

The Board of Supervisors met on 2/05/19 at 10:00 a.m. in the Story County Administration Building. Members present: Lauris Olson, Rick Sanders and Linda Murken, with Olson presiding.

(all audio of meetings available at storycountyiowa.gov)

OPEN BIDS FOR REPAIRS TO THE HEART OF IOWA NATURE TRAIL (HOINT) CAUSED BY JUNE 2018

FLOODING – Mike Cox, Conservation Director, opened bids from the following: 1) Howrey Construction, Rockwell City, Iowa, bid bond included, Lot 1 - none, Lot 2 for \$558,607.88. 2) Con-Struct Inc., Ames, Iowa, bid bond complete, Lot 1 for \$168,218.00, and lot 2 for \$568,000.00. Cox stated Conservation Board will review the bids, consult with the Federal Emergency Management Agency (FEMA), and return to the Board at a later date.

AMES COMMUNITY PRESCHOOL CENTER (ACPC) - will report at a later date.

AMES ECONOMIC DEVELOPMENT COMMISSION (AEDC) AND WORKFORCE QUARTERLY REPORT –

Brenda Dryer, Workforce Solutions Director, reported on the Story County labor pool, unemployment statistics, and workforce development efforts. Dustin Ingram, Community and Economic Development Outreach, provided detail on outreach efforts. Dan Culhane, President and CEO, reported on upcoming economic development efforts, and thanked the Board for its ongoing support.

MINUTES: 1/24/19 Special Meeting Minutes & 1/29/19 Minutes – Sanders moved, Murken seconded the approval of Minutes as presented. Motion carried unanimously (MCU) on a roll call vote.

PERSONNEL ACTIONS: 1) new hire, effective 2/11/19, in Treasurer's Office for Katelyn Carey @ \$16.72/hr; 2) pay adjustment, effective 2/3/19, in a) Attorney's Office for Julie Erickson @ \$2,917.28/bw; Latifah Faisal @ \$24.02/hr; Melina Vickers @ \$18.08/hr; b) Facilities Management for Laura Smith @ \$18.95/hr; c) Information Technology for Joel Ahrens @ \$31.23/hr; d) Planning & Development for Amelia Schoeneman @ \$24.67/hr; e) Sheriff's Office for Nicholas Briseno @ \$2,935.89/bw; Barry Thomas lump sum @ \$32.80/bw; James Schroeder @ \$2,534.40/bw; Joshua Webster @ \$2,783.04/bw; f) Treasurer for Vanessa Borwick @ \$18.74/hr; Cody Brimeyer @ \$20.63/hr. Murken moved, Sanders seconded the approval of Personnel Actions as presented. Roll call vote. (MCU)

CLAIMS: 1/7/19 Claims of \$ 710,617.70 (run date 02/1/19, 25 pages, on file in the Auditor's Office) and authorize the Auditor to issue checks in payments of these claims and payment requests from Central Iowa Drug Task Force (\$309.99), BooSt School Ready Services (\$18,492.20), BooSt Early Childhood (\$3,240.69), Emergency Management (\$273.72), E911 surcharge (\$27,282.57), County Assessor (\$1,177.66), Ames City Assessor (\$4,369.44). Sanders moved, Murken seconded the approval of Claims as presented. Roll call vote. (MCU)

Murken moved, Sanders seconded approval of Consent Agenda as presented.

1. Set Bid Opening for 2/12/19 at 10:00 a.m. in the Public Meeting Room of the Story County Administration Building for the culvert replacement project on Sand Hill Trail over an unnamed waterway in Section 29 of T83N-R23W (L-G29--73-85) (Grant Township)
2. Set Bid Opening for 2/12/19 at 10:00 a.m. in the Public Meeting Room of the Story County Administration Building for the culvert replacement projects on 310th Street over an unnamed field drainage, 0.04 miles east of the North ¼ Corner of Section 19 of T82N-R21W (Collins Township) (L-COL19--73-85), and on 287th Street over an unnamed waterway; 0.21 miles west of the NE Corner of the SE ¼ of the SE ¼ of Section 5-82-22 (L-IC5--73-85) (Indian Creek Township) and on 210th Street over Dye Creek in Section 33 of T84N-R21W (L-S33--73-85) (Sherman Township)
3. Resolution #19-74, for Family Farm Credits for Assessment Year 2018
4. Resolution #19-75, for Allowing/Disallowing Homestead Tax Credits and Military Exemptions for Assessment Year 2018
5. Appointment of Jared Slagle as a civil process server by Sheriff Paul Fitzgerald, effective 1/28/19
6. Final Pay Voucher for Herberger Construction Co. Inc., for Bridge Replacement Project #BROS-C085(144)--8J-85
7. Renewal of Class B Native Wine Permit (WBN) for Slim's Country Market, LLC, 11563 US Highway 69, Story City, Iowa, effective 4/5/19-4/4/20, Including Sunday Sales
8. Utility Permit: #19-25

Roll call vote. (MCU)

PURCHASE OF 2019 FORD F250 SUPER DUTY ¾ TON TRUCK WITH SNOW EQUIPMENT FROM AMES FORD LINCOLN FOR \$26,700.00 AFTER TRADE-IN (Unbudgeted) – Joby Brogden, Facilities Management Director, stated

he is moving the request from FY20 to FY19 per the discussion from his department's budget work session. Sanders moved, Murken seconded approval of purchase of 2019 Ford F250 Super Duty ¾ Ton Truck with Snow Equipment from Ames Ford Lincoln for \$26,700.00 after trade-in and moving the purchase to FY19. Roll call vote. (MCU)

ONE ADDITIONAL TELE-COMMUNICATOR IN THE STORY COUNTY SHERIFF'S OFFICE

COMMUNICATIONS DIVISION, EFFECTIVE 3/3/19 – Paul Fitzgerald, Sheriff, reported on need and recruitment efforts. Dina McKenna, Commander, reported on issues with shift scheduling, overtime, and compensation. Sanders stated the Sheriff will identify funds in the current fiscal year to amend. Sanders moved, Murken seconded the approval of One Additional Tele-Communicator in the Story County Sheriff's Office Communications Division, effective 3/3/19, to be paid from the Sheriff's budget. Discussion took place. Roll call vote. (MCU)

ANALYSIS OF SOCIAL SERVICES EVALUATION TEAM (ASSET) RECOMMENDATIONS FOR FY20 STORY

COUNTY FUNDING – Deb Schildroth, External Operations and County Services Director, presented FY20 budget recommendations, using some services and agencies as detailed examples. Discussion took place. Sanders moved, Murken seconded the approval of Recommendations for FY20 Story County ASSET Funding with noted changes. Roll call vote. (MCU)

RESOLUTION #19-66, GILBERT RESIDENTIAL PARCEL SUBDIVISION – Amelia Schoeneman, County Planner, reported on ownership, lot configuration, location, surrounding land use, proposed future land use, relevant regulations, inter-agency review comments, and the approval process. Planning and Development staff recommend approval as presented. Sanders moved, Murken seconded the approval of Resolution #19-66, Gilbert Residential Parcel Subdivision. Roll call vote. (MCU)

2019 TECHNICAL ASSISTANCE PROGRAM – Leanne Harter, County Outreach and Special Projects Manager, provided an overview and update, and stated there are ten eligible communities. She provided a timeline including

effective dates, and notification process. Sanders moved, Murken seconded approval of 2019 Technical Assistance Program. Roll call vote. (MCU)

2019 URBAN RENEWAL AREA (URA) PROGRAM – Leanne Harter, County Outreach and Special Projects Manager, reported on the annual process, policies and procedures, tax increment financing (TIF) objectives and strategies, and provided an overview. Discussion took place. Olson directed Harter to return at a later meeting.

2019 COMMUNICATIONS PLAN – Leanne Harter, County Outreach and Special Projects Manager, reported on modifications for research, goals, strategies, and action steps. Sanders moved, Olson seconded the approval of 2019 Communications Plan. Discussion took place. Olson asked to take to the work group; the work group can return with amendments in the future. The Board concurred. Roll call vote. (MCU)

EVALUATION PROCESS FOR THE DIRECTOR OF EXTERNAL OPERATIONS AND COUNTY SERVICES AND THE DIRECTOR OF INTERNAL OPERATIONS AND HUMAN RESOURCES (HR) – Alissa Wignall, Internal Operations and HR Director, reported the current process, legal considerations, merit increase submittal process, other counties' practices, and options for the Board. Deb Schildroth, External Operations and County Services Director, commented on enhancements and requested input from individual and outside entities be part of the consideration. Discussion took place. Wignall reviewed the 360-evaluation process. Sanders moved, Murken seconded the approval of Evaluation Process for the Chair of the Board to compile the information, and make compensation recommendations for the Directors of both External Operation and Internal Operations and Human Resources. Roll call vote. (MCU)

DECREASE IN RECOMMENDED COMPENSATION FOR THE BOARD OF SUPERVISORS (BOS) PURSUANT TO CODE OF IOWA §331.907(3) – Olson reported on the Compensation Board meeting; its recommendation included an additional \$1,000.00 for the Chair of the BOS. Murken moved, Sanders seconded decreasing the recommended compensation for the Chair of the Board of Supervisors by \$1,000.00, pursuant to *Code of Iowa* §331.907(3). Roll call vote. (MCU)

DIRECTION ON DRAFT CAPITAL IMPROVEMENTS PLAN (CIP) AND PUBLIC REVIEW PROCESS – Leanne Harter, reported on public review, comments, timeframe; she reviewed minor changes. Discussion took place regarding items to change. Sanders moved, Murken seconded the approval of sending out draft CIP for public comment with noted changes. Roll call vote. (MCU)

LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS: Olson reported on multiple meetings, Citizen of the Year recommendations, and a vacancy on the Planning and Zoning Commission Board.

Sanders moved, Murken seconded to adjourn at 12:32 p.m. Roll call vote. (MCU)

Story County
Board of Supervisors Meeting
Agenda
2/5/19

1. CALL TO ORDER: 10:00 A.M.
2. PLEDGE OF ALLEGIANCE:
3. PUBLIC COMMENT #1:
This comment period is for the public to address topics on today's agenda
4. Open Bids For Repairs To The Heart Of Iowa Nature Trail Caused By June 2018 Flooding - Mike Cox

Department Submitting Conservation

5. AGENCY REPORTS:

- I. ACPC - Elizabeth Miner

Department Submitting Auditor

6. Ames Economic Development And Workforce Quarterly Report - Brenda Dryer And Dustin Ingram

Department Submitting Auditor

Documents:

FEB 2019 WF AND ED QUARTERLY REPORT TO BOS.PDF

7. CONSIDERATION OF MINUTES:

- I. 1/24/19 Special Meeting Minutes & 1/29/19 Minutes

Department Submitting Auditor

8. CONSIDERATION OF PERSONNEL ACTIONS:

- I. Action Forms

1) new hire, effective 2/11/19, in Treasurer's Office for Katelyn Carey @ \$16.72/hr; 2) pay adjustment, effective 2/3/19, in a) Attorney's Office for Julie Erickson @ \$2,917.28/bw; Latifah Faisal @ \$24.02/hr; Melina Vickers @ \$18.08/hr; b) Facilities Management for Laura Smith @ \$18.95/hr; c) Information Technology for Joel Ahrens @ \$31.23/hr; d) Planning & Development for Amelia Schoeneman @ \$24.67/hr; e) Sheriff's Office for Nicholas Briseno @ \$2,935.89/bw; Barry Thomas lump sum @ \$32.80/bw; James Schroeder @ \$2,534.40/bw; Joshua Webster @ \$2,783.04/bw; f) Treasurer for Vanessa Borwick @ \$18.74/hr; Cody Brimeyer @ \$20.63/hr

Department Submitting HR

9. CONSIDERATION OF CLAIMS:

I. 1/7/19 Claims

Department Submitting Auditor

Documents:

CLAIMS 020719.PDF

10. CONSENT AGENDA:

(All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time the Board votes on the motion.)

