordinances of the County of Story; that I will, in letter and spirit, support and obey the rules and regulations governing the Story County Sheriff's Office; that I will not be influenced in the discharge of my duty by fear, favor, reward or personal prejudice; that I will always conduct myself in such a manner as to reflect credit upon my fellow officers and the Story County Sheriff's Office; and in all acts and doings I will be conscious of the fact that I am in the service of the Story County Sheriff and of my fellow man, so help me God.

Subscribed and sworn to before me, this 16th day of March, A.D. 2020.



Above appointment approved by the Board of Supervisors of Story County, this

24 day of March A.D. 2020.

Paul H. Fitzgerald
Story County Board of Supervisors

Paul H. Fitzgerald
Paul H. Fitzgerald
Sheriff of Story County

Logan James Powers
Logan James Powers

Constance Torsedahl
Notary

Mark
Attest: Story County Auditor

Atlas Business Solutions, Inc.
P.O. Box 9013
FARGO ND 58106-9013

Invoice	INV295845
Date	3/2/2020
Page	1

Phone: (701) 235-5226
WWW.ABS-USA.COM
Federal ID: 45-0421564

Bill To:

Josh Webster
Story County
1315 South B Avenue
Nevada IA 50201

Ship To:

Josh Webster
Story County
1315 South B Avenue
Nevada IA 50201

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms
	STO069	SA-NC		Net 30
Item Number	Description			Price
SA-API	ScheduleAnywhere License - 113 emps @ 3.25 per emp./mo.			\$4,407.00
<p>APPROVED DENIED</p> <p>Board Member Initials: <u> <i>me</i> </u></p> <p>Meeting Date: <u> 3-24-2020 </u></p> <p>Follow-up action: _____</p> <p>_____</p> <p>_____</p>				

Thank you for your order.

INVOICE MUST BE PAID IN THE EQUIVALENCY OF US \$

Subtotal	\$4,407.00
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Trade Discount	\$0.00
Total	\$4,407.00

STORY COUNTY, IOWA
RESOLUTION OF THE BOARD OF SUPERVISORS
RESOLUTION #20-78

To Provide for the Levy of Debt Service

WHEREAS, §331.402 and §331.441 of the *Code of Iowa* authorize counties to enter into loan agreements and borrow money for the essential county purpose of constructing, reconstructing, improving or repairing county bridges, roads and culverts if such projects assist in economic development which creates jobs and wealth; and

WHEREAS, the Board of Supervisors (the "Board") of Story County, Iowa (the "County"), has proposed to enter into a loan agreement (the "Loan Agreement") in a principal amount not to exceed \$8,000,000, pursuant to the provisions of §331.402 and §331.441 of the *Code of Iowa*, for the purpose of paying the costs, to that extent, of financing improvements to County bridges, roads and culverts, and has published a notice and held a hearing on that proposal; and

WHEREAS, the Board has also determined to issue General Obligation Bonds in a principal amount not to exceed \$8,000,000 (the "Bonds") in the future in evidence of the obligation of the County under the Loan Agreement; and

WHEREAS, the Board has been advised that, because principal and interest will come due on the Bonds before June 30, 2021, it is necessary for the Board to make provision for the levy of a debt service property tax to be collected in the fiscal year that will begin July 1, 2020 for the payment of such principal and interest;

NOW, THEREFORE, BE IT RESOLVED by the Story County Board of Supervisors as follows:

- Section 1.* For the purpose of providing for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds, there is hereby ordered levied on all the taxable property in the County a direct annual tax for collection in the fiscal year beginning July 1, 2020, sufficient to produce the amount of \$138,968.
- Section 2.* A certified copy of this resolution shall be filed with the County Auditor, and the County Auditor is hereby instructed to enter for collection and assess the tax hereby authorized. When entering such taxes for collection, the County Auditor shall include the same as a part of the tax levy for Debt Service Fund purposes of the County and when collected, the proceeds of the taxes shall be converted into the Debt Service Fund of the County and set aside therein as a special account to be used solely and only for the payment of the principal of and interest on the Bonds.
- Section 3.* All resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Approved this 24th day of March, 2020



Chair, Board of Supervisors

Attest: 

County Auditor

ROLL CALL	Lauris Olson	Yea	<u>X</u>	Nay	<u> </u>	Absent	<u> </u>
FOR ALLOWANCE	Lisa Heddens	Yea	<u>X</u>	Nay	<u> </u>	Absent	<u> </u>
	Linda Murken	Yea	<u>X</u>	Nay	<u> </u>	Absent	<u> </u>

ALLOWED BY VOTE
OF THE BOARD

Yea 3 Nay 0 Absent 0

M. Heddens
CHAIRPERSON

Above tabulation made by *SB*

Closure No. 20-32

Date March 19, 2020

Resolution

BE IT RESOLVED

By the Board of Supervisors of Story County, Iowa, to approve the road Closure(s) for the purpose of Bridge Repair in section 16 & 21 Nevada Twp on
250th St is closed between S27 and 19th Street

[Signature]
Chair, Board of Supervisors

Attest: [Signature]
County Auditor

ROLL CALL	Lauris Olson	Yea	<u>X</u>	Nay	___	Absent	___
FOR ALLOWANCE	Lisa Heddens	Yea	<u>X</u>	Nay	___	Absent	___
	Linda Murken	Yea	<u>X</u>	Nay	___	Absent	___

ALLOWED BY VOTE		Yea	<u>3</u>	Nay	<u>0</u>	Absent	<u>0</u>
OF THE BOARD							

[Signature]
CHAIRPERSON

Above tabulation made by [Signature]

STORY COUNTY UTILITY PERMIT

Date 3/13/20

To the Board of Supervisors, Story County, Iowa:

The Consumers Energy Company, incorporated under the laws of Iowa, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of electric on secondary route 213th St. from 66800 east a distance of 460 Feet.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:
2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.
3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.
4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.
5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.
6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.
7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.
8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench.

Date 3-12-20

Consumers Energy

Name of Company (Applicant - Permittee)



641-485-4064

by

Phone no.

Recommended for Approval:

Date 3-16-20



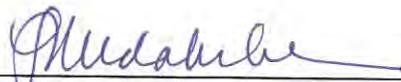
515-382-7355

County Engineer

Phone no.