- I. Set Bid Opening For February 12, 2019, @ 10:00 A.m. In The Board Room At The Story County Administration Building For The Culvert Replacement Project On Sand Hill Trail Over An Unnamed Waterway; In Section 29 Of T83N-R23W. (L-G29--73-85)

Department Submitting Engineer

- II. Set Bid Opening For February 12, 2019, @ 10:00 A.m. In The Board Room At The Story County Administration Building For The Culvert Replacement Projects On 310th St. Over An Unnamed Field Drainage; 0.04 Miles East Of The N1/4 Corner Of Section 19 Of T82N-R21W. (L-COL19--73-85) And On 287th St.; Over Unnamed Waterway; 0.21 Mi. West Of NE Corner Of The SE1/4, SE1/4, Of Section 5-82-22 (L-IC5--73-85) And On 210th St. Over Dye Creek; In Section 33 Of T84N-R21W (L-S33--73-85)

Department Submitting Engineer

III. Consideration Of Resolution #19-74, For Family Farm Credit Assessment Year 2018

Department Submitting Auditor

Documents:

RES1974.PDF

IV. Consideration Of Resolution #19-75, For Homestead Tax And Military Exemption Allow/Disallows Assessment Year 2018

Department Submitting Auditor

Documents:

RES1975.PDF

V. Consideration Of Civil Process Server Appointment To Jared Slagle By Sheriff Paul Fitzgerald Effective 1/28/19

Department Submitting Sheriff

Documents:

CIVIL PROCESS SERVER CERTIFICATE.PDF

VI. Consideration Of Final Pay Voucher For Herberger Construction Co. Inc., For Bridge Replacement Project #BROS-C085(144)--8J-85

Department Submitting Engineer

Documents:

FPV HERBERGER 144.PDF

VII. Consideration Of Renewal Of Class B Native Wine Permit (WBN) For Slim's Country Market, LLC, 11563 US Highway 69, Story City, Ia., Effective 4/5/19-4/4/20, Including Sunday Sales

Department Submitting Auditor

Documents:

SLIMS COUNTRY MARKET.PDF

VIII. Consideration Of Utility Permit(S): #19-025

Department Submitting Engineer

Documents:

UT 19 025.PDF

11. PUBLIC HEARING ITEMS:

12. ADDITIONAL ITEMS:

I. Discussion And Consideration Of Purchase Of 2019 Ford F250 Super Duty 3/4 Ton Truck With Snow Equipment From Ames Ford Lincoln For \$26,700.00 After Trade-In (Unbudgeted)-Joby Brogden

Department Submitting Facilities Management

Documents:

2019 TRUCK.PDF

II. Discussion And Consideration Of One Additional Telecommunicator Personnel In The Story County Sheriff's Office Communications Division Effective 3/3/2019 - Sheriff Paul H. Fitzgerald

Department Submitting Sheriff

Documents:

DISPATCH ADDITIONAL PERSONNEL REQUEST.PDF

III. Discussion And Consideration Of ASSET Recommendations For Story County Funding

For FY2019-20 - Deb Schildroth

Department Submitting Board of Supervisors

Documents:

FY20ASSETRECOMMENDATIONS.PDF

IV. Discussion And Consideration Of Resolution #19-66, Gilbert Residential Parcel Subdivision - Amelia Schoeneman

Department Submitting Planning and Development

Documents:

STAFF REPORT GILBERT.PDF
APPLICATION MATERIALS.PDF
FINAL PLAT.PDF
RESOLUTION 1966.PDF

V. Discussion And Consideration Of 2019 Technical Assistance Program - Leanne Harter

Department Submitting Board of Supervisors

Documents:

MEMO TO BOS ON 2 15 REGARDING TECHNICAL ASSISTANCE TO COMMUNITIES PROGRAM.PDF

VI. Discussion And Consideration Of 2019 Urban Renewal Area Program - Leanne Harter

Department Submitting Board of Supervisors

Documents:

URAPRESENTATION2019.PDF

VII. Discussion And Consideration Of 2019 Communications Plan - Leanne Harter

Department Submitting Board of Supervisors

Documents:

2019 COMMUNICATIONS PLAN DRAFT.PDF

VIII. Discussion And Consideration Of Evaluation Process For The Director Of External Operations And County Services And The Director Of Internal Operations And Human Resources - Alissa Wignall

Department Submitting Board of Supervisors

IX. Discussion And Consideration Of A Decrease In Recommended Compensation For The

Board Of Supervisors Pursuant To Code Of Iowa §331.907(3)

Department Submitting Auditor

13. DEPARTMENTAL REPORTS:

14. OTHER REPORTS:

- I. Discussion And Direction On Draft Capital Improvements Plan (CIP) And Public Review Process - Leanne Harter

Department Submitting Board of Supervisors

Documents:

DRAFT STORY COUNTY CIP JANUARY 2019.PDF
TIMEFRAME FOR FY20 CIP PROCESS.PDF

15. PUBLIC FORUM #2:

Comments from the Public on Items not on this Agenda. The Board may not take any Action on the Comments due to the Requirements of the Open Meetings Law, but May Do So In the Future.

16. LIAISON ASSIGNMENTS, COMMITTEE MEETINGS UPDATES, AND ANNOUNCEMENTS FROM THE SUPERVISORS:

17. ADJOURNMENT:

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515) 382-7204.

Story County Board of Supervisors
Meeting
2/5/19

NAME

ADDRESS

Amelia Schoeneman
Jody Brojden
Paula Toms
Jerry Moore
Todd Lundvall
Deb Schildroth
Brenda Dwyer
Jan Colhard
DUSTIN INGRAM
Paul H. Fitzgerald
~~Mike Mullen~~
Missal Wiggan
John Murrely

Planning
Facilities
LWV
PED Dept
BOS
BOS Office
APPL
AERC
AERC
Sheriff
SCSD
BOS
Aud

Workforce Solutions Quarterly Update Story County Board of Supervisors

February 5, 2019



Ames™
ECONOMIC DEVELOPMENT COMMISSION

2018

Story County Unemployment: 1.4% (down from 1.6% 12.31.2017)
LOWEST IN IOWA

Over the past twelve months, the Ames MSA remains up 600 jobs. Most of the annual gain stems from growth in private services (+400), although both government and goods-producing sectors are up 100 jobs

STORY COUNTY LABOR SHED –

New wage data update for both Story County and the Story County Labor Shed
– provided to County and can be found on both the AEDC and Ames Chamber websites.

2019 Story County Labor Shed Study

- Funded by State of Iowa
- Launched Summer 2019 / Complete June 2020



Story County Job Board

WORK in AMES.com

Your gateway to jobs in Story County, Iowa

- 107,702 searches in 2018
- 745 registered job seekers
- 307 registered employers
- Sweep from INDEED
- “matching” capabilities
- FREE for any Story County Employer



Ames
ECONOMIC DEVELOPMENT COMMISSION

HOME BASE IOWA

- 216 leads received to date
- Partnership with Story County
- 5 touches (personal notes, relocation package information, emails, videos)
- Looking forward to feature in Livability



- State of Iowa 2017/2018 Workforce Campaign / Sponsors
- Leads continue to come in
- 1,535 leads received to date
- We continue to communicate/market to these leads

- New Sponsorship for 2019
- Program of Technology Association of Iowa
- Marketing to “ex pats”
- Growing Database
- “Meet Ups”



NEW HIRE – Workforce Development Coordinator

- Member/Investor Feedback: Workforce #1 ISSUE
- Strong New Job Growth Across County – 962 jobs in last 18 months
- Focus: K-12 Engagement, College Relations, SYIA program, Leadership programming, and young professionals (FUEL)

Spring Community College Career Fairs

- DMACC
- Indian Hills
- Iowa Central
- Northwest Community College (Sheldon)

Upcoming VIRTUAL Career Fairs

- Big XII
- Hiring our Heroes
- College Athlete



SAVE THE DATE

**Highway 30
Corridor Career Fair**

Wednesday, February 20, 2019
10:00 am – 12:30 pm
Reverse Job Fair by high school seniors: 12 pm - 1 pm

Marshalltown Community College
 Student Activity Center
 3700 S. Center St., Marshalltown, IA 50158

**Respond by
January 11**
 with booth reservations to:
 Beth Severidt,
 IowaWORKS Iowa Valley
 (641) 844-6966
 Lauren.Severidt@iwd.iowa.gov

2019 Story County Career Fairs

- April 3rd**
- June 5th**
- August 7th**
- October 2nd**

AMES LIBRARY / 10-Noon / FREE TO EMPLOYERS



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 ECONOMIC DEVELOPMENT COMMISSION

Economic Development Outreach
Quarterly Update
Story County Board of Supervisors

February 5, 2019



Ames™
ECONOMIC DEVELOPMENT COMMISSION

Key Statistics

	2018
Community Contacts/Connections	337
Community Face-to-Face Visits	104
Project Development Meetings	65
Board of Supervisors Meetings	48
City Council Meetings	34



Economic Development

Throughout the previous quarter, several communities in Story County have experienced business growth or are preparing for new development.

- The City of Collins has made cosmetic and structural improvements in its downtown and welcomed multiple new businesses.
- The NESCO Family Medical Clinic is open in downtown Zearing.
- The City of Slater submitted a Community Catalyst Building Remediation Grant application to the Iowa Economic Development Authority to recruit Gross-Wen Technologies to its downtown.
- Gross-Wen Technologies is proceeding with plans to open a demonstration facility in Slater.
- The City of Roland completed a review of its building codes and is preparing an industrial recruitment process to welcome new development.



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ECONOMIC DEVELOPMENT COMMISSION

Economic Development: Cambridge Opera House

The City of Cambridge has created a plan for the redevelopment of its historic Opera House.

- Redevelopment will result in three upper-story housing units and two commercial units on the first floor.
- Cambridge partnered with Huxley Communications, AEDC, and Iowa Area Development Group on an application for \$360,000 in USDA funding.
- Cambridge submitted a Community Catalyst Grant application for \$100,000.
- Expectation is employment and housing growth.



Community Development

From housing development to the enhancement of local amenities, Story County's small communities are eager to boost local quality of life.

- Collins launched a new service-oriented website.
- McCallsburg received \$25,000 in grant funding from the Story County Community Foundation for park improvements and is pursuing funding options for a wellness center.
- Roland set a date for a bond vote for pool redevelopment and continues to explore options for housing development.
- Gilbert School District conducted a strategic planning session.
- Communities have appreciated Story County Housing Trust Fund's rehab program.



Thank you for your support!



Ames
ECONOMIC DEVELOPMENT COMMISSION

BOARD OF SUPERVISORS RESOLUTION #19-74
FAMILY FARM CREDIT ASSESSMENT YEAR 2018

WHEREAS, pursuant to Sections 425 and 427 of the *Code of Iowa*, the Assessors of Story County and the City of Ames have delivered all signed Family Farm Credit applications to the Story County Auditor, and

WHEREAS, the Assessors of Story County and the City of Ames previously had reviewed all claims and recommended to the Story County Board of Supervisors, each to be allowed or disallowed

BE IT HERE RESOLVED, that the claims on file in the Office of the Auditor of Story County, Iowa be allowed as recommended, with the following exception:

N/A

BE IT FURTHER RESOLVED that the Auditor shall have no corrections to the list of taxes to be collected during the fiscal year ending June 30, 2020.

MOTION BY: Murken SECOND BY: Sanders

THOSE VOTING AYE: Murken, Sanders, Olson

THOSE VOTING NAY: None

THOSE NOT VOTING: None THOSE ABSENT: None

IT WAS HEREBY RESOLVED ON THE 5TH DAY OF FEBRUARY , 2019

AT NEVADA, STORY COUNTY, IOWA.



CHAIRPERSON, BOARD OF SUPERVISORS



STORY COUNTY AUDITOR

CERTIFICATE OF APPOINTMENT OF CIVIL PROCESS SERVER

STATE OF IOWA, STORY COUNTY, ss.

I, Paul H. Fitzgerald, Sheriff of Story County, Iowa, do hereby constitute and appoint Jared D. Slagle as civil process server and do hereby authorize and empower him to do and perform in my name as such Civil Process Server, all acts and things that may lawfully be done by him as such Civil Process Server.

Given under my hand this 28th day of January, A.D. 2019


Paul H. Fitzgerald
Sheriff of Story County

STATE OF IOWA, STORY COUNTY, ss.

I, Jared D. Slagle, having been appointed a Civil Process Server of Story County, under Paul H. Fitzgerald, Sheriff of Story County, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Iowa, and that I will faithfully and impartially, to the best of my ability, discharge all the duties of the office of Story County Sheriff in Story County, Iowa, as now or hereafter required by law.

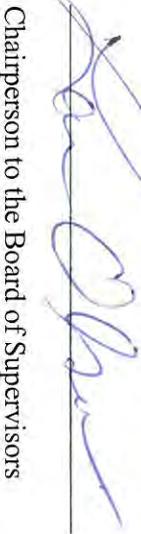
Subscribed and sworn to before me, this 28th day of January, A.D. 2019





Notary

Above appointment approved by the Board of Supervisors of Story County, this 5th day of Feb., A.D. 2019


Chairperson to the Board of Supervisors

Project No. BR08-C085(144)-8J-85
Contractor Herberger Construction Co. Inc.
Type of Work Bridge Replacement
Letting Date 4/17/2018
Location Sand Hill Trail over unnamed stream, 20-TR3N-R23W

Story County Road Department
CONTRACT CONSTRUCTION PROGRESS VOUCHER
Voucher: 6 - FINAL
Date Last Voucher: 12/4/2018
Date This Voucher: 12/19/2018

To Date: 70
Last Voucher: 75.50
Authorized: 70
Project Start Date: 9/13/2018
Project End Date: 12/03/2018

REF	ITEM	DESCRIPTION	UNIT PRICE	UNIT	QTY.	CONTRACT AMOUNT	TOTAL THIS CLAIM	PREVIOUSLY ALLOWED	TOTAL ALLOWED
1	2401-6745625	REMOVAL OF EXISTING BRIDGE	\$16,000.00	LS	1.000	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00
2	2402-2722000	EXCAVATION, CLASS 20	\$50.00	CY	123.000	\$6,150.00	\$0.00	\$6,150.00	\$6,150.00
3	2403-0100010	STRUCTURAL CONCRETE (BRIDGE)	\$775.000	CY	175.600	\$136,090.00	\$0.00	\$136,090.00	\$136,090.00
4	2404-7775000	REINFORCING STEEL	\$1.100	LB	102.000	\$510.00	\$0.00	\$510.00	\$510.00
5	2404-7775005	REINFORCING STEEL, EPOXY COATE	\$90.000	LB	46,871.000	\$51,558.10	\$0.00	\$51,558.10	\$51,558.10
6	2414-6424124	CONCRETE OPEN RAILING, TL-4	\$43.000	LF	182.200	\$16,398.00	\$0.00	\$16,398.00	\$16,398.00
7	2501-0201042	PILES, STEEL, HP 10 X 42	\$72.000	LF	575.000	\$24,725.00	\$0.00	\$24,725.00	\$24,725.00
8	2501-0201473	PILES, STEEL, HP 14 X 73	\$120.000	LF	910.000	\$65,520.00	\$0.00	\$65,520.00	\$65,520.00
9	2501-5478073	CONCRETE ENCASEMENT OF STEEL H	\$60.000	SY	261.000	\$31,320.00	\$0.00	\$31,320.00	\$31,320.00
10	2507-2638650	BRIDGE WING ARMORING - EROSION	\$4.000	SY	13.300	\$798.00	\$0.00	\$798.00	\$798.00
11	2507-3250005	ENGINEERING FABRIC	\$55.000	TON	732.100	\$2,240.00	\$0.00	\$2,240.00	\$2,240.00
12	2507-6680061	REVEMENT, CLASS E	\$36,200.000	LS	770.050	\$42,352.75	\$0.00	\$42,352.75	\$42,352.75
13	2533-4980005	MOBILIZATION	\$36,200.000	LS	1.000	\$36,200.00	\$0.00	\$36,200.00	\$36,200.00
1	2101-0850001	CLEARING AND GRUBBING	\$10,000.000	ACRE	0.200	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
2	2102-2710070	EXCAVATION, CLASS 10, ROADWAY	\$12.500	CY	1,962.000	\$24,525.00	\$0.00	\$24,525.00	\$24,525.00
3	2105-8425015	TOPSOIL, STRIP, SALVAGE AND SP	\$9.000	CY	283.000	\$2,547.00	\$0.00	\$2,547.00	\$2,547.00
4	2123-7450020	SHOULDER FINISHING, EARTH	\$575.000	STA	3.720	\$2,139.00	\$0.00	\$2,139.00	\$2,139.00
5	2312-8260050	GRANULAR SURFACING ON ROAD, CL	\$55.000	CY	162.600	\$8,943.00	\$0.00	\$8,943.00	\$8,943.00
6	2315-8275025	SURFACING, DRIVEWAY, CLASS A/C	\$30.000	TON	11.000	\$330.00	\$0.00	\$330.00	\$330.00
7	2505-4008410	STEEL BEAM GUARDRAIL BARRIER T	\$2,100.000	EACH	3.000	\$6,300.00	\$0.00	\$6,300.00	\$6,300.00
8	2505-4008420	STEEL BEAM GUARDRAIL END ANCHOR	\$1,350.000	EACH	1.000	\$1,350.00	\$0.00	\$1,350.00	\$1,350.00
9	2505-4021010	STEEL BEAM GUARDRAIL TANGENT E	\$225.000	EACH	4.000	\$900.00	\$0.00	\$900.00	\$900.00
10	2505-4021710	STEEL BEAM GUARDRAIL FLARED EN	\$2,200.000	EACH	3.000	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00
11	2505-4021722	SAFETY CLOSURE	\$175.000	EACH	1.000	\$175.00	\$0.00	\$175.00	\$175.00
12	2518-6910000	CONSTRUCTION SURVEY	\$4,000.000	LS	1.000	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
13	2526-8285000	TRAFFIC CONTROL	\$2,500.000	LS	1.000	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
14	2528-8445110	PERIMETER AND SLOPE SEDIMENT C	\$6.000	LF	200.000	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00
15	2602-0000312	REMOVAL OF PERIMETER AND SLOPE	\$1.000	LF	200.000	\$200.00	\$0.00	\$200.00	\$200.00
16	2602-0000350	Stockpiled Materials	\$1.000	LS	1.000	\$1.000	\$0.00	\$1.000	\$1.000
17	Admin	DEDUCT - Item 3 - Structural Con	-\$1.000	LS	11.500	-\$11,500.00	\$0.00	-\$11,500.00	-\$11,500.00
18	Admin					\$67,618.80	\$0.00	\$67,618.80	\$67,618.80
						Subtotal		\$497,480.65	
						Less 0.0% retention			\$0.00
						Less Previously Paid			(\$482,555.89)
						Amount due this statement:			\$14,924.76

Dennis Herberger
 Contractor / Herberger Construction Co. Inc.
 Date: 12/19/19

Recommended:
Darren Moon
 Story County Engineer Darren Moon
 Date: 1-25-19

[Signature]
 Story County Board of Supervisors
 Date: 2-5-19

Applicant License Application (WBN000871)

Name of Applicant: <u>Slim's Country Market, LLC</u>		
Name of Business (DBA): <u>Slim's Country Market</u>		
Address of Premises: <u>11563 US Highway 69</u>		
City <u>Story</u> City	County: <u>Story</u>	Zip: <u>50248</u>
Business	<u>(515) 290-4241</u>	
Mailing	<u>408 Upstill Cr</u>	
City <u>Gilbert</u>	State <u>IA</u>	Zip: <u>50105</u>

Contact Person

Name <u>Kurt Johnson</u>
Phone: <u>(515) 290-4241</u> Email <u>johnsonkjee@gmail.com</u>

Classification Class B Native Wine Permit (WBN)

Term: 12 months

Effective Date: 04/05/2018 2019

Expiration Date: 04/04/2019 2020

Privileges:

Class B Native Wine Permit (WBN)

Sunday Sales

APPROVED **DENIED**
Board Member Initials: [Signature]
Meeting Date: 2/5/19
Follow-up action: _____

Status of Business

BusinessType: <u>Limited Liability Company</u>
Corporate ID Number: <u>XXXXXXXXXX</u> Federal Employer ID <u>XXXXXXXXXX</u>

Ownership

Kurt Johnson

First Name: Kurt **Last Name:** Johnson
City: Gilbert **State:** Iowa **Zip:** 50105
Position: Owner
% of Ownership: 51.00% **U.S. Citizen:** Yes

Jacy Johnson

First Name: Jacy **Last Name:** Johnson
City: Gilbert **State:** Iowa **Zip:** 50105
Position: Owner
% of Ownership: 49.00% **U.S. Citizen:** Yes

Insurance Company Information

Insurance Company:

STORY COUNTY UTILITY PERMIT

Date 1-31-19

To the Board of Supervisors, Story County, Iowa:

The Winstream Iowa Communications, LLC Company, incorporated under the laws of Iowa, authorize to do business within the State of Iowa, with its principal place of business at 4001 N. Rodney Parham Rd, Little Rock, AR 72212, does hereby make application requesting permission to occupy certain portions of public right-of-way and that the County Engineer be directed to establish the location of lines of transmission of bore cable on secondary route 650th Ave., from 650th Ave. to 305th Street, a distance of 1.21 miles.

Agreements: The utility company, corporation, applicant, permittee, or licensee, (hereinafter referred to as the permittee) agrees that the following stipulations shall govern under this permit.

1. The Permittee will file a plat setting out the location of proposed line on the secondary route and that the description of the proposed installation including type, height, and spacing of poles, maximum voltage, lengths of cross arms, minimum clearance and number of wires, type, size and capacity of underground cables, conduits, tile lines, and pipe lines, maximum working pressures for pipe lines carrying gas or flammable petroleum products are described as follows:
2. The installation shall meet the requirements of county, state, and federal laws, franchise rules, and of the Iowa State Commerce Commission Regulations and Directives, Utilities Division, the Iowa State Department of Health, and any other laws or regulations applicable.
3. The Permittee shall be fully responsible for any future adjustments of its facilities within the established highway right-of-way caused by highway construction or maintenance operations.
4. Story County assumes no responsibility for damages to the Permittee's property occasioned by any construction or maintenance operations on said highways.
5. The Permittee shall take all reasonable precautions during the construction and maintenance of said installation to protect and safeguard the lives and property of the traveling public and adjacent property owners.
6. The Permittee, and its contractors, shall carry on the construction or repair of the accommodated utility with serious regard to the safety of the public. Traffic protection shall be in accordance with Part VI of the current Iowa Department of Transportation Manual on Uniform Control Devices for Streets and Highways.
7. The Permittee shall be responsible for any damage resulting to said highways because of the construction operation, or maintenance of said utility, and shall reimburse Story County for any expenditure the County may have to make on said highways because of said permittee's utility having been constructed, operated, and maintained thereon.
8. The Permittee shall indemnify and save harmless Story County from any and all causes of action, suits at law or in equity, or losses, damages, claims, or demands, and from any and all

liability and expense of whatsoever nature for, on account of or due to the acts or omissions of said Permittee's officers, members, agents, representatives, contractors, employees or assigns arising out of or in connection with its (or their) use or occupancy of the public highway under this permit.

9. Noncompliance with any of the terms of permit, or agreement, may be considered cause for shut down of utility construction operations, or revocation of the permit.

10. The following special requirements, if applicable, shall apply to this permit:

Whenever the route of the proposed cable line runs along a paved secondary highway, the location of said cable shall be constructed on top of the road shoulder so as to be within approximately two-feet of the pavement edge.

Whenever the route of the proposed cable line runs along a dirt or gravel surfaced highway, the location of said cable shall be constructed on top of the road surface and as near possible to the shoulder line

Whenever a cross road culvert or bridge is encountered along the route of the proposed cable lines, said cable shall be constructed around the ends of said cross road culvert or bridge even though this looping is not designated on the situation plans attached hereto.

The crossing of the cable line from one side of the highway to the other shall be accomplished at a near right angle rather than diagonally so as to disturb the roadbed of the traveled way as little as possible.

Whenever the route of the proposed cable line is to cross a paved highway, such crossing shall be in a bored hole rather than open cut trench.

Date 1/29/2019

Windstream Iowa Communications, LLC

Name of Company (Applicant - Permittee)



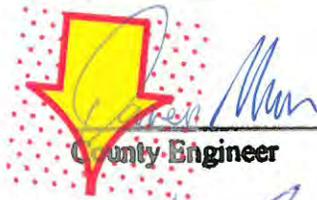
[Signature]
Phillips, Coordinator Eng. Support

501-748-4342

Phone no.

Recommended for Approval:

Date 1-31-19



County Engineer

515-382-7355

Phone no.

Approved:

Date 2-5-19

[Signature]

Chair, Board of Supervisors
Story County, Iowa

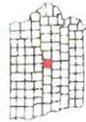
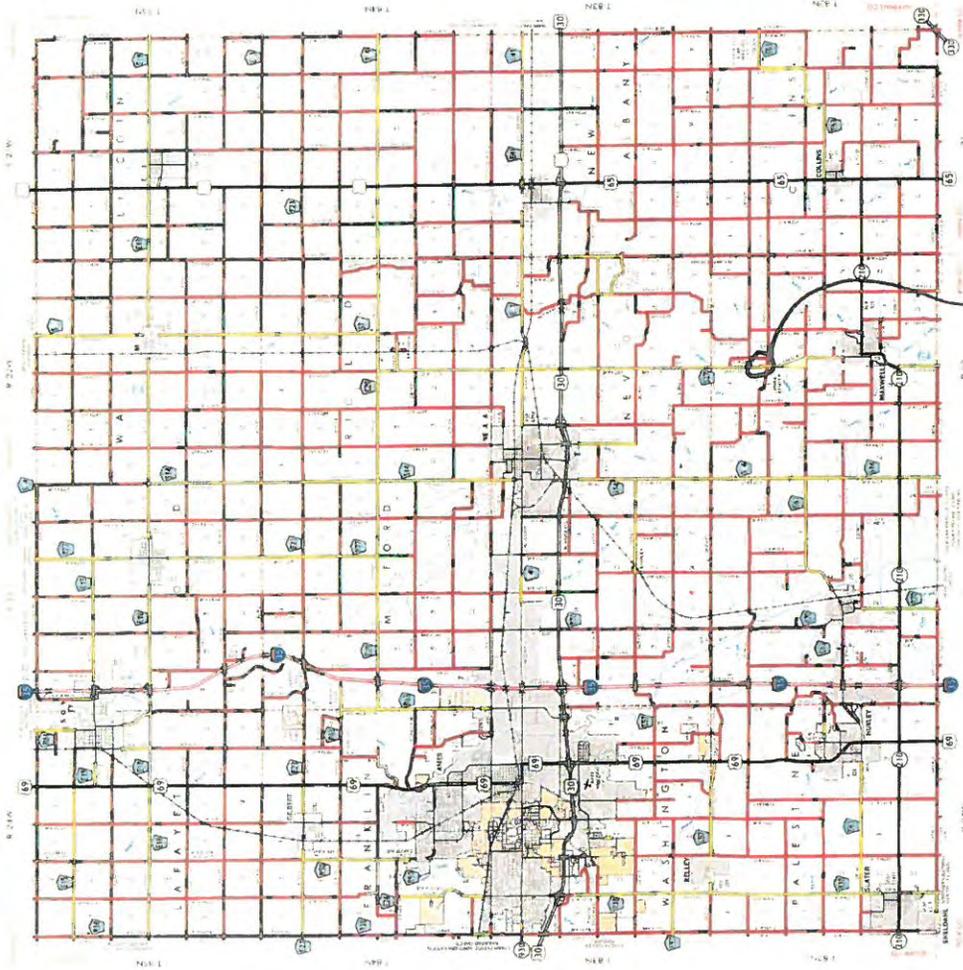
Three (3) copies of this form will be required for each installation. A plat shall be attached to each copy submitted.