Approved:

Date 3-24-2020

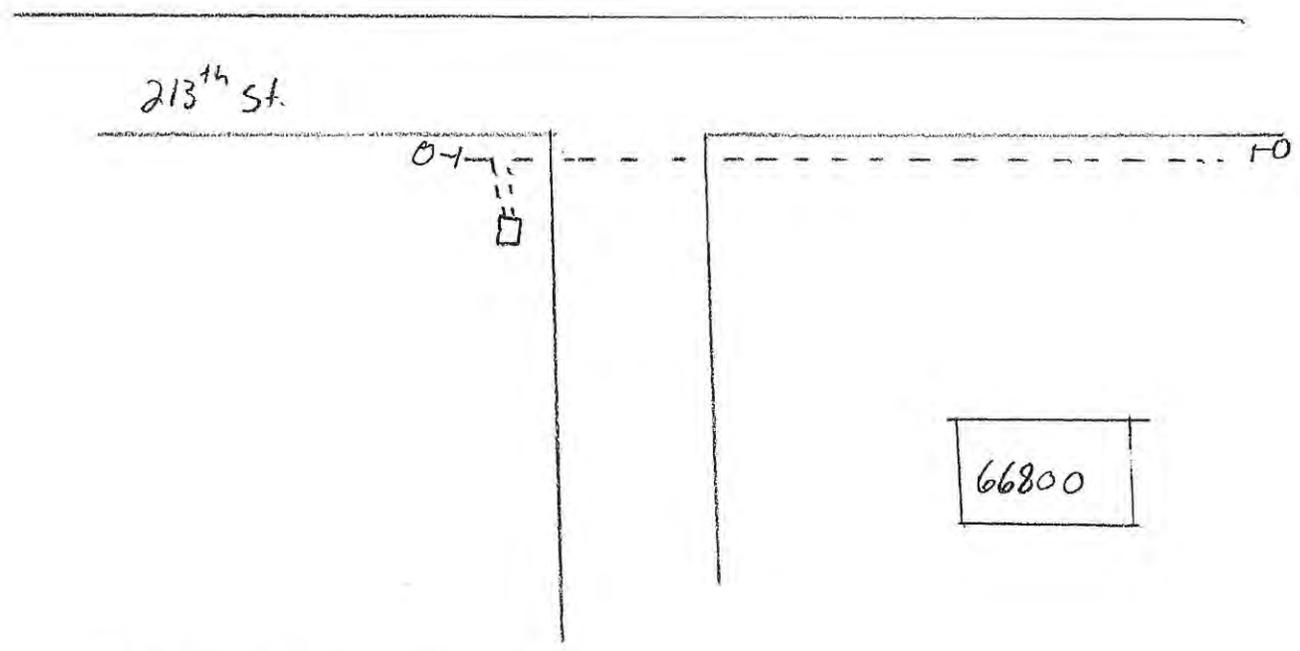


Chair, Board of Supervisors

Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.

↑
N



Bore along the ROW on the south side of the road, a minimum of 4 foot and install 2 inch Duct containing 7200 volt electric cable. This will be replacing the overhead poles and wire. We are going to add a cabinet off of county ROW

STORY COUNTY UTILITY PERMIT

Date 3/13/20

To the Board of Supervisors, Story County, Iowa:

The Consumers Energy Company, incorporated under the laws of authorize to do business within the State of Iowa, with its principal place of business at 2074 242nd St, Marshalltown, IA 50158, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of electric on secondary route 250th St. from 72172 north under road to pole on the north side of the road a distance of 200 feet.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:
2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.
3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.
4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.
5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.
6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.
7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.
8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cuttrench.

Date 3-13-20

Consumers Energy

Name of Company (Applicant - Permittee)



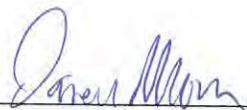
641-485-4064

by

Phone no.

Recommended for Approval:

Date 3-16-20



515-382-7355

County Engineer

Phone no.

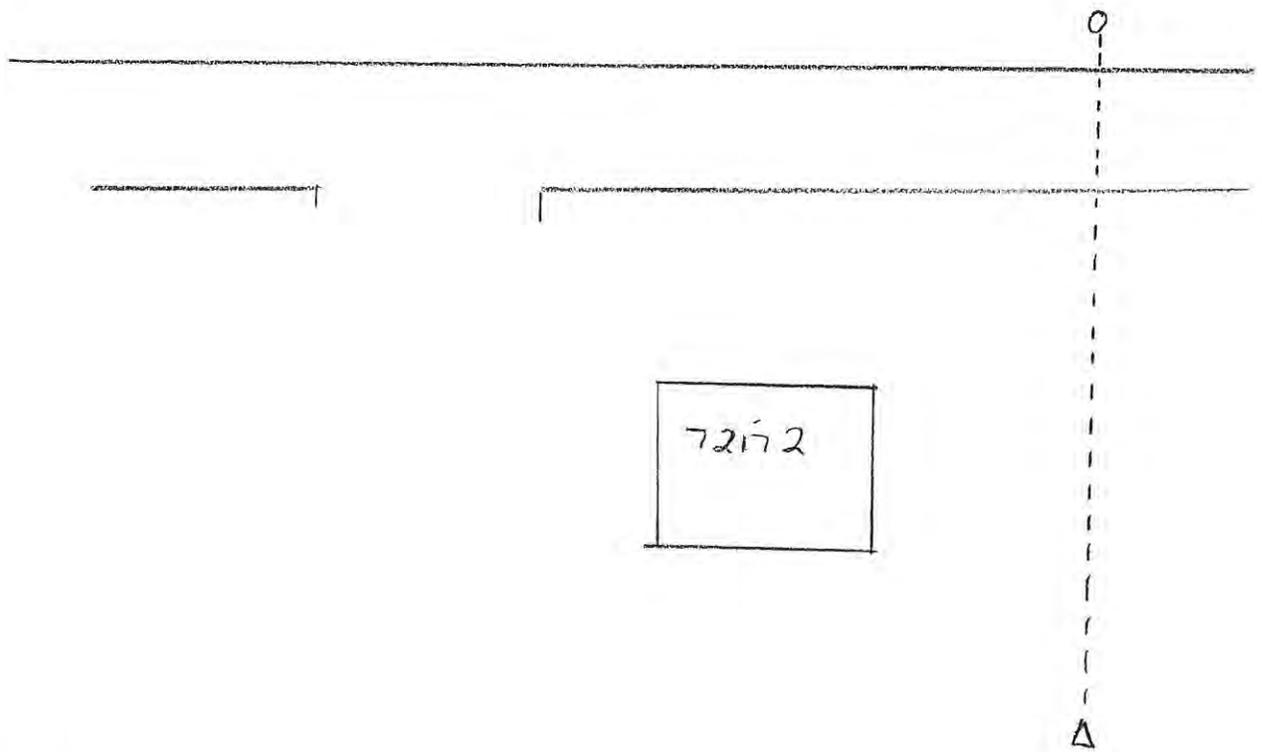
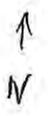
Approved:

Date 3-24-2020



Chair, Board of Supervisors
Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.



Bore under the roadbed a minimum of 4 foot and install 2 inch Duct containing 7200 volt electric cable.

STORY COUNTY UTILITY PERMIT

Date 3/17/20

To the Board of Supervisors, Story County, Iowa:

The Todd White Plumbing Company, incorporated under the laws of authorize to do business within the State of Iowa, with its principal place of business at 15978 NE 112th Maxwell, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of Potable water on secondary route _____, from 59196 250th St to 59183 250th St, a distance of 400 Feet ~~miles~~.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:

2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.

3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.

4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.

5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.

6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.

7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.

8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench. *IF THIS ROAD WILL BE OPEN CUT, YOU MUST NOTIFY OUR OFFICE AT LEAST 24 HOURS IN ADVANCE OF ANY WORK. NO OVERNIGHT CLOSURES.*

Date 3-13-2020

Todd White Plumbing
Name of Company (Applicant - Permittee)

by Jennifer Guillot 515.783.5574
Jennifer Guillot, Office Manager Phone no.

Recommended for Approval:

Date 3-17-20

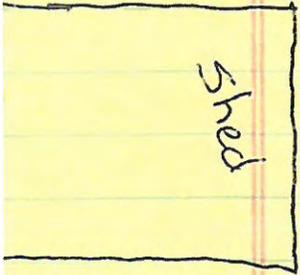
Darren Allen 515-382-7355
County Engineer Phone no.

Approved:

Date 3-24-2020

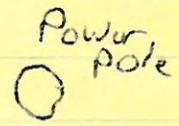
[Signature]
Chair, Board of Supervisors
Story County, Iowa

Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.

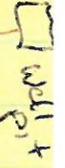


59196
250th St

59183
250th St



1 1/4 water
Line



Driveway

Driveway

1-1/4 water line with
tracer wire

250th St





Story County Conservation Board - McFarland Park 56461 180th St. - Ames, Iowa 50010-9451
Phone (515) 232-2516 - Fax (515)232-6989 - Email: conservation@storycounty.com
www.storycountyconservation.org

Memorandum

To: Story County Board of Supervisors
From: Michael D. Cox, Director
Date: March 24, 2020
Re: Consideration of Offer to Buy Real Estate Agreement with the Iowa Natural Heritage Foundation for Real Property in Section 6 of Howard Township

The attached real estate agreement calls for purchase of property owned by the Iowa Natural Heritage Foundation along the South Skunk River north of Story City. The property consists of a mix of wetlands, riparian woodland, and oxbows. The property has a high conservation value for water quality protection, and habitat protection. The Conservation Board strategic plan, the Story County Comprehensive Plan -C2C, as well as the water quality assessment call for protection of river buffers. This property has been offered at a bargain sale and we have received a \$76,424.00 grant from the REAP program. The Story County Conservation Board wishes use Energy Transfer Funds for this purchase.

The Story County Conservation Board urges your approval.


Approval

3/24/2020
Date

Disapproval

Date

Ross A. Baxter

**OFFER TO BUY REAL ESTATE AND ACCEPTANCE
(NONRESIDENTIAL)**

TO: Iowa Natural Heritage Foundation,(Sellers)

The undersigned BUYERS hereby offer to buy and the undersigned SELLERS by their acceptance agree to sell the real property situated in Story County, Iowa, legally described as:

All that part of the Southwest Fractional Quarter (SW $\frac{1}{4}$) of the Southwest Quarter (SW $\frac{1}{4}$) lying East of the center line of Skunk River, and Lot Four (4) in the Northwest Fractional Quarter (NW $\frac{1}{4}$) of the Southwest Quarter (SW $\frac{1}{4}$), all in Section Six (6), Township Eighty-five (85) North, Range Twenty-three (23) West of the 5th P.M., Story County, Iowa, except Parcel "B" a part of the SW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of Sec. 6-T85N-R23W of the 5th P.M., Story County, Iowa, as shown on the Plat of Survey recorded on November 29, 2018, as Inst. No. 18-10717, Slide 622, Page 3.

together with any easements and appurtenant servient estates, but subject to any reasonable easements of record for public utilities or roads, any zoning restrictions customary restrictive covenants and mineral reservations of record, if any, herein referred to as the "Property," upon the following terms and conditions provided BUYERS, on possession, are permitted to use the Property for any legal purpose.

1. **PURCHASE PRICE.** The Purchase Price shall be \$175,000.00 and the method of payment shall be as follows: **Entire balance to be paid at closing, closing to take place on or before April 20th, 2020.**

2. **REAL ESTATE TAXES.** Sellers shall pay taxes prorated to the date of possession and any unpaid real estate taxes payable in prior years. Buyers shall pay all subsequent real estate taxes.

Unless otherwise provided in this Agreement, at closing SELLERS shall pay BUYERS, or BUYERS shall be given a credit for, taxes from the first day of July prior to possession to the date of possession based upon the last known actual net real estate taxes payable according to public records. However, if such taxes are based upon a partial assessment of the present property improvements or a changed tax classification as of the date of possession, such proration shall be based on the current levy rate, assessed value, legislative tax rollbacks and real estate tax exemptions that will actually be applicable as shown by the assessor's records on the date of possession.

3. **SPECIAL ASSESSMENTS.**

A. SELLERS shall pay in full at time of closing all special assessments which are a lien on

the Property as of the date of acceptance **February 28th, 2020**.

B. All charges for solid waste removal, sewage and maintenance that are attributable to SELLERS' possession, including those for which assessments arise after closing, shall be paid by SELLERS.

C. Any preliminary or deficiency assessment which cannot be discharged by payment shall be paid by SELLERS through an escrow account with sufficient funds to pay such liens when payable, with any unused funds returned to SELLERS.