HIGHWAY AND TRANSPORTATION MAP

STORY COUNTY
IOWA



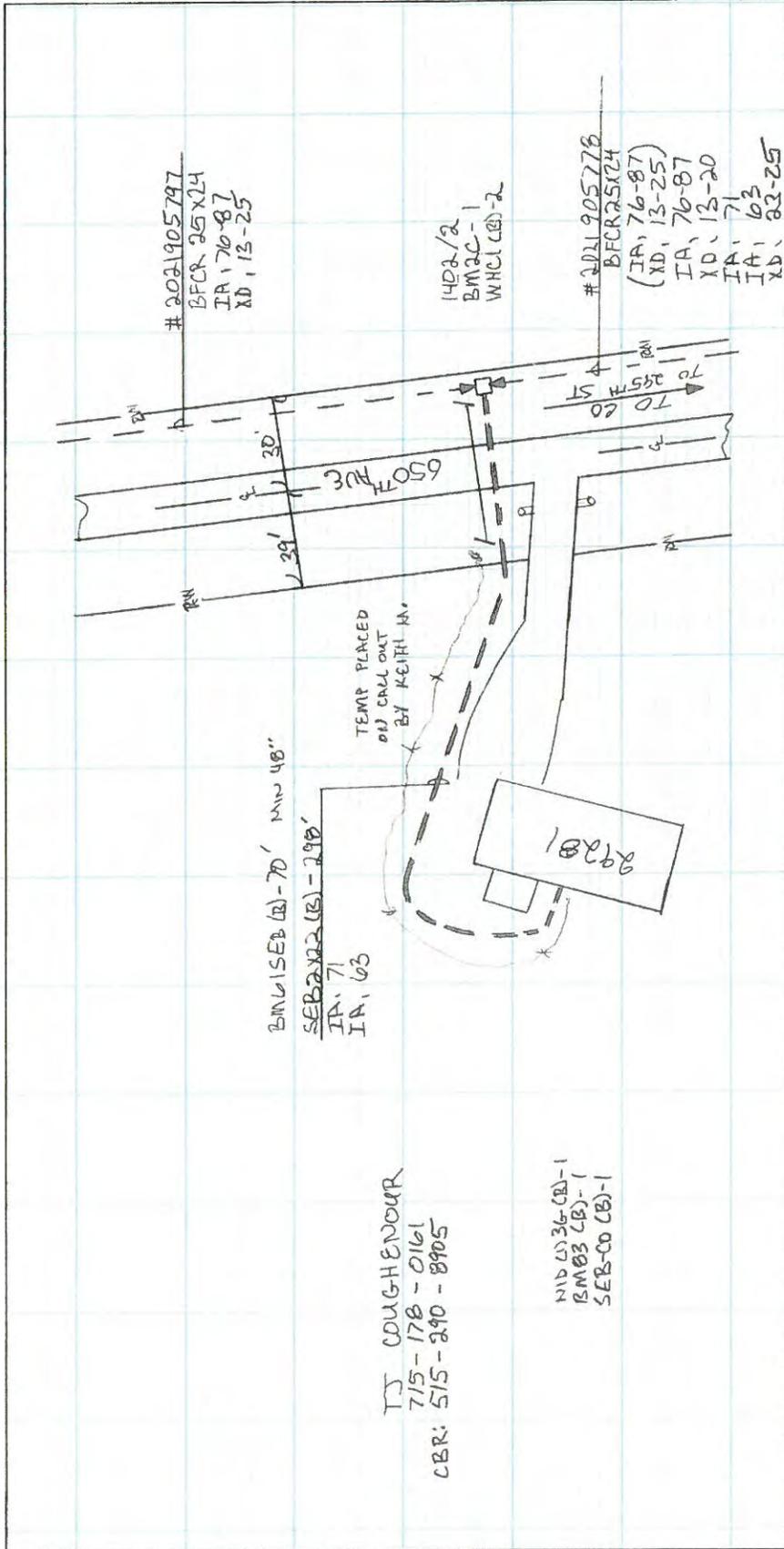
OFFICE 5
WWW.IOWADOT.IOWA.GOV



WORK AREA

713399081-00002





2021905797
BFCR 25X24
IA, 76-87
XD, 13-25

1422/2
BMC-1
WHOLE (C)-2

2021905778
BFCR 25X24
(IA, 76-87)
XD, 13-25
IA, 76-87
XD, 13-20
IA, 71
IA, 63
XD, 23-25

BING (C)-70' MIN 48"
SER 222 (B)-298'
IA, 71
IA, 63

TEMP PERCED
BY CALL OUT
BY KEITH HA.

TJ COUGHENOUR
715-178-0161
CBR: 515-290-8905

N1036 (C)-1
BMC3 (B)-1
SER-00 (C)-1

UNIT CODE	ESTIMATED QUANTITY	AS BUILT QUANTITY	NOTE AREA:
N1036 (C)	1		STORY COUNTY INDIAN CREEK TWP SEC. 9410 THIS WILL BORE 650TH AVE AT A MINIMUM 48" DEPTH,
BMC3 (B)	1		
SER-00 (C)	298		
BING (C)	2		
WHOLE (C)	2		
CALL ONE-CALL: 1-800-292-8989 48 HOURS PRIOR TO CONSTRUCTION.			windstream. ALL KNOWN OBSTRUCTIONS HAVE BEEN SHOWN. THOSE AND OTHERS, IF ANY, ARE THE RESPONSIBILITY OF THE CONTRACTOR OR THE WINDSTREAM CREW.
EXCH #: WORK #: TWP: DATE: FILE:			EXCH NAME: ANNA WELLS TAX DIST.: TITLE: PINE DEEP FORESERVICE TO 29281 RING: 2-J-W REV DATE: DRWN: JLN ENGR: JLN APPROV: JLN PRINT #: 10F1



STORY COUNTY

Facilities Management

JOBY BROGDEN

Director
515.382.7401

JON EICKHOLT

Assistant
515.382.7402

Story County Administration
900 6th St.

Nevada, Iowa 50201
515.382.7404 FAX

DATE: January 28, 2019
TO: Board of Supervisors
FROM: Joby J. Brogden JB
RE: Replacement Vehicle

Facilities Management Department would like to request the replacement of the 2011 Ford F250 Super Duty ¾ ton truck and snow plow equipment. My primary concern for the request of replacing this vehicle is due to the age, miles, recent repairs, and overall condition of the truck. I feel the truck has met its service life. Years of plowing snow has taken its toll on the truck. Along with plowing snow, this truck is used for pulling our dump trailers with heavy loads of snow for removal. Due to the nature of the work these trucks do we have had good success of avoiding costly major repairs by rotating vehicles out of our fleet on a 10 year rotation cycle.

Approximate cost of a new ¾ ton truck at state bid should be around \$29,000.00, less the trade-in value of the 2011 truck at approximately \$10,500.00. The cost of new snow equipment would be around \$7,000.00. Other associated costs that we'll incur will be \$1,200.00 for running boards and emergency high visibility flashers.

Total request for the purchase of a new 2019 ¾ ton truck (with trade-in) and equipment would be **\$26,700.00**.

APPROVED **DENIED**
Board Member Initials: _____
Meeting Date: 2/5/19
Follow-up action: _____



Sheriff's Office

Story County

PAUL H. FITZGERALD, Sheriff



Emergency 911 • Office: 515-382-6566 • Fax #: 515-382-7479 • P.O. Box 265 • Nevada, Iowa 50201

January 2019

Story County Board of Supervisors
Rick Sanders
Lauris Olson
Linda Murken

Re: Additional Telecommunicator

Dear Board of Supervisors,

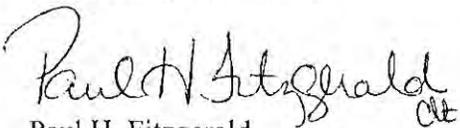
As directed by the Board of Supervisors, I had Communications Commander Dina McKenna work with Human Resource Director Alissa Wignall on the proposed staffing shortage in our Communications Center. After analyzing the statistics, we are currently short 1.7 positions within the Communications Division.

The majority of our telecommunicators have several years of service. As in any position, this leads to earned time off along with routine family and personal health issue time off requests. With the existing staff shortage, the Operations Manager continues to cover several hours of uncovered shifts to help alleviate overtime in conjunction with time off requests. Even with his efforts, Story County paid over \$49,000 in overtime for our communications center alone in fiscal year 2018. Although we were able to save some overtime expense, the Operations Manager was pulled away from his primary duties to cover the open shifts.

Attached, please find the memorandum from Commander McKenna addressing the staffing needs for this division along with staffing statistics. If you have any questions reference the attached information, please do not hesitate to contact me.

Your time and consideration to this request is appreciated.

Respectfully submitted,


Paul H. Fitzgerald
Story County Sheriff

APPROVED **DENIED**

Board Member Initials: _____

Meeting Date: 2/5/19

Follow-up action: _____

Story County Sheriff's Office
Paul H. Fitzgerald, Sheriff

Additional Dispatcher Cost
March 3, 2019 - June 22, 2019

Pay

		Hours	Periods	Months	Totals
Salary	\$1,613.60		8		\$12,908.80
Shift Differential	\$0.40	80	8		\$256.00
Health (Family)	\$1,510.92			3	\$4,532.76
AD&D	\$20.20			3	\$60.60
IPERS	\$169.06		8		\$1,352.48
FICA	\$137.00		8		\$1,096.00
FLEX	\$145.30		7		\$1,017.10
Personal Days	\$20.17	8			\$161.36

Total	\$21,385.10
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Memo

To: Sheriff Paul H. Fitzgerald
From: Dina M. McKenna, Communications Commander
Date: November 1, 2018
Subject: Request for Telecommunicator

Since 2002, the Communications Division has been short-staffed by one telecommunicator due to the staffing needs of the Jail Division. In 2008, one telecommunicator was reallocated from active console duties to fill the staffing needs for the Communications Operations Manager position. Currently, short staffing in the Communications Division is covered with overtime or re-assignment of the Operations Manager to cover console and perform the duties of a telecommunicator. An additional Telecommunicator is crucial to reduce stress, reduce coverage necessitated by supervisory staff, appropriately accounting for staffing and leave time, which in turn will reduce overtime generated in the Communications Division and prepare for future advances.

Since the Board of Supervisor's approval of an additional dispatching position in January of 2014, the Operations Manager has continued to spend an average of 278 hours annually at a console to offset staff shortages and limit overtime hours for telecommunicators. Average non-FLSA overtime costs by fiscal year since 2016 for Communications are \$31,882.65 with FY 2018 costing Story County \$49,008.99. As the StoryComm Radio project continues to move forward and with projected inclusion and implementation of both FirstNet and NextGen911 initiatives becoming increasingly available in the next several years, Communication's supervisory console coverage will be minimal to obsolete.

Ongoing staffing shortages and difficulties with hiring suitably capable and adaptable employees is an ongoing problem throughout the telecommunications profession. Long-term staffing shortages and increased overtime continue to contribute to fatigue and potential for increased judgement errors in vulnerable employees. As NextGen911 continues to loom as the next evolution of 911-service expectation the inclusion of photo and streaming images from the scenes of accidents and crimes will further assist response and accuracy while also subjecting telecommunicators to stresses and images historically reserved for on scene responders and protective service professions.

Relief factor analysis based on average leave and work for telecommunicators for FY2015-FY2018 shows a factor of approximately 1.2, which matches with quick analysis done by Story County Human Resources. This relief factor indicates a staffing demand of approximately 12.79 full console coverage positions. An additional telecommunicator would set staffing at twelve.

Communications personnel continue to provide professional service to the citizens of Story County and its many user agencies under challenging circumstances. Telecommunicators continually commit themselves to the highest level of service and professionalism, despite the prolonged exposure to adverse and stressful incidents that characterize their profession. They collaborate with supervisory staff to resolve shortages and mitigate overtime and costs to the best of their ability, while also attempting to see to the training and development of themselves and their peers.

Adding a Telecommunications position encourages further reduction of overtime cost, brings staffing levels more in line with Human Resources corroborated relief factor staffing numbers, and sets the Communications Division up for greater success and efficiency as the field continues to change and grow.

	Sick	Military	FMLA	Funeral	Training	OT Leave	Solo	OP Coverage
2014/2015	58	42	34	7	6	120.5	10	36
2015/2016	78	41	73	8	15.5	34.5	11	24.5
2016/2017	72	74	39	4	18.5	46	11	49.5
2017/2018	34.5	61	24	12	0.5	142	9.5	29
Average Shifts	60.625	54.5	42.5	7.75	10.125	85.75	10.375	34.75
Average Hours	485	436	340	62	81			
Avg Hours/Person	44.09091	39.63636	30.90909	5.636364	7.363636			

Total Shifts 306.375
 Total Hours 2451
 Hrs/Year worked 2016

1 req/day t 2920

	11	12
Hrs Vacation	1400	1480
Hrs Personal	880	960
Hrs Wellness	80	80
Total	2360	2520
Avg/Person	214.5455	210

Relief Factor:

	Shifts	Hours
Work/Year	249.3333	1994.667
Avg. Off	42.77273	342.1818
Actual Work/Year	206.5606	1652.485
Relief Factor	1.207071	1.207071
Yearly Coverage	2190	17520
Applied Factor	2643.486	21147.89
Staffing Demand	12.79763	12.79763

	Shifts	Hours
Work/Year	249.3333	1994.666667
Avg. Off	42.20455	337.6363636
Actual Work/Year	207.1288	1657.030303
Relief Factor	1.20376	1.203759921
Yearly Coverage	2190	17520
Applied Factor	2636.234	21089.87382
Staffing Demand	12.72751	12.72751245