D. BUYERS shall pay all other special assessments or installments not payable by SELLERS.

4. **RISK OF LOSS AND INSURANCE.** SELLERS shall bear the risk of loss or damage to the Property prior to closing or possession, whichever first occurs. SELLERS agree to maintain existing insurance and BUYERS may purchase additional insurance. In the event of substantial damage or destruction prior to closing, this Agreement shall be null and void; provided, however, BUYERS shall have the option to complete the closing and receive insurance proceeds regardless of the extent of damages. The property shall be deemed substantially damaged or destroyed if it cannot be restored to its present condition on or before the closing date.

5. **POSSESSION AND CLOSING.** If BUYERS timely perform all obligations, possession of the Property shall be delivered to Buyers **on or before April 20th, 2020**, and any adjustments of rent, insurance, interest and all charges attributable to the SELLERS' possession shall be made as of the date of possession. Closing shall occur after the approval of title by BUYERS and vacation of the Property by SELLERS, but prior to possession by BUYERS. SELLERS agree to permit BUYERS to inspect the Property within 24 hours prior to closing to assure that the premises are in the condition required by this Agreement. If possession is given on a day other than closing, the parties shall make a separate agreement with adjustments as of the date of possession. This transaction shall be considered closed: Upon the filing of the title transfer documents and receipt of all funds due at closing from BUYERS under the Agreement.

6. **FIXTURES.** Included with the Property shall be all fixtures that integrally belong to, are specifically adapted to or are a part of the real estate, whether attached or detached. Also included shall be the following:

The following items shall not be included:

7. **CONDITION OF PROPERTY.** The Property is being sold "As Is."

8. **ABSTRACT AND TITLE.** SELLERS, at their expense, shall promptly obtain an abstract of title to the Property continued through a date **no more than 30 days from closing**, and deliver it to BUYERS' attorney for examination. It shall show marketable title in SELLERS in conformity with this Agreement, Iowa law, and title standards of the Iowa State Bar Association. The

SELLERS shall make every reasonable effort to promptly perfect title. If closing is delayed due to SELLERS' inability to provide marketable title, this Agreement shall continue in force and effect until either party rescinds the Agreement after giving ten days written notice to the other party. The abstract shall become the property of BUYERS when the Purchase Price is paid in full. SELLERS shall pay the costs of any additional abstracting and title work due to any act or omission of SELLERS, including transfers by or the death of SELLERS or their assignees. Unless stricken, the abstract shall be obtained from an abstracter qualified by the Guaranty Division of the Iowa Housing Finance Authority.

9. SURVEY. N/A

10. ENVIRONMENTAL MATTERS.

A. SELLERS warrant to the best of their knowledge and belief that there are no abandoned wells, solid waste disposal sites, hazardous wastes or substances, or underground storage tanks located on the Property, the Property does not contain levels of radon gas, asbestos, or urea-formaldehyde foam insulation which require remediation under current governmental standards, and SELLERS have done nothing to contaminate the Property with hazardous wastes or substances. SELLERS warrant that the property is not subject to any local, state, or federal judicial or administrative action, investigation or order, as the case may be, regarding wells, solid waste disposal sites, hazardous wastes or substances, or underground storage tanks. SELLERS shall also provide BUYERS with a properly executed GROUNDWATER HAZARD STATEMENT showing no wells, private burial sites, solid waste disposal sites, private sewage disposal system, hazardous waste and underground storage tanks on the Property unless disclosed here:

B. BUYERS may at their expense, within 10 days after the date of acceptance, obtain a report from a qualified engineer or other person qualified to analyze the existence or nature of any hazardous materials, substances, conditions or wastes located on the Property. In the event any hazardous materials, substances, conditions or wastes are discovered on the Property, BUYERS' obligation hereunder shall be contingent upon the removal of such materials, substances, conditions or wastes or other resolution of the matter reasonably satisfactory to BUYERS. However, in the event SELLERS are required to expend any sum in excess of \$ 5,000 to remove any hazardous materials, substances, conditions or wastes, SELLERS shall have the option to cancel this transaction and refund to BUYERS all earnest money paid and declare this Agreement null and void. The expense of any inspection shall be paid by BUYERS. The expense of any action necessary to remove or otherwise make safe any hazardous material, substances, conditions or waste shall be paid by SELLERS, subject to SELLERS' right to cancel this transaction as provided above.

11. DEED. Upon payment of the Purchase Price, SELLERS shall convey the Property to BUYERS by **Corporate Warranty deed** free and clear of all liens, restrictions, and encumbrances except as provided in this Agreement. General warranties of the title shall extend to the time of delivery of the deed excepting liens and encumbrances suffered or permitted by BUYERS.

12. JOINT TENANCY IN PROCEEDS AND IN REAL ESTATE. Intentionally omitted.

13. JOINDER BY SELLER'S SPOUSE. Intentionally omitted.

14. STATEMENT AS TO LIENS. Intentionally omitted.

15. USE OF PURCHASE PRICE. At time of settlement, funds of the Purchase Price may be used to pay taxes and other liens and to acquire outstanding interests, if any, of others.

16. APPROVAL OF COURT. Intentionally omitted.

17. REMEDIES OF THE PARTIES.

A. If BUYERS fail to timely perform this Agreement, SELLERS may forfeit it as provided in the Iowa Code (Chapter 656), and all payments made shall be forfeited; or, at SELLERS' option, upon thirty days written notice of intention to accelerate the payment of the entire balance because of BUYERS' default (during which thirty days the default is not corrected), SELLERS may declare the entire balance immediately due and payable. Thereafter this Agreement may be foreclosed in equity and the Court may appoint a receiver.

B. If SELLERS fail to timely perform this Agreement, BUYERS have the right to have all payments made returned to them.

C. BUYERS and SELLERS are also entitled to utilize any and all other remedies or actions at law or in equity available to them, and the prevailing parties shall be entitled to obtain judgment for costs and attorney fees.

18. NOTICE. Any notice under this Agreement shall be in writing and be deemed served when it is delivered by personal delivery or mailed by certified mail, addressed to the parties at the addresses given below.

19. GENERAL PROVISIONS. In the performance of each part of this Agreement, time shall be of the essence. Failure to promptly assert rights herein shall not, however, be a waiver of such rights or a waiver of any existing or subsequent default. This Agreement shall apply to and bind the successors in interest of the parties. This Agreement shall survive the closing. This Agreement contains the entire agreement of the parties and shall not be amended except by a written instrument duly signed by SELLERS and BUYERS. Paragraph headings are for convenience of reference and shall not limit or affect the meaning of this Agreement. Words and phrases herein shall be construed as in the singular or plural number, and as masculine, feminine or neuter gender according to the context.

20. NO REAL ESTATE AGENT OR BROKER. Neither party has used the service of a real estate agent or broker in connection with this transaction.

21. CERTIFICATION. Buyers and Sellers each certify that they are not acting, directly or indirectly, for or on behalf of any person, group, entity or nation named by any Executive Order or the United States Treasury Department as a terrorist, "Specially Designated National and Blocked Person" or any other banned or blocked person, entity, nation or transaction pursuant to

any law, order, rule or regulation that is enforced or administered by the Office of Foreign Assets Control; and are not engaged in this transaction, directly or indirectly on behalf of, any such person, group, entity or nation. Each party hereby agrees to defend, indemnify and hold harmless the other party from and against any and all claims, damages, losses, risks, liabilities and expenses (including attorney's fees and costs) arising from or related to my breach of the foregoing certification.

22. INSPECTION OF PRIVATE SEWAGE DISPOSAL SYSTEM. Seller represents and warrants to Buyer that the Property is not served by a private sewage disposal system, and there are no known private sewage disposal systems on the property.

23. ADDITIONAL PROVISIONS.

ACCEPTANCE. When accepted, this Agreement shall become a binding contract. If not accepted and delivered to BUYERS on or before the 28th day of February 2020, this Agreement shall be null and void and all payments made shall be returned immediately to BUYERS. If accepted by SELLERS at a later date and acceptance is satisfied in writing, then this contract shall be valid and binding.

Accepted 3/5/2020
SELLERS
Iowa Natural Heritage Foundation

Dated Mudalibee
BUYERS
Story County Board of Supervisors

LPD
Ross Baxter, Land Projects Director

3/24/2020

Address : 56461 180th St, Ames, IA
50010

Telephone: 515-232-2516

Address : 505 5th Ave. Ste 444, Des
Moines, IA 50309
Telephone: (515) 288-1846



Story County Community Services
Karla Webb, Director
Story County Human Services Center
126 S. Kellogg Ave. Suite 001, Ames, Iowa 50010

Ph. 515-663-2930 Fax 515-663-2940
www.storycountyiaowa.gov
communityservices@storycountyiaowa.gov

March 19, 2020

Story County Board of Supervisors
900 6th St.
Nevada, IA 50201

Dear Story County Board of Supervisors,

With COVID-19 precautionary measures and while County offices are closed to the public, I would like to discuss consideration of possible General Assistance program eligibility modifications. Once Story County offices are re-open to the public and normal operations resume these modifications would be considered discontinued. Please see suggested modifications below:

- Accept applicant's typed signature on the General Assistance application and other General Assistance forms with the applicant verifying who they are via email and the desire for their request/application to be processed.
- Waive doctor's verification of ability/inability to work one time per applicant.
- Waive job search requirement one time per applicant.
- Waive Iowa DHS Food Assistance verification.
- Waive other program requirements at the Director's discretion.

Thank you for your consideration.

Sincerely,

Karla Webb
Story County Community Services Director

APPROVED **DENIED**

Board Member Initials: AW

Meeting Date: 3-24-2020

Follow-up action: _____

Lauris' CoVid19 liaison and project areas

Chapters 21 and 22 compliance – policy, procedure and technology

Financial Impact

 Internal – Budget

 External – AEDC, Business & Industry

Hunger Coalition & Food Banks

Transportation

Assessor's Office

IOWA DEPARTMENT OF TRANSPORTATION
Predesign Agreement
For Primary Road Project

County	<u>Story</u>
Project No.	<u>NHSX-030-5(258)--3H-85</u> <u>NHSX-030-5(260)--3H-85</u>
Iowa DOT Agreement No.	<u>2020-P-019</u>
Staff Action No.	<u>N/A</u>

This Agreement, is entered into by and between the Iowa Department of Transportation, hereinafter designated the "DOT", and Story County, Iowa, a Local Public Agency, hereinafter designated the "LPA" in accordance with Iowa Code Chapters 28E, 306, 306A and 313.4 as applicable;

The DOT proposes to establish or make improvements to U.S. 30 within Story County, Iowa; and

The DOT and the LPA are willing to jointly participate in said project, in the manner hereinafter provided; and

This Agreement reflects the current concept of this project which is subject to modification by mutual agreement between the LPA and the DOT; and

Therefore, it is agreed as follows:

1. Project Information

- a. The DOT will design, let, and inspect construction of the following described project in accordance with the project plans and DOT standard specifications:

Construction of a new interchange on U.S. 30 at 580th Avenue, closure of adjacent side road connections and entrances from I-35 to west of 590th Avenue, and reconstruction of county side roads and new construction of county frontage roads.

- b. Upon completion of construction, the LPA agrees to accept ownership and jurisdiction of the following referenced improvements. The LPA shall also assume responsibility for all future maintenance operations associated therewith, all at no additional expense or obligation to the DOT, see Exhibit A:

- i. 580th Avenue will be realigned from approximately 3400 feet south of U.S. 30 to approximately 3500 feet north of U.S. 30. A 24-foot wide paved roadway with 10-foot granular shoulders will be constructed. The old 580th Avenue roadbed south of U.S. 30 will be obliterated. The old 580th Avenue roadbed north of U.S. 30 will be obliterated at the U.S. 30 intersection up to the first entrance and from 1995 feet north to 3500 feet north of U.S. 30. The old roadbed north of U.S. 30 left in place will be used as frontage roads for multiple entrances.
- ii. 590th Avenue will be reconstructed a distance of 430 feet starting 890 feet north of US 30. A 24-foot wide paved roadway with 8-foot granular shoulder will be constructed.
- iii. 241st Street will be reconstructed a distance of 688 feet beginning 688 feet west of Sand Hill Trail east 688 feet. 241st Street will also be extended 4,552 feet south of U.S. 30 and proposed ramp B to 580th Street. The new and reconstructed roadway shall include a 24-foot wide paved roadway with 8-foot granular shoulders. The LPA will take ownership of the additional 672 feet of the existing 241st Street roadway directly west of the new reconstruction.