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CISS	UW	ISU	City	Total	%Change	%Funded
3													
34													
35													
36	CCJ		gb	\$ 108,279	\$ 112,610	\$ 32,254	\$ -	\$ 12,188	\$ 5,598	\$ 59,479	\$ 109,519	1.15%	97.26%
37				\$ 108,279	\$ 112,610	\$ 32,254	\$ -	\$ 12,188	\$ 5,598	\$ 59,479	\$ 109,519	1.15%	97.26%
38													
39	ChildServe		gb	\$ 15,770	\$ 25,728	\$ 5,198	\$ -	\$ 4,812	\$ -	\$ 7,658	\$ 17,668	12.04%	68.57%
40	ChildServe		gb	\$ 24,500	\$ 50,618	\$ 5,101	\$ -	\$ 5,750	\$ -	\$ 16,317	\$ 27,168	10.89%	53.67%
41	ChildServe			\$ 5,000	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000	40.00%	100.00%
42	ChildServe			\$ 4,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	-50.00%	100.00%
43				\$ 49,270	\$ 85,344	\$ 10,299	\$ 9,000	\$ 10,562	\$ -	\$ 23,975	\$ 53,836	9.27%	63.08%
44													
45	ERP		gb	\$ -	\$ 13,865	\$ 1,637	\$ -	\$ 2,549	\$ -	\$ 2,886	\$ 7,072	#DIV/0!	51.01%
46	ERP		gb	\$ 177,522	\$ 181,072	\$ 34,711	\$ -	\$ 67,953	\$ -	\$ 76,909	\$ 179,573	1.16%	99.17%
47	ERP			\$ 35,585	\$ 55,307	\$ 13,284	\$ -	\$ 10,761	\$ -	\$ 14,723	\$ 38,768	8.94%	70.10%
48	ERP		gb	\$ -	\$ 41,595	\$ 1,900	\$ -	\$ 6,455	\$ -	\$ 7,528	\$ 15,863	#DIV/0!	36.18%
49				\$ 213,107	\$ 281,839	\$ 51,532	\$ -	\$ 87,718	\$ -	\$ 102,046	\$ 241,286	13.23%	82.68%
50													
51	Eyerty Ball			\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	0.00%	100.00%
52	Eyerty Ball			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
53	Eyerty Ball			\$ 10,486	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	-42.78%	100.00%
54	Eyerty Ball			\$ 32,912	\$ 10,000	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	-81.77%	60.00%
55	Eyerty Ball			\$ 12,500	\$ 9,600	\$ -	\$ 6,000	\$ -	\$ 3,600	\$ -	\$ 9,600	-23.20%	100.00%
56	Eyerty Ball			\$ 33,834	\$ 18,000	\$ -	\$ 13,000	\$ 5,000	\$ -	\$ -	\$ 18,000	-46.80%	100.00%
57	Eyerty Ball			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
58	Eyerty Ball			\$ 60,000	\$ 61,800	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 60,000	0.00%	97.09%
59	Eyerty Ball			\$ 22,200	\$ 24,420	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	-32.43%	61.43%
60				\$ 174,932	\$ 132,820	\$ -	\$ 109,000	\$ 5,000	\$ 3,600	\$ -	\$ 117,600	(0)	88.54%
61													
62													
63	FAH			\$ -	\$ 20,250	\$ -	\$ 20,250	\$ -	\$ -	\$ -	\$ 20,250	#DIV/0!	100.00%
64	FAH			\$ 80,000	\$ 60,000	\$ -	\$ 48,000	\$ -	\$ -	\$ -	\$ 48,000	-40.00%	80.00%
65	FAH			\$ 45,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	-44.44%	100.00%
66	FAH			\$ 15,000	\$ 10,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	-66.67%	50.00%
67				\$ 140,000	\$ 115,250	\$ -	\$ 98,250	\$ -	\$ -	\$ -	\$ 98,250	-29.82%	88.25%
68													
69	Girl Scouts			\$ 11,327	\$ 11,667	\$ -	\$ -	\$ 11,667	\$ -	\$ -	\$ 11,667	3.00%	100.00%
70				\$ 11,327	\$ 11,667	\$ -	\$ -	\$ 11,667	\$ -	\$ -	\$ 11,667	3.00%	100.00%
71													
72	Good Neighbor			\$ 25,006	\$ 26,500	\$ -	\$ -	\$ 9,568	\$ -	\$ 16,259	\$ 25,827	3.28%	97.46%
73	Good Neighbor			\$ 10,660	\$ 12,000	\$ -	\$ -	\$ 5,830	\$ -	\$ 5,613	\$ 11,443	7.35%	96.36%
74				\$ 35,666	\$ 38,500	\$ -	\$ -	\$ 15,398	\$ -	\$ 21,872	\$ 37,270	4.50%	96.81%
75													

2

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Agency	Service	Index	CO	Req 18/19	Req 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
3													
76	HIRTA	2.13	gb	\$ 59,383	\$ 70,683	-	\$ 13,700	\$ 6,683	-	\$ 39,988	\$ 60,371	1.66%	85.41%
77	HIRTA	2.13	gb	\$ 118,013	\$ 116,513	\$ 106,250	\$ 10,500	\$ 2,163	-	-	\$ 118,913	0.76%	102.06%
78	HIRTA	2.13	lb	\$ 3,000	\$ 3,000	\$ 3,000	-	-	-	-	\$ 3,000	0.00%	100.00%
79	HIRTA	2.13	lb	\$ 6,000	\$ 4,000	-	-	\$ 4,000	-	-	\$ 4,000	-33.33%	100.00%
80	HIRTA	2.13	lb	\$ 186,396	\$ 194,186	\$ 109,280	\$ 24,200	\$ 12,846	-	\$ 39,988	\$ 186,284	-0.06%	95.93%
81													
82													
83	HSS	2.01	gb	\$ 11,036	\$ 11,386	\$ 1,685	-	\$ 5,338	-	\$ 4,271	\$ 11,274	2.16%	99.19%
84	HSS	3.14	gb	\$ 44,632	\$ 45,971	-	-	\$ 5,394	-	\$ 39,114	\$ 44,508	-0.28%	96.82%
85	HSS	3.02	gb	\$ 90,288	\$ 92,997	\$ 18,628	-	\$ 12,824	-	\$ 60,508	\$ 91,958	1.85%	98.86%
86	HSS	3.02	lb	\$ 240	\$ 247	\$ 247	-	-	-	-	\$ 247	2.92%	100.00%
87	HSS	3.06	gb	\$ 28,036	\$ 29,907	-	-	\$ 5,051	-	\$ 24,500	\$ 29,551	1.77%	98.81%
88	HSS	3.06	lb	-	-	-	-	-	-	-	-	-	-
89	HSS	3.05	lb	\$ 68,465	\$ 70,519	\$ 30,705	-	\$ 24,010	-	\$ 15,288	\$ 70,003	2.25%	99.27%
90	HSS	3.05	lb	\$ 564	\$ 681	\$ 583	-	-	-	\$ 2,000	\$ 583	3.37%	100.34%
91	HSS	3.13	gb	\$ 116,832	\$ 120,338	\$ 46,680	-	\$ 27,857	-	\$ 44,663	\$ 119,220	2.04%	99.07%
92	HSS	3.13	lb	\$ 899	\$ 720	\$ 720	-	-	-	-	\$ 720	3.00%	100.00%
93	HSS	3.13	lb	\$ 361,792	\$ 380,646	\$ 100,425	-	\$ 82,093	-	\$ 190,362	\$ 372,880	3.06%	97.98%
94													
95													
96	Iowa Able Four	2.14	gb	\$ 1,200	\$ 1,500	\$ 502	-	\$ 621	-	-	\$ 1,123	-6.42%	74.87%
97	Iowa Able Four	2.14	gb	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	\$ -	-	-
98													
99													
100													
101	LegalAid	2.10	gb	\$ 248,041	\$ 270,300	\$ 93,559	\$ 40,000	\$ 18,624	\$ 6,224	\$ 98,888	\$ 255,295	2.92%	94.45%
102	LegalAid	2.10	lb	\$ 5,800	\$ 6,500	\$ 6,500	-	\$ -	-	-	\$ 6,500	12.07%	100.00%
103													
104													
105	LSI	1.10	gb	\$ 14,167	\$ 14,450	-	\$ -	\$ 14,269	-	\$ -	\$ 14,269	0.72%	98.75%
106	LSI	1.10	gb	\$ 11,700	\$ 11,934	-	\$ -	\$ 11,934	-	\$ -	\$ 11,934	2.00%	100.00%
107	LSI	3.09	gb	\$ 24,714	\$ 25,015	\$ 3,000	-	\$ 15,348	\$ 957	\$ 5,700	\$ 25,005	1.18%	99.96%
108	LSI	3.11	gb	\$ 5,000	\$ 5,000	-	\$ 2,000	-	-	\$ -	\$ 2,000	-60.00%	40.00%
109	LSI	3.16	gb	\$ 6,200	\$ 6,200	-	\$ 6,200	-	-	\$ -	\$ 6,200	0.00%	100.00%
110	LSI	3.17	gb	\$ 32,000	\$ -	\$ -	\$ 8,200	\$ -	\$ -	\$ -	\$ -	-100.00%	100.00%
111													
112													
				\$ 93,781	\$ 62,599	\$ 3,000	\$ 8,200	\$ 41,551	\$ 957	\$ 5,700	\$ 59,408	-36.65%	94.90%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Agency	Service	Index	CO	Rac 18/19	Raq 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
3	A													
113	MSL	Endave Services - 1/4 hour	1.05	gb	\$ 958	\$ 45,255	-	\$ 2,000	-	-	-	\$ 2,000	106.77%	4.42%
114	MSL	Supported Comm Living- day	3.18	ph	-	-	-	\$ 2,780	-	-	-	-	#DIV/0!	100.00%
115	MSL	Supported Comm Living - 15 min.	3.18	ph	\$ 6,000	\$ 2,780	-	\$ 2,780	-	-	-	\$ 2,780	-53.67%	100.00%
116	MSL	Day Hab Services - day	3.20	ph	\$ 39,000	\$ 19,987	-	\$ 19,987	-	-	-	\$ 19,987	-48.73%	100.00%
117	MSL	Day Hab Services - 15 min.	3.20	ph	\$ 250	\$ 70	-	\$ 70	-	-	-	\$ 70	-72.00%	100.00%
118					\$ 46,208	\$ 69,102	-	\$ 24,847	-	-	-	\$ 24,847	-46.23%	36.48%
119														
120	MGMC	Community Clinics - Comm Clinical/ Health Ed	3.01	ph	\$ 131,165	\$ 137,500	\$ 107,000	-	\$ 10,167	\$ 2,569	\$ 17,000	\$ 136,736	4.25%	99.44%
121	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 77,000	\$ 83,500	\$ 78,000	-	\$ 5,125	-	-	\$ 83,125	7.95%	99.55%
122	MGMC	In-Home Hospice	3.15	ph	\$ 59,900	\$ 63,500	\$ 47,000	-	\$ 16,050	-	-	\$ 63,050	5.26%	99.29%
123	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 13,500	-	-	-	-	-	-	-	-100.00%	#DIV/0!
124	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 150,657	\$ 157,500	\$ 123,000	-	\$ 18,087	-	-	\$ 15,500	3.94%	99.42%
125					\$ 432,222	\$ 442,000	\$ 355,000	-	\$ 49,429	\$ 2,569	\$ 32,500	\$ 439,498	3.94%	99.43%
126														
127	MICA	Head Start Preschool	1.06	gb	-	\$ 17,400	-	\$ -	-	-	-	-	#DIV/0!	0.00%
128	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	-	\$ 8,144	-	\$ 7,279	\$ 22,462	0.00%	100.00%
129	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 32,539	\$ 34,039	\$ 3,214	-	\$ 9,668	-	\$ 20,517	\$ 33,399	2.84%	99.12%
130	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 8,098	\$ 900	-	\$ 4,269	\$ 825	\$ 1,650	\$ 7,644	1.92%	94.53%
131	MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	-	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
132	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 178,554	\$ 198,554	\$ 33,287	-	\$ 60,888	\$ 3,232	\$ 90,000	\$ 187,407	4.96%	94.39%
133					\$ 243,455	\$ 282,941	\$ 44,590	-	\$ 83,969	\$ 4,482	\$ 120,271	\$ 253,312	4.05%	89.53%
134														
135	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 54,500	\$ 73,700	-	\$ 54,612	-	-	-	\$ 54,612	0.21%	74.10%
136	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 22,167	\$ 23,660	-	\$ 13,984	\$ 8,238	-	-	\$ 22,222	0.25%	93.92%
137	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 21,250	\$ 28,820	-	\$ 10,975	\$ 10,261	-	-	\$ 21,256	0.03%	73.75%
138	NAMI	Public Ed/ Awareness	1.12		\$ 28,150	\$ 36,820	-	\$ 13,984	\$ 7,435	-	\$ 7,163	\$ 26,582	1.53%	77.63%
139	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 4,246	\$ 4,300	-	\$ 1,278	\$ 1,413	\$ 1,500	-	\$ 4,191	-1.30%	97.47%
140	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 3,122	\$ 3,350	-	\$ 3,122	-	-	-	\$ 3,122	0.00%	93.19%
141					\$ 133,438	\$ 170,650	-	\$ 97,955	\$ 27,367	\$ 1,500	\$ 7,163	\$ 133,985	0.41%	78.51%
142														
143	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 16,653	\$ 42,670	\$ 4,153	-	\$ 4,326	-	\$ 9,598	\$ 18,077	8.55%	42.36%
144	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 21,037	\$ 46,018	\$ 5,311	-	\$ 6,789	\$ 1,000	\$ 13,739	\$ 26,539	27.58%	58.32%
145	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 35,250	\$ 38,990	\$ 3,000	-	\$ 30,569	-	-	\$ 33,569	-4.77%	86.30%
146					\$ 72,940	\$ 127,588	\$ 12,464	-	\$ 41,694	\$ 1,000	\$ 23,337	\$ 78,485	7.60%	61.51%
147														
148														
149	RSVP	Volunteer Management	1.11	gb	\$ 64,060	\$ 64,700	\$ 19,800	-	\$ 22,113	-	\$ 22,533	\$ 64,546	0.76%	99.76%
150	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,960	\$ 8,100	\$ 1,276	-	-	-	\$ 6,722	\$ 7,998	0.48%	98.74%
151	RSVP	Transportation	2.13	gb	\$ 16,338	\$ 16,900	\$ 5,694	-	\$ 9,737	-	\$ 1,238	\$ 16,659	1.96%	98.57%
152					\$ 88,368	\$ 89,700	\$ 26,780	-	\$ 31,850	-	\$ 30,593	\$ 89,203	0.96%	99.45%

4

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CICS	LWV	ISU	City	Total	%Change	%Funded
153														
154														
155	Stime	Daycare - Infant	2.02	gb	\$ 10,104	\$ 7,350	\$ 3,150	\$ -	\$ 4,200	\$ -	\$ -	\$ 7,350	-27.26%	100.00%
156	Stime	Daycare - Children	2.03	gb	\$ 89,127	\$ 97,650	\$ 39,765	\$ -	\$ 53,134	\$ -	\$ -	\$ 92,899	4.23%	95.13%
157	Stime	Daycare - School Age	2.04	gb	\$ 1,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
158					\$ 100,242	\$ 105,000	\$ 42,915	\$ -	\$ 57,334	\$ -	\$ -	\$ 100,249	0.01%	95.48%
159														
160	The Arc	Advocacy for Social Dev	1.02		\$ 27,448	\$ 28,500	\$ -	\$ -	\$ 28,215	\$ -	\$ -	\$ 28,215	2.79%	99.00%
161	The Arc	Employment Assistance - Project SEARCH	1.01		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	99.00%
162	The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
163	The Arc	Service Coordination	3.13		\$ 3,685	\$ 3,750	\$ -	\$ 1,040	\$ 1,276	\$ -	\$ 1,400	\$ 3,716	0.84%	99.09%
164	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 51,813	\$ 55,000	\$ -	\$ 42,000	\$ 5,000	\$ -	\$ 5,000	\$ 52,000	0.36%	94.55%
165					\$ 94,946	\$ 99,250	\$ -	\$ 43,040	\$ 42,491	\$ -	\$ 10,400	\$ 95,931	1.04%	96.65%
166														
167	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 34,567	\$ 43,000	\$ -	\$ -	\$ 12,282	\$ 994	\$ 22,748	\$ 36,024	4.22%	83.75%
168	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 15,686	\$ 26,500	\$ 1,500	\$ -	\$ 8,347	\$ 494	\$ 8,003	\$ 18,344	16.95%	69.22%
169	TSA	Disaster Services	2.12	gb	\$ 2,996	\$ 6,000	\$ 1,125	\$ -	\$ 1,196	\$ -	\$ 911	\$ 3,232	7.88%	53.87%
170	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 32,759	\$ 35,500	\$ -	\$ 13,000	\$ 6,731	\$ -	\$ 13,122	\$ 32,853	0.29%	92.54%
171	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 7,687	\$ 9,000	\$ 2,500	\$ -	\$ 1,167	\$ -	\$ 4,020	\$ 7,687	0.00%	85.41%
172					\$ 93,695	\$ 120,000	\$ 5,125	\$ 13,000	\$ 29,723	\$ 1,488	\$ 48,804	\$ 98,140	4.74%	81.75%
173														
174	UCC	Daycare - Infant	2.02	gb	\$ 78,220	\$ 86,372	\$ 8,450	\$ -	\$ 6,346	\$ 37,422	\$ 28,317	\$ 80,535	2.96%	93.24%
175	UCC	Daycare - Children	2.03	gb	\$ 89,080	\$ 97,998	\$ 7,656	\$ -	\$ 10,488	\$ 38,634	\$ 33,799	\$ 80,577	1.68%	92.44%
176	UCC	Daycare - School Age	2.04		\$ 4,660	\$ 4,734	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	0.00%	98.44%
177	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,966	\$ 5,496	\$ 714	\$ -	\$ 1,430	\$ 1,866	\$ 1,079	\$ 5,089	1.86%	92.59%
178	UCC	Daycare - Preschool	1.06		\$ 17,238	\$ 18,301	\$ -	\$ -	\$ -	\$ 17,371	\$ -	\$ 17,371	0.77%	94.92%
179					\$ 194,194	\$ 212,891	\$ 16,820	\$ -	\$ 18,284	\$ 98,953	\$ 63,185	\$ 198,232	2.08%	93.11%
180														
181														
182	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 84,244	\$ 104,150	\$ 2,145	\$ -	\$ 68,276	\$ 4,750	\$ 9,073	\$ 84,244	0.00%	80.89%
183	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 15,595	\$ 18,100	\$ 1,131	\$ -	\$ 10,717	\$ 1,846	\$ 2,100	\$ 15,594	-0.01%	86.15%
184					\$ 99,839	\$ 122,250	\$ 3,276	\$ -	\$ 78,993	\$ 6,396	\$ 11,173	\$ 99,838	0.00%	81.67%

5

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 18/19	Req 19/20	County	CICS	UW	ISU	City	Total	%Change	%Funded
105														
166	YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.04	gb	\$ 79,619	\$ 83,600	\$ 29,396	\$ -	\$ 22,866	\$ -	\$ 28,736	\$ 80,998	1.73%	96.89%
167	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Progra	1.04	gb	\$ 88,213	\$ 125,467	\$ 35,529	\$ -	\$ 25,914	\$ 1,000	\$ 28,239	\$ 90,682	2.80%	72.28%
168	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Progra	1.04	lb	\$ 2,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
169	YSS	Employment Assist. For Youth - Pre-Employment	1.08	gb	\$ 30,625	\$ 32,157	\$ 5,402	\$ -	\$ 8,458	\$ -	\$ 17,334	\$ 31,194	1.86%	97.01%
170	YSS	Out of School Program - Kids Club	1.09	gb	\$ 78,883	\$ 78,054	\$ 62,976	\$ -	\$ 13,026	\$ 1,500	\$ -	\$ 77,502	-1.50%	99.29%
191	YSS	Out of School Program - Kids Club	1.09	lb	\$ 2,311	\$ 6,990	\$ 3,850	\$ -	\$ -	\$ -	\$ -	\$ -	66.59%	96.07%
192	YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 78,247	\$ 89,495	\$ 16,777	\$ -	\$ 58,295	\$ -	\$ 10,014	\$ 85,086	36.52%	100.00%
193	YSS	Out of School Program - Summer Enrichment	1.09	lb	\$ 586	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 800	1.55%	96.72%
194	YSS	Family Dev/ Ed - FADSS, Parent Ed, Healthy Futu	1.10	gb	\$ 23,436	\$ 24,607	\$ 2,440	\$ -	\$ 8,584	\$ 2,200	\$ 10,576	\$ 23,800	1.55%	96.72%
195	YSS	Public Ed/ Awareness - Substance Abuse Ed	1.12	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
196	YSS	Public Ed/ Awareness - Child Safety	1.12	gb	\$ 23,583	\$ 23,978	\$ 2,385	\$ -	\$ 13,106	\$ -	\$ 7,886	\$ 23,357	-0.96%	97.41%
197	YSS	Public Ed/ Awareness - Child Safety	1.12	lb	\$ 1,500	\$ 2,360	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 2,200	46.67%	93.22%
198	YSS	Public Ed/ Awareness - HIV, AIDS Prev	1.12	lb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
199	YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 143,101	\$ 243,601	\$ 97,665	\$ -	\$ 13,990	\$ 2,020	\$ 31,097	\$ 144,772	1.17%	59.43%
200	YSS	Emerg. Assist. For Basic Needs - Transitional Lvl	2.01	gb	\$ 8,576	\$ 15,456	\$ 3,720	\$ -	\$ 3,092	\$ -	\$ 3,148	\$ 9,960	0.00%	64.44%
201	YSS	Emerg. Assist. For Basic Needs - Transitional Lvl	2.08	gb	\$ 137,985	\$ 161,375	\$ 85,000	\$ -	\$ 21,235	\$ -	\$ 31,750	\$ 137,985	0.00%	85.51%
202	YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 10,679	\$ 14,985	\$ 350	\$ -	\$ 2,323	\$ 1,244	\$ 6,729	\$ 10,646	-0.31%	71.00%
203	YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	lb	\$ 91	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100	9.89%	100.00%
204	YSS	Crisis Intervention - Rosedale Crisis	3.09	gb	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0.00%	100.00%
205	YSS	Substance Abuse/ Co-occurring Treatment (outpa	3.16	gb	\$ 22,908	\$ 34,551	\$ 10,467	\$ -	\$ 4,568	\$ 4,200	\$ 8,800	\$ 28,035	22.39%	81.14%
206	YSS	Primary Treat/ Health Maint (Outpatient)-Nursin	3.17	gb	\$ 1,429	\$ 4,929	\$ -	\$ 1,000	\$ 3,000	\$ -	\$ 8,800	\$ 4,000	179.92%	81.15%
207	YSS	Primary Treat/ Health Maint (Outpatient)-Family	3.17	gb	\$ 151,500	\$ 187,425	\$ 79,595	\$ -	\$ 6,300	\$ 23,100	\$ 55,270	\$ 164,265	8.43%	87.64%
208	YSS	Primary Treat/ Health Maint (Outpatient)-MH Ev	3.17	gb	\$ 1,450	\$ 7,950	\$ -	\$ 3,000	\$ 3,500	\$ -	\$ -	\$ 6,500	348.29%	81.76%
209					\$ 892,229	\$ 1,142,890	\$ 436,632	\$ 10,300	\$ 225,057	\$ 12,164	\$ 244,579	\$ 930,732	4.32%	81.44%
210														
211	YWCA	Advocacy for Social Dev - Parent and Student Sup	1.02	gb	\$ 6,752	\$ 7,350	\$ -	\$ -	\$ 6,814	\$ -	\$ -	\$ 6,814	0.92%	92.71%
212	YWCA	Advocacy for Social Dev - Advocacy Against Discr	1.02	gb	\$ 6,753	\$ 7,350	\$ -	\$ -	\$ 6,814	\$ -	\$ -	\$ 6,814	0.90%	92.71%
213	YWCA	Informal Ed for Self Imp and Self Enrich - Training	1.04	gb	\$ 6,608	\$ 7,350	\$ -	\$ -	\$ 6,608	\$ -	\$ -	\$ 6,608	0.00%	89.90%
214	YWCA	Youth Dev/ Social Adj. - Girls Power	1.07	gb	\$ 6,800	\$ 7,350	\$ -	\$ -	\$ 6,800	\$ -	\$ -	\$ 6,800	0.00%	92.52%
215					\$ 28,913	\$ 29,400	\$ -	\$ -	\$ 27,036	\$ -	\$ -	\$ 27,036	0.46%	91.96%
216														
217														
218														
219														
220		TOTAL			\$ 4,876,693	\$ 5,586,286	\$ 1,461,106	\$ 477,792	\$ 1,265,293	\$ 194,430	\$ 1,485,202	\$ 4,864,822	-0.24%	87.09%
221														

4

DO NOT WRITE IN THE SPACE ABOVE, RESERVED FOR RECORDER

Prepared By: Emily Zandt, Story County Planning and Development, 900 6th Street, Nevada, IA 50201 (515) 382-7245
Please Return to the Story County Planning & Development Department

**STORY COUNTY IOWA
RESOLUTION OF THE BOARD OF SUPERVISORS
RESOLUTION NUMBER 19-66**

WHEREAS, there has been submitted to the Board of Supervisors of Story County, Iowa, an application to subdivide real estate from William Gilbert, 54057 290th Street, Huxley, Iowa involving the real estate located in the southwest quarter of Section 02 in Palestine Township at 54057 290th Street, Huxley, Iowa and identified as Parcel #13-02-300-360, hereinafter described on Attachment A and shown on Attachment B, and

WHEREAS, William Gilbert and Susan Fessler are the legal titleholders of said real estate, and

WHEREAS, it appears that all conditions and requirements prescribed by Chapter 354 and Chapter 355, *Code of Iowa*, and as prescribed by the *Story County C2C Plan* and the *Code of Ordinances, of Story County, Iowa*, have been complied with and met,

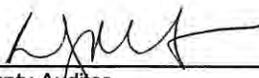
AND WHEREAS, it is the opinion of the Board of Supervisors of Story County, Iowa, that it is advisable and in the best interests of Story County, Iowa, and all persons concerned, that said Plat be approved, and accepted.

NOW, THEREFORE, BE IT RESOLVED that the plat of Gilbert Residential Parcel Subdivision involving real estate hereinafter described on Attachment A and shown on Attachment B being the same, is hereby approved and accepted and all acts and deeds of the said owners and grantors in the premises are hereby confirmed and approved and the real estate hereinafter described on Attachment A shall hereinafter be known as Gilbert Subdivision.

IT IS FURTHER RESOLVED that the Chair of the Board of Supervisors and the County Auditor are authorized and they are hereby directed to certify a copy of this Resolution #19-66 to be affixed to said Final Plat upon its approval by the Board of Supervisors.

Dated this 5th day of February, 2019.


Board of Supervisors
Story County, Iowa


County Auditor
Story County, Iowa

Moved by: Sanders

Seconded by: Murken

Voting Aye: Sanders, Murken, Olson

Voting Nay: None

Absent: None

ATTACHMENT A

Legal Description

A subdivision of Parcel D in the Southwest Quarter of the Southwest Quarter of Section 2, Township 82 North, Range 24 West of the 5th P.M., Story County, Iowa, being described as follows: Commencing at the Southwest Corner of said Section 2; thence S89°14'09"E, 196.37 feet along the South line of said Section 2 to the point of beginning; thence continuing S89°14'09"E, 1139.35 feet to the Southeast Corner of said Southwest Quarter of the Southwest Quarter; thence N00°59'44"E, 521.48 feet along the East line thereof; thence N89°14'09"W, 1146.74 feet; thence S00°11'01 "W, 521.51 feet to the point of beginning, containing 13.68 acres, which includes 0.86 acres of existing public right of way.

Staff Report

Board of Supervisors

Date of Meeting:
February 5, 2019

Case Number SUB01-16
Gilbert Residential Parcel Subdivision
Resolution No. 19-66

APPLICANT: William Gilbert
54057 290th Street
Huxley, IA 50124

STAFF PROJECT MANAGER: Emily Zandt, Planner

SUMMARY: A Residential Parcel Subdivision request to divide one existing parcel to create two proposed lots: proposed Lot 1, a 1.0 net-acre lot to be located to the east existing single-family dwelling, and proposed Lot 2, an 11.82 net-acre parcel which will contain the existing single-family dwelling and accessory structures. Both proposed lots will have road frontage along 290th Street. All requirements for a residential parcel subdivision are met. Planning Staff recommends approval of the proposed Residential Parcel Subdivision Plat as requested by the applicant.