APPROVED DENIED
 Board Member Initials: AM
 Meeting Date: 2-24-2020
 Follow-up action: Return after Mo. Atty approve

- iv. Sand Hill Trail will be reconstructed a distance of 90 feet south of 241st Street. A 32-foot wide roadway with 26-foot wide granular surfacing will be reconstructed, which is already under LPA jurisdiction.
 - v. A frontage road will be constructed a distance of 9880 feet running west to east connecting the existing road to Cornerstone Church east to 590th Avenue just north of Vetter Equipment Company. A 24-foot wide paved roadway with 8-foot granular shoulders will be constructed. The roadway will widen out to 36 feet wide for a 400-foot left turn bay on the west leg of the Frontage Road and 580th Avenue intersection for the eastbound to northbound turning movement.
- c. A future Preconstruction Agreement will be negotiated between the DOT and LPA to further define project responsibilities, costs, and payment schedules for work to be completed during the construction phase of the project.

2. Traffic Control

- a. U.S. 30 through-traffic will be maintained during the construction.
- b. If it becomes necessary to temporarily close LPA side roads during construction, the DOT will furnish and install the required barricades and signing for the closure at project cost and shall remove same upon completion of the project also at no expense or obligation to the LPA. The DOT will work in close cooperation with the LPA and the contractor to accommodate emergency services and local access across the project during construction. Any detours which may be necessary for project related LPA road closures will be the responsibility of the LPA all at no expense or obligation to the DOT.
- c. If this project causes the temporary closure of a road during construction, the DOT shall meet with the LPA to determine whether said closure(s) will cause increased traffic on other LPA roads. The DOT and the LPA shall determine a plan, and the costs thereof, for the LPA to perform dust control on said LPA roads with increased traffic, should dust control become necessary. In that event, the LPA shall inform the DOT prior to performing said dust control. The DOT shall reimburse the LPA for the cost of said dust control measures following the receipt of a bill for the agreed upon costs (see Iowa Code section 313.4 subsection 1.b.).
- d. If this project causes the permanent closure of LPA road connections or the obliteration or subsequent vacation of LPA roads, the LPA in accordance with Iowa Code sections 306.10 through 306.17 will hold a public hearing for the permanent closure(s). The hearing proceedings will be conducted by the LPA who will also be responsible for payment of claims for any and all damages (if any) resulting from the road closure, all at no expense or obligation to the DOT. The DOT will furnish and install the required road closure barricades at project cost. Upon completion of construction, the LPA agrees to accept ownership of said barricades along with responsibility for future maintenance operations associated therewith all at no additional expense or obligation to the DOT.

3. Right of Way and Permits

- a. In connection with this project any real estate and rights to real estate necessary for right of way at the connection of any public road and a primary highway project, any access road or frontage road, or any permanent utility easements which are or which will be under the jurisdiction of the LPA may be acquired by the DOT, for and in the name of the LPA. Where acquired by contract the LPA will receive title from the contract seller and the LPA will accept title thereto. Where acquired by condemnation, a single joint condemnation proceeding will be instituted by the DOT to acquire real estate or rights in real estate needed by the LPA for the LPA and to acquire real estate or rights in

real estate needed by the DOT for the DOT.

- b. Access rights may be acquired by the DOT along all public road intersections within the project limits. Access rights, if acquired, will be in the name of the State of Iowa. The acquisition of access rights will be in accordance with 761 Iowa Administrative Code Chapter 112 and the DOT Access Management Policy. If access rights are required, the LPA shall not permit any third party to use the controlled portion of the side road without the prior written consent from the DOT. If the LPA feels that it is in the best interest of the parties involved to modify the access rights in any way, they may petition the DOT District 1 Engineer to do so.

4. Construction & Maintenance

- a. A future Preconstruction Agreement will be negotiated between the DOT and LPA to further define project responsibilities and cost sharing.
- b. Upon completion of the project, no changes in the physical features thereof will be undertaken or permitted without the prior written approval of the DOT.
- c. Future maintenance of the primary highway within the project area will be carried out in accordance with the terms and conditions contained in Instructional Memorandum 2.110.

5. General Provisions

- a. If the LPA has completed a Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project and the FIS is modified, amended or revised in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the modification, amendment or revision to the DOT. If the LPA does not have a detailed Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project and the LPA does adopt an FIS in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the FIS to the DOT.
- b. The LPA will comply with all provisions of the equal employment opportunity requirements prohibiting discrimination and requiring affirmative action to assure equal employment opportunity as required by Iowa Code Chapter 216. No person will, on the grounds of age, race, creed, color, sex, sexual orientation, gender identity, national origin, religion, pregnancy, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which State funds are used.
- c. It is the intent of both (all) parties that no third party beneficiaries be created by this Agreement.
- d. If any section, provision, or part of this Agreement shall be found to be invalid or unconstitutional, such finding shall not affect the validity of the Agreement as a whole or any section, provision, or part thereof not found to be invalid or unconstitutional, except to the extent that the original intent of the Agreement cannot be fulfilled.
- e. This Agreement may be executed in (two) counterparts, each of which so executed will be deemed to be an original.
- f. This Agreement, as well as the unaffected provisions of any previous agreement(s), addendum(s), and/or amendment(s); represents the entire Agreement between the LPA and DOT regarding this project. All previously executed agreements will remain in effect except as amended herein. Any subsequent change or modification to the terms of this Agreement will be in the form of a duly executed amendment to this document.

July 2014

IN WITNESS WHEREOF, each of the parties hereto has executed Agreement No. 2020-P-019 as of the date shown opposite its signature below.

BOARD OF SUPERVISORS OF STORY COUNTY:

By: _____ Date _____, 20__
Chairperson

ATTEST:

By: _____
County Auditor

IOWA DEPARTMENT OF TRANSPORTATION:

By: _____ Date _____, 20__
Scott A. Dockstader
District Engineer
District 1

EXHIBIT A

590th Avenue

Ramp A

Ramp D

Loop C

580th Avenue

Frontage Road

Ramp B

241st Street

241st Street
688 ft
672 ft

The DOT currently owns 1360 feet of paved roadway on 241st Street. 688 feet will be reconstructed with the project. The remaining 672 feet (the west-most section) will be left in place. Both sections of roadway will be owned and maintained by Story County upon completion of the project.