Property Owners

William Gilbert & Susan Fessler
54057 290th Street
Huxley, IA 50124

Parcel Identification Number

13-02-300-360

Property Address

54057 290th Street
Huxley, IA 50124

Location of Subdivision

Palestine Township (Section 2, Township 82, Range 24)

Size of Area

12.82 acres (total net-acreage of subdivision)

Districts

A-1 Agricultural Zoning District
Ballard School District
Huxley Ambulance
Huxley Fire
Consumer Energy
Xenia Rural Water
South Skunk River Watershed

Cities within Two Miles

City of Huxley

Description of Proposed Subdivision

The application is to consider a request for a Residential Parcel Subdivision of a 12.82 net-acre parcel. The proposed subdivision will create two lots:

1. Proposed Lot 1, a 1.0 net-acre lot located east of the existing single-family dwelling and accessory structures, in the southeast corner of the existing parcel, buildable for a single-family dwelling.
2. Proposed Lot 2, an 11.82 net-acre lot containing the existing single-family dwelling and accessory structures.

Proposed Lots 1 and 2 will have frontage along 290th Street. The purpose of the proposed division is to accommodate the construction of a one-story home for the current property owner.



History of Subject Property

Parcel A (2.15 net acres including a farmstead) was divided from the original quarter quarter through a Plat of Survey recorded 1992. In 1993, the remainder of the quarter quarter was conveyed to the applicant and was combined into one tax parcel with Parcel A. The existing dwelling was constructed in 1994, at which time the original dwelling was removed. In 2009, a 1440 square foot detached garage was constructed. Parcel D, the existing 12.82 net-acre parcel, was divided from the combined quarter quarter in 2015 through a Plat of Survey.

The residential parcel subdivision process was adopted in 2012, allowing parcels zoned A-1 agricultural to be divided into two lots buildable for a single-family dwelling with a minimum lot size of one-acre if a dwelling was in existence and other requirements of Chapter 87.07 of the Story County Land Development Regulations, listed below, were met.

Current and Surrounding Land Use

An existing dwelling is located on proposed Lot 2. Proposed Lot 1 does not contain any structures and is currently in agricultural row crop production. Approximately 11 acres of the subject property is currently in row crop production. One net acre of land (approximately 8% of the existing parcel) will be taken out of row crop production with the proposed subdivision. A driveway permit for proposed Lot 1 is required to be submitted and approved by the Story County Engineer's office.

The subject property is designated as Agricultural Conservation Area by the Cornerstone to Capstone (C2C) Comprehensive Plan. The Agricultural Conservation Area designation recognizes that farms are significant historic and economic element in Story County and play a large role in the quality of life to many county residents. The existing dwelling was constructed to replace the original farmstead on the property.

The subject property is located in Palestine Township, approximately 1.6 miles northwest of the City of Huxley. The property is surrounded on all sides by agricultural row crop production. There is a farmstead located approximately 200 feet west, on the south side of 290th Street, as well as a dwelling located immediately to the east of the subject property on a 34 acre parcel. All adjacent properties are zoned A-1 Agricultural District.

There are 31 parcels within a half mile of the subject property. Of the 31 parcels, 9 contain single-family dwellings. There are also 19 parcels within a half mile of the subject property without dwellings that meet minimum lot size requirements to construct a single-family dwelling.

Applicable Regulations – Story County Land Development Regulations

87.07(1)(A)



(1) A subdivision may be submitted for review and approval as a residential parcel subdivision plat when all of the following are true:

- a. The development lots created by the subdivision are intended to be used for residential purposes.
- b. Only two development lots may be created.
- c. The Assessment Property Record Card for the property shall show a single-family dwelling and/or farmstead, as defined in Section 85.08, in existence.
- d. The subdivision includes no land set apart for new streets, alleys, parks, dedicated open space, school property, or public use.
- e. The subdivision lies wholly within the A-1 District. For parcels located within the boundaries of the Ames Urban Fringe Plan, the subdivision must be both zoned A-1 Agricultural and lie wholly within the Rural Service and Agricultural Conservation Area designation.
- f. Both development lots (created by the Residential Parcel Subdivision Plat) shall contain a minimum of one acre (net) each. All side and rear yard setback requirements must be met.
- g. All resulting development lots shall have access to an adjoining public roadway by actual road frontage or easement.
- h. No variances from subdivision or zoning standards shall be granted in order to accomplish the Residential Parcel Subdivision Plat.
- i. The existing parcel shall not have been created through a previously approved Residential Parcel Subdivision Plat. The proposal meets all of the above requirements for a Residential Parcel Subdivision Plat.

Commentary

The following comments are part of the official record of the proposed Residential Subdivision Plat – Gilbert Subdivision, Case No. 01-16. If necessary, conditions of approval may be formulated based off these comments.

The application materials were forwarded to the members of the Interagency Review Team on August 20, 2018. The following are selected comments:

Story County Planning and Development

1. According to the records on Beacon, a shed was built in 1991 and a 30' x 48' (1440 sq. ft.) accessory structure was built in 2009. Also, from review of aerials it appears a deck was recently constructed around the pool. Please provide information on the use of these structures. Were zoning permits obtained for these projects? If not, zoning permit applications may be submitted while county staff reviews the proposed subdivision. *The applicant submitted zoning permits for both the 30' x 48' accessory structure and the deck.*



2. There is an existing shed located 20 feet from the south front property line of the parcel. The minimum front yard setback for buildings located in the A-1 District is 50 feet. Please describe the use of this shed. Can the shed be relocated on your property to meet the 50' minimum front yard setback? Can this shed be removed? Please provide information on your plans for the shed. *The applicant has indicated that the shed will be removed or burned by the Fire Department by the end of 2019. Staff will follow up on this item administratively.*

Story County Engineer

Any new driveways will need a permit from Engineering and Secondary Roads.

Story County Environmental Health

This subdivision does not impact the septic or well for the existing house. Proposed Lot 1 has poorly drained soils, so a septic system will probably NOT be standard gravity laterals.

City of Huxley

The City of Huxley approved the request for the Gilbert Residential Parcel Subdivision at their January 29, 2019 City Council meeting.

Utilities, Fire, EMS Notification

The utility, fire, and ambulance providers were routed information on the proposed subdivision on January 31, 2019. No comment have been received at the time this staff report was completed.

General Public

Notification letters were mailed to surrounding property owners within a quarter-mile regarding the public meeting on the subdivision request January 29, 2019. No written or verbal comments were received from the general public at the time this staff report was completed.

Analysis

Points to consider in evaluating the applicant's request to divide their property through the Residential Parcel Subdivision Plat process to create two lots for a proposed and existing residential dwelling.

1. All requirements for a Residential Subdivision Plat in Section 87.07 of the Story County Land Development Regulations are met.
2. Both lots will have frontage along 290th Street.
3. The purpose of the proposed division is to accommodate the construction of a one-story home for the current property owner.
4. The subject property is designated as Agricultural Conservation Area by the Cornerstone to Capstone (C2C) Comprehensive Plan.



5. This property is not located within the FEMA designated floodplain area and there is no natural resource area designation on the property.
6. Approximately 1 net acre of land will be taken out of agricultural row crop production for proposed Lot 1. This is less than 8% of the existing parcel.
7. There are a total of 31 parcels located within a half mile of the subject property. Of the 31 parcels, 9 have single-family dwellings. There are also 19 parcels without dwellings that meet the minimum lot size requirements to construct a single-family dwelling.

Alternatives

Story County Planning & Development Staff recommend the approval of Gilbert Residential Parcel Subdivision Plat as proposed (alternative #1).

1. **The Story County Board of Supervisors approves Resolution #19-66 the Residential Parcel Subdivision Plat – Gilbert Subdivision as put forth in SUB01-16.**
2. The Story County Board of Supervisors approves Resolution #19-66, the Residential Parcel Subdivision Plat – Gilbert Subdivision as put forth in SUB01-16 with conditions.
3. The Story County Board of Supervisors denies Resolution #19-66, the Residential Parcel Subdivision Plat – Gilbert Subdivision as put forth in SUB01-16.
4. The Story County Board of Supervisors tables the decision on Resolution #19-66, the Residential Parcel Subdivision Plat – Gilbert Subdivision as put forth in SUB01-16, and directs the applicant to address specific areas for additional information, review and/or modifications, and to work with staff to place the subdivision plat back on a future Board of Supervisor's agenda.



County Outreach and Special Projects Manager
Story County, Iowa
Administration Building
900 6th Street, Nevada, Iowa 50201

Ph. 515-382-7247 Email: lharter@storycountyiowa.gov
www.storycountyiowa.gov

TO: Story County Board of Supervisors
FROM: Leanne Lawrie Harter, AICP, CFM
RE: Discussion and Consideration of 2019 Technical Assistance Program
DATE: January 31, 2019

Background

The Technical Assistance to Communities Program was established in 2013, and was approved by the Board of Supervisors in 2014, 2015, 2017, and 2018. As stated in the resolution that has been adopted annually, the following are elements of the program:

- Communities smaller than 3,000 persons in size (according to the 2010 *US Census*) and wholly located within Story County have limited staff resources;
- These communities may require technical assistance to update ordinances and policies and develop emergency operations plans and capital improvements plans;
- Funds up to \$3,000 of the total projects costs per community for such technical assistance services were made available by the Board from the date of approval of the resolution through the end of the current fiscal year; and
- Projects need to have been undertaken and completed during the *current* fiscal year.

Issue

Annually, following the conclusion of the Board's budget worksessions, staff has brought the Technical Assistance to Communities program forward to the Board for discussion and direction. If it is the direction of the Board to continue the program in 2019 (using FY19 funds), staff will prepare a resolution and place it on the consent agenda for February 12th. Following action on that resolution, if approved, staff will distribute materials to eligible communities.

Please let me know any questions or concerns you have.

APPROVED **DENIED**

Board Member Initials: _____

Meeting Date: 2/12/19

Follow-up action: _____



Program Discussion 2019



Urban Renewal Area - Story County, Iowa

APPROVED

DENIED

Board Member Initials: _____

Meeting Date: _____

Follow-up action: _____

*REVISIT &
March 2019*

Tax Increment Financing (TIF) goals, objectives and strategies



APPROVED

DEMIED

∞ Eligibility.

The following types of Economic Development projects will be considered for TIF assistance:

- a) Transportation Infrastructure Enhancement
- b) Public Land and Trail Improvement
- c) Communication and Utility Infrastructure Expansion
- d) Main Street and Town Center Revitalization

Tax Incremental Financing (TIF) goals, objectives and strategies



∞ No Tax Incremental Rebate, Grants, Loans or Assistance to Private Business.

In recognition of government's limited appropriate role in the private business cycle, Story County will not use TIF funds to participate in any direct disbursement or rebate to a private entity.

Tax Increment Financing (TIF) goals, objectives and strategies



∞ Required Match Guidelines.

It is expected that applicants identify a match of 25% of the total project costs.

Program Awards



Communities	Amount (2013)	Amount (2014)	Amount (2015)	Amount (2016)	Amount (2017)	Total Funded Amounts
Cambridge			\$60,000	\$50,000	\$45,000	\$155,000
Collins	\$20,000	\$32,000		\$98,250		\$150,250
Colo						
Colo-NESCO	\$45,000	\$14,000	\$15,422			\$74,422
Gilbert					\$58,100	\$58,100
Huxley		\$13,000	\$18,200	\$79,500		\$110,700
Kelley	\$10,750	\$45,000				\$55,750
Maxwell		\$30,000				\$30,000
McCallsburg	\$65,000					\$65,000
Nevada		\$56,000				\$56,000
Roland	\$6,950					\$6,950
Slater		\$21,000	\$46,125	\$45,000	\$94,500	\$236,625
			\$30,000			
Story City			\$80,300	\$95,750	\$75,750	\$251,800
Zearing	\$11,500	\$24,000				\$35,500
Totals	\$159,200	\$235,000	\$250,047	\$368,500	\$273,350	\$1,286,091

PROJECTS FUNDED WITH STORY COUNTY URBAN RENEWAL FUNDS

Jurisdiction	Project Description	Year Funded	Amount Funded	Total Project Costs
Story County	Construction of improvements at Dakins Lake	2011	\$ 2,800,000.00	\$ 2,800,000.00
Story County	Bike lane improvements along Country Club Road	2011	\$ 166,765.75	\$ 166,765.75
Story County	Paving 1/4 mile of 590th Avenue north of intersection with US Hwy 30	2011	\$ 196,845.57	\$ 196,845.57
Illinois	Improvements at Main Street Community Wellness Center	2013	\$ 20,000.00	\$ 20,000.00
Illinois-NEESCO	Phase I - Construction of playground at elementary school in Zearing	2013	\$ 45,000.00	\$ 91,405.00
Illinois	Construction of enclosure for community mailboxes	2013	\$ 10,750.00	\$ 21,500.00
McCalsburg	Assistance in financing water looping project	2013	\$ 65,000.00	\$ 180,000.00
oland	Asbestos abatement in building to be future location of Roland City Hall	2013	\$ 6,950.00	\$ 100,000.00
earing	Main Street façade improvements	2013	\$ 11,500.00	\$ 23,000.00
Illinois	Work on water lines as a result of US Hwy 65 re-grade	2014	\$ 32,000.00	\$ 192,000.00
Illinois-NEESCO	Phase II - Construction of playground at elementary school in Zearing	2014	\$ 14,000.00	\$ 21,875.00
uxley	Proposed hard surfacing of one-mile of Heart of Iowa Trail from US Highway 69 to Trailridge Park	2014	\$ 13,000.00	\$ 281,223.00
Illinois	Construction of new six-inch water main on Hubbel Street	2014	\$ 45,000.00	\$ 106,650.00
taxwell	Installation of curb and gutter along Trotter Blvd	2014	\$ 30,000.00	\$ 68,000.00
evada	Construction of Clock Tower Center	2014	\$ 56,000.00	\$ 296,970.00
later	Main Street improvements from Story to Tama Streets	2014	\$ 21,000.00	\$ 35,000.00
earing	Building renovations at 107 West Main Street	2014	\$ 24,000.00	\$ 66,809.00
Illinois-NEESCO	Phase III - Construction of playground at elementary school in Zearing	2015	\$ 15,422.00	\$ 21,622.00
uxley	Centennial Park playground expansion	2015	\$ 18,200.00	\$ 27,500.00
ambidge	Construction of new multi-functional municipal building	2015	\$ 60,000.00	\$ 1,991,530.00
later	Main Street improvements to corner of Main Street and Marshall	2015	\$ 46,125.00	\$ 61,500.00
	Acquisition and renovation of 404/406 Main Street	2015	\$ 30,000.00	\$ 121,500.00
Story City	South Park project	2015	\$ 80,300.00	\$ 401,500.00
Story County	Praeri Rail Trail Extension Planning and Construction	2015	\$ 155,275.00	\$ 155,275.00
Story County	ISU Research Park - SCC Greenspace Planning and Construction	2016	\$ 1,500,000.00	\$ 4,000,000.00
ambidge	Construction of new multi-functional municipal building	2016	\$ 50,000.00	\$ 1,991,530.00
Illinois	Main Street building improvements	2016	\$ 98,250.00	\$ 131,000.00
uxley	Park improvements	2016	\$ 79,500.00	\$ 106,000.00
later	Main Street improvements	2016	\$ 45,000.00	\$ 60,000.00
Story City	North Park project	2016	\$ 95,750.00	\$ 403,500.00
Story County	Praeri Rail Trail Extension Planning and Construction	2016	\$ 155,275.00	\$ 155,275.00
Story County	ISU Research Park - SCC Greenspace Planning and Construction	2017	\$ 1,500,000.00	\$ 4,000,000.00
Illbert	Main Street paving and utility reconstruction	2017	\$ 58,100.00	\$ 1,780,400.22
later	Main Street revitalization - north and south side of Main Street from Story Street to Marshall Street	2017	\$ 94,500.00	\$ 126,000.00
Story City	Proposed improvements to Broad Street - gateway signage; benches, bike racks, building lights, history plaques	2017	\$ 75,750.00	\$ 101,000.00
ambidge	Utility re-location	2017	\$ 45,000.00	\$ 1,991,530.00
			\$ 7,760,258.32	\$ 14,311,645.54