Roadway Ownership After NHSX-030-5(258)-3H-85

- █ New, reconstructed, or relocated roadway to be owned and maintained by Story County
- █ Existing DOT roadway to be owned and maintained by Story County
- █ New roadway to be owned by DOT

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp Year					Total
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
						1st	2nd	3rd	4th		
BRS-CHBP-C085(155)--GB-85 Warren 19 Bridge 29272	On E18, Over East Indian Creek, on NLINE S19 T85 R22	790 0.100 miles 316000	Previous	\$0 320 Bridges FA	Local FM					\$600	
FM-C085(LAF11)--55-85 E15 Overlay 38645	19 / 85 / 22 On E15, from Hwy 69 east 0.62 Miles to Story City City Limits, on Ctr S11 T85 R24	2900 0.620 miles	Previous	\$0 366 HMA Paving FM	Special FA	330				\$125	
FM-C085(LAF11)--55-85 R61 Overlay 38648	11 / 85 / 24 On R61, from Story City City Limits north 0.5 Miles to Hamilton Co. Line, on Ctr S1 T85 R24	1030 0.500 miles	Previous	\$0 366 HMA Paving FM	Local FM	125				\$125	
FM-C085(E23)--55-85 E23 Overlay 38662	1 / 85 / 24 On E23, from Hwy 69 west 0.92 Miles, on NLINE S10 T84 R24	4140 0.920 miles	Previous	\$0 366 HMA Paving FM	Local FM		175			\$175	
FM-C085(C7)--55-85 Collins 7 Bridge 36016	10 / 84 / 24 On 680th Ave., S7 T82 R21	40 0.100 miles 313480	Previous	\$0 320 Bridges FM	Local FM				350	\$350	
	7 / 82 / 21				Special FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Priority Years					Total
						Accomp Year	1st	2nd	3rd	4th	
FM-C085(C1)--55-85 Collins 1 Bridge 36017	On 730th Ave., S1 T82 R21	30 0.100 miles 313440	Previous	\$0 320 Bridges FM	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM	400					
L-NA18--73-85 New Albany 18 Culvert 38482	1 / 82 / 21 On 248th St., Over small stream, in SE S18 T83 R21	25 0.100 miles	Previous	\$0 331 Pipe Culverts Local	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM						
LFM-C085(G3)--7X-85 220th St. Paving 36090	18 / 83 / 21 On 220th St., from 580th Ave. E 2 miles	120 2,000 miles	Previous	\$0 367 PCC Paving Local	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM						
L-WAR6--73-85 Warren 6 Bridge 37282	On 620th Ave., Over small stream, on WLINE S6 T85 R22	40 0.100 miles	Previous	\$0 332 Box Culverts Local	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM	110					
L-H3--73-85 Howard 3 Bridge 37288	6 / 85 / 22 On 100th St., Over small stream, on NLINE S3 T85 R23	45 0.100 miles	Previous	\$0 332 Box Culverts Local	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM	100					
3 / 85 / 23					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
					Local						
					FM						

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description / Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Fund	Accomp Year					Total	
						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
LFM-W34--7X-85 530th Ave. Grade and Pave 36091	On 530th Ave., from Co. Hwy E57 north 130 2.0 Miles to 260th St	130 2,000 miles	Previous	\$0 367 PCC Paving Local	Local FM Special	2,600						\$2,600
L-U30--73-85 560th Ave. Huxley Paving 36092	On 560th Ave., from Blue Sky Blvd north 1.0 Miles to 315th St.	70 1,000 miles	Previous	\$0 367 PCC Paving Local	Local FM Special FA SWAP	1,000						\$1,000
L-LAFL3--73-85 550th Overlay 38652	On 550th Ave., from E18 north 0.76 Miles to Story City City Limits, on WLINE S13 T85 R24	1250 0,760 miles	Previous	\$0 366 HMA Paving Local	Local FM Special FA SWAP	150						\$150
LFM-E18--7X-85 E18 Overlay 38654	13 / 85 / 24 On E18, from Hwy 69 east 5.58 Miles to Roland City Limits, on NLINE S23 T85 R24	1960 5,580 miles	Previous	\$0 366 HMA Paving Local	Local FM Special FA SWAP	1,200						\$1,200
L-TIM--73-85 Timberland Drive Paving 38789	23 / 85 / 24 On Timberland Drive north of E15, from 140 end of existing pavement north 0.5 Miles	140 0,500 miles	Previous	\$0 366 HMA Paving Local	Local FM Special FA SWAP	200						\$200

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						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
39566 L-COL32--73-85 Collins 32 Bridge	On 330th St., Over Wolf Creek, on NLINE S32 T82 R21	15 0.100 miles 313600	New	\$0 332 Box Culverts Local	Local	140					\$140
L-ROW--73-85 Right of Way 5971	32 / 82 / 21 0:	0 0.000 miles	Previous	\$0 300 Balance In Reserve Local	Local	20					\$20
L-CWP--73-85 County Wide Pipes 5972	All County 0 / 0 / 0 County Wide: 0	0 0.000 miles	Previous	\$0 331 Pipe Culverts Local	Local	10					\$10
FM-C085(TC11)--55-85 Indian Creek 11 Culvert 37280	All County 0 / 0 / 0 On 290th St., on NLINE S11 T82 R22	90 0.100 miles	Previous	\$0 332 Box Culverts FM	Local						\$0
FM-C085(S12)--55-85 Sherman 12 Bridge 35996	11 / 82 / 22 On 730th Ave., S12 T84 R21	45 0.100 miles 315020	Previous	\$0 320 Bridges FM	Local						\$350
	12 / 84 / 21			SWAP Local FM Special FA SWAP	SWAP						\$350

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					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FM-C085(S27)--55-85 S27 HMA Overlay 36018	On S27, from 295th St. North 5.5 Miles to Hwy 30	1040 5.500 miles	Previous	\$0 366 HMA Paving FM	Local		1,100				\$1,100
L-W24--73-85 Washington 24 Bridge 36013	On 550th Ave., S24 T83 R24	40 0.100 miles 314930	Previous	\$0 320 Bridges Local	Local		140				\$140
L-G10--73-85 Grant 10 Bridge 35941	24 / 83 / 24 On 590th Ave., Over DD#5, S10 T83 R23	230 0.100 miles 314700	Previous	\$0 320 Bridges Local	Local		200				\$200
L-LAF5--73-85 Lafayette 5 Bridge 38485	10 / 83 / 23 On 510th Ave., Over small stream, on WLINE S5 T85 R24	50 0.010 miles	Previous	\$0 320 Bridges Local	Local		90				\$90
L-COL10--73-85 Collins 10 Culvert 8831	5 / 85 / 24 290th St.: - Culvert Replacement 10 / 82 / 21	25 0.100 miles	Previous	\$0 331 Pipe Culverts Local	Local		60				\$60

SECONDARY ROADS FIVE YEAR PROGRAM

Project Number Project Name Project ID	Location Description of Work Section / Township / Range	AADT Length Federal ID	Status FM Transfer	Day Labor Type of Work Project Type	Accomp Year					Total
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
L-U28--73-85 Union 28 Box Culvert 24817	580th Ave.: Over Small Stream	90 0.100 miles	Previous	\$0 332 Box Culverts Local	90					\$90
LFM-C085(ZM)--7X-85 Zearing W. Main St. Overlay 39577	28 / 82 / 23 On W Main St., from Hwy 65 E 0.47 miles to Zearing	750 0.470 miles	New	\$0 1509 Pavement Rehab Local	100					\$100
STBG-SWAP-C085(R38)--FG-85 R38 HMA Overlay 36012	On R38, from Slater City Limits north 8.0 Miles	3030 8.000 miles	Previous	\$0 366 HMA Paving SWAP						\$2,240
FM-C085(S24)--55-85 Sherman 24 Bridge 37277	On 730th Ave., Over small stream, on WLINE S24 T84 R21	40 0.100 miles	Previous	\$0 332 Box Culverts FM	2,240		140			\$140
FM-C085(WAR7)--55-85 Warren 7 Bridge 37281	24 / 84 / 21 On 110th St, Over East Indian Creek, on NLINE S7 T85 R22	35 0.100 miles 315950	Previous	\$0 332 Box Culverts FM			200			\$200
	7 / 85 / 22									

SECONDARY ROADS FIVE YEAR PROGRAM

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						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
FM-C085(M8)--55-85 Milford 8 Bridge 37283	On 170th Ave., Over small stream, on NLINE S8 T84 R23	50 0.100 miles	Previous	\$0 332 Box Culverts FM	Local			120			\$120
FM-C085(S14)--55-85 S14 Overlay 38694	8 / 84 / 23 On S14, from Nevada City Limits S 9.6 miles to Polk County Line	360 9.600 miles	Previous	\$0 366 HMA Paving FM	Local			2,000			\$2,000
L-C23--73-85 Collins 23 Bridge 37278	On 720th Ave., Over small stream, on WLINE S23 T82 R21	45 0.100 miles	Previous	\$0 332 Box Culverts Local	Local			130			\$130
L-C085(P15E)--73-85 Palestine 15 Bridge East 40203	23 / 82 / 21 On S35TH AVE, Over BALLARD CREEK, S15 T82 R24	60 314310 miles	New	\$0 320 Bridges Local	Local			500			\$500
L-C085(LIN35)--73-85 Lincoln 35 Bridge 40232	15 / 82 / 24 On 720TH AVE, S35 T85 R21	15 miles	New	\$0 332 Box Culverts Local	Local			110			\$110
	35 / 85 / 21				Special						
					FA						
					SWAP						

SECONDARY ROADS FIVE YEAR PROGRAM

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						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
BR05-SWAP-C085(H31)-FE-85 Howard 31 Bridge 32507	On 150th St., Over Skunk River, NLINE S31 T85 R23	0,000 miles 316250	Previous	\$0 320 Bridges SWAP	Local						
					FM						
STBG-SWAP-C085(GWC)--FG-85 GW Carver Overlay 40236	On R50, from Ames City Limits N 3.0 miles to E23 S21 T84 R24	1760 3,000 miles	New	\$0 366 HMA Paving SWAP	SWAP		1,000				
					Local						
					FM						
					Special						
FM-C085(R8)--55-85 Richland 8 Bridge 40201	On 170th St., S8 T84 R22	10 miles	New	\$0 332 Box Culverts FM	SWAP		600				
					Local						
					FM					110	
					Special						
FM-C085(NA35)--55-85 New Albany 35 Bridge 38677	On 270th St., Over small stream, on NLINE S35 T83 R21	35 0,100 miles 314991	Previous	\$0 320 Bridges FM	SWAP						
					Local						
					FM					500	
					Special						
FM-C085(P15)--55-85 Palestine 15 Bridge 37298	On 530th Ave., Over Ballard Creek, on WLINE S15 T82 R24	50 0,100 miles 314300	Previous	\$0 320 Bridges FM	SWAP						
					Local						
					FM					400	
					Special						
	15 / 82 / 24										

SECONDARY ROADS FIVE YEAR PROGRAM

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					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
L-C2B--73-85 Collins 2 Bridge 38678	On 280th St., Over small stream, on NLINE S2 T82 R21	30 0.100 miles	Previous	\$50 331 Pipe Culverts Local	Local	FM				50	\$50
L-M24--73-85 Milford 24 Bridge 38676	2 / 82 / 21 On 610th Ave., Over West Indian Creek, on WLINE S24 T84 R23	35 0.100 miles 315390	Previous	\$0 320 Bridges Local	Local	FM				400	\$400
L-C085(LIN205)--73-85 Lincoln 20 South Bridge 40202	24 / 84 / 23 On 690TH AVE, S20 T85 R21	5 miles	New	\$0 332 Box Culverts Local	Local	FM				110	\$110
BROS-SWAP-C085(H11)--FE-85 Howard 11 Bridge 38675	20 / 85 / 21 On 115th St., Over Bear Creek, S11 T85 R23	120 0.100 miles 316170	Previous	\$0 320 Bridges SWAP	Local	FM					\$400
FM-C085(E57)--55-85 E57 Paving Kelley 40235	11 / 85 / 23 On E57, from R38 E 3.5 miles to Hwy 69 S5 T82 R24	830 3.500 miles	New	\$0 366 HMA Paving FM	Local	FM				400	\$700
	5 / 82 / 24					SWAP					

SECONDARY ROADS FIVE YEAR PROGRAM

Fund	2021	2022	2023	2024	2025
SWAP	\$270,000	\$2,240,000	\$1,600,000	\$400,000	\$1,800,000
FM	\$1,175,000	\$1,530,000	\$2,460,000	\$1,010,000	\$1,350,000
Local	\$530,000	\$680,000	\$740,000	\$560,000	\$140,000
FA	\$330,000	\$0	\$0	\$0	\$0
Special	\$7,325,000	\$0	\$0	\$0	\$0