Proposed changes to
Story County's FY 20 & FY21 Urban Renewal Policy

Proposed by Supervisor Lauris Olson

February 5, 2019 Board of Supervisors Meeting Agenda
Agenda Item: 12 vi - Discussion And Consideration of 2019 Urban
Renewal Area Program

Presentation Side 2: Tax Increment Financing (TIF) goals, objectives
and strategies

- Add “ e) Housing Development, Rehabilitation and/or
Conversion. ”

Presentation Slide 3: Tax Increment Rebate, Grants, Loans or
Assistance to Private Business

- Delete “No,” substitute “Limited” in summary statement.
- Delete “ In recognition...business cycle,” at beginning of
statement paragraph.
- Extend text to say “Story County will not use TIF funds to
participate in any direct disbursement or rebate to a private
entity, except Housing Development and Rehabilitation and/or
Conversion projects that produce a negotiated number of units
sold or leased at a specified reduction from market rates.

COMMUNICATIONS PLAN



STORY COUNTY, IOWA

APPROVED **DENIED**

Board Member Initials: _____

Meeting Date: 2/5/19

Follow-up action: _____

DRAFT

FEBRUARY 2019
Story County Board of Supervisors
900 6th Street
Nevada, Iowa 50201

www.storycountyiowa.gov



COMMUNICATIONS PLAN *Story County, Iowa*

Historical Overview 1

Goals 2

Target Audiences 3

Strategies and

Action Steps 4

We use this Plan to communicate:

Timely: We will communicate what we know when we know it.

Openly: We will provide all public information in a way that is easy to access and understand.

Proactively: We will engage our customers and stakeholders before being asked to provide information and determine future needs.

Historical Overview

A communications plan is a living, breathing document used to align information activities with the goals, objectives, and key communication messages of the organization. It prioritizes needs, identifies audiences, determines the message and how it is delivered, and measures whether or not the effort was successful. The plan is assessed and updated annually and includes measurable objectives and outcomes.

In January 2014, the Story County Board of Supervisors adopted the first Communications Plan aimed at a set of goals to improve the work we do. Since then, these goals have undergone revision to better meet the progress we have made and our objectives for the future. Our goals are now as follows:

- ◆ *Transparency and accessibility through duration of projects and issues in Story County and access to factual information for the public and County employees.*
- ◆ *Share the Story County vision with the general public and decision-makers.*
- ◆ *Improve communications between the Board of Supervisors and our constituents.*
- ◆ *Engage the community through service and recognition.*
- ◆ *Enhance emergency response communication.*

The Plan contains the following elements:

Goals

Target Audience

Strategies

Action Steps

This Plan serves as a roadmap to encourage participation and focus on what, how, where, and when we communicate so we can better inform, educate and engage citizens in Story County. It allows us to coordinate our messages, tell our stories and present a cohesive identity to the public.

COMMUNICATIONS PLAN *Story County, Iowa*



Historical Overview 1

Goals 2

Target Audiences 3

Strategies and
Action Steps 4

Goals

Transparency and accessibility through duration of projects and issues in Story County and access to factual information for the public and County employees.

- ◆ Increase citizen participation and trust in local government.
- ◆ Spread awareness of issues and projects.
- ◆ Generate and distribute accurate information for residents, community organizations, businesses, other governmental organizations and media sources that serve these groups.

Share the Story County vision with the general public and decision-makers.

- ◆ The reality of county government in Iowa is that it is a somewhat decentralized operation, serving the diverse needs of our residents, while facing the fiscal realities of budgeting and other economic constraints. Our communication strategies must be designed with this in mind.

Improve communications between the Board of Supervisors and our constituents.

- ◆ Integrate strategies that promote two-way dialogue between citizens and government.

Engage the community through service and recognition.

- ◆ We recognize it is important to serve the county through multiple outlets. We will strive to encourage participation and service in community activities and events, along with recognizing outstanding County Staff, citizens and employees.

Enhance emergency response communication.

- ◆ Story County excels in communicating in emergency response and related issues. Story County will continue to plan for enhancing communication strategies in this area, identifying all appropriate solutions to reach necessary populations for all types of incidents.





COMMUNICATIONS PLAN *Story County, Iowa*

Historical Overview 1

Goals 2

Target Audiences 3

Strategies and

Action Steps 4

Target Audiences

Not only are Story County's communication strategies targeted towards those already "in the know" about what is happening in Story County – the targeted audiences are far greater! Story County identifies six **Target Audiences** (described below) towards whom strategies are directed as further outlined in this Plan, including:

*County Employees - Public Officials - General Public
Businesses - Media - Other*

COUNTY EMPLOYEES

Story County employees work in various locations and buildings throughout Story County. Within the Story County government framework, there are six elected offices – Board of Supervisors, Auditor, Recorder, Treasurer, Sheriff and Attorney, and over twenty different County departments or program areas in this structure. Communication amongst County staff at all levels ensures the vision for Story County is presented in a consistent manner.

PUBLIC OFFICIALS

There are over 500 "public officials" in Story County – whether it be a local council member in one of our smaller communities, township trustee, volunteer first responder, member of the local Planning and Zoning Commission, or an individual appointed by the Board of Supervisors to serve on a board or commission.

These individuals rely on Story County for information and support services.

GENERAL PUBLIC

According to the 2010 *US Census*, there are 89,542 residents in Story County. Of that, 17.8% of those people are under the age of 18, and 10% are over the age of 65. In addition, 95.1% of those people (age 25+) are high school graduates, and 45.4% (age 25+) hold at least a Bachelor's Degree. Our population continues to grow and the demographic dynamics dictate that we explore new communication strategies to continue to engage and encourage participation.

COMMUNICATIONS
PLAN
Story County, Iowa



Target Audiences -Continued

Historical Overview 1

Goals 2

Target Audiences 3

Strategies and

Action Steps 4

BUSINESSES

Through the C2C Plan and Implementation Matrix, Story County identifies goals, objectives, and strategies that continue to encourage and support the strong, vibrant economy we experience. In order to meet these goals, the C2C Plan encourages Story County to foster countywide communication and strengthen collaborative efforts. Communication efforts regarding County programs should be targeted to existing businesses as well as potential emerging business throughout Story County.

MEDIA

As media continues to shift how news and information is delivered, we need to continue to use outlets to cooperate with them in getting out our messages, news, and happenings. Media is much more than the local newspaper, radio and television. It now includes blogs, online resources, YouTube channels, and social networking sites such as Facebook, Twitter, LinkedIn and many others.

OTHER

Messages and information Story County shares must go beyond our perceived county boundaries. With I-35 and US Hwy 30 bisecting in our county, along with Iowa State University and many other attractions, we have to employ methods that reach our visitors. Not only those already here – but also those thinking about coming.

What kind of information do they need to reach all their decisions?

Are our communications strategies designed so that their questions are answered or can be asked in a manner to which Story County can respond efficiently and quickly?

Also, we need to be cognizant of that workforce that does not live here in Story County but spends the vast majority of their daylight hours here – nearly 20% of our workforce is from out of Story County. According to 2010 *Census* figures, there were 45,010 individuals working in Story County and 81.5% of those people live in Story County.

COMMUNICATIONS
PLAN
Story County, Iowa



Strategies and Action Steps

Listed below are the strategies and actions steps corresponding to the goal they are working toward.

Transparency and accessibility through duration of projects and issues in Story County and access to factual information for the public and County employees.

- ◆ Annual Report
- ◆ Audio and/or video of Boards and Commissions meetings posted online
- ◆ County News– internal newsletter for County employees
- ◆ Department videos– video descriptions of department duties and services
 - ◆ Increase quality of audio and visual production
- ◆ State of the County Address
- ◆ Timely press releases
- ◆ Updated County Services sheet– summary

Share the Story County vision with the general public and decision-makers.

- ◆ Assist the Human Resources Department with creating Onboarding and Recruitment Program materials
- ◆ Consistent messaging and branding
 - ◆ Produce posters, bulletin boards, mailed letters and other products
 - ◆ Tradeshow Toolkit– display boards
- ◆ Develop mission statement for County
- ◆ Our Story– quarterly County-wide newsletter
- ◆ Use digital and multimedia platforms to create compelling, creative content to share the County’s story; create a photo-repository for the storage of images

Historical Overview 1

Goals 2

Target Audiences 3

Strategies and Action Steps 4

- ◆ **Strategies**
- ◇ **Action Steps**

*Note that strategies and action steps may work toward multiple goals, but are listed under the goal with which the strategy aligns most.

COMMUNICATIONS
PLAN
Story County, Iowa



Strategies and Action Steps

-Continued

Historical Overview 1

Goals 2

Target Audiences 3

**Strategies and
Action Steps 4**

Improve communications between the Board of Supervisors and our constituents.

- ◆ Increase engagement on social media
- ◆ Help organize and facilitate special events for the County
- ◆ Monthly radio updates of County events and activities
- ◆ Provide a timely response to public records requests
- ◆ Analyze website tools, modules, and capabilities for potential implementation
- ◆ Conduct a technology needs analysis related to communications strategies
- ◆ Review survey tools and mechanisms for possible implementation
- ◆ Recognition of media partners during annual Sunshine Week

Engage the community through service and recognition.

- ◆ Citizen of the Year
- ◆ County employee participation in United Way Day of Caring
- ◆ National County Government Month
- ◆ Wellness initiatives
- ◆ Leadership Nevada
- ◆ Box City with Nevada Community School District

Enhance emergency response communication.

- ◆ Continue supporting exercises for the Emergency Operations Center and the COOP/COG
- ◆ Enhance distribution of information post disaster
- ◆ Enhancements to 911 response radio system
- ◆ Outreach campaigns for Flood Awareness Month and National Preparedness Month

◆ **Strategies**

◆ **Action Steps**

*Note that strategies and action steps may work toward multiple goals, but are listed under the goal with which the strategy aligns most.

COMMUNICATIONS PLAN



In January 2014, the Story County Board of Supervisors adopted the first Communications Plan. Annually, the Plan is reviewed by the Board and updated as necessary. The Board updated the Plan as follows:

February 2015

February 2016

January 2017

January 2018

February 2019

Story County Board of Supervisors

Lauris Olson

Rick Sanders

Linda Murken

www.storycountyiowa.gov

February 2019

331.907 Compensation schedule — preparation and adoption.

1. The annual compensation of the auditor, treasurer, recorder, sheriff, county attorney, and supervisors shall be determined as provided in this section. The county compensation board annually shall review the compensation paid to comparable officers in other counties of this state, other states, private enterprise, and the federal government. In setting the salary of the county sheriff, the county compensation board shall consider setting the sheriff's salary so that it is comparable to salaries paid to professional law enforcement administrators and command officers of the state patrol, the division of criminal investigation of the department of public safety, and city police agencies in this state. The county compensation board shall prepare a compensation schedule for the elective county officers for the succeeding fiscal year. A recommended compensation schedule requires a majority vote of the membership of the county compensation board.

2. At the public hearing held on the county budget as provided in section 331.434, the county compensation board shall submit its recommended compensation schedule for the next fiscal year to the board of supervisors for inclusion in the county budget. The board of supervisors shall review the recommended compensation schedule for the elected county officers and determine the final compensation schedule which shall not exceed the compensation schedule recommended by the county compensation board. In determining the final compensation schedule if the board of supervisors wishes to reduce the amount of the recommended compensation schedule, the amount of salary increase proposed for each elected county officer, except as provided in subsection 3, shall be reduced an equal percentage. A copy of the final compensation schedule shall be filed with the county budget at the office of the director of the department of management. The final compensation schedule takes effect on July 1 following its adoption by the board of supervisors.

3. The board of supervisors may adopt a decrease in compensation paid to supervisors irrespective of the county compensation board's recommended compensation schedule or other approved changes in compensation paid to other elected county officers. A decrease in compensation paid to supervisors shall be adopted by the board of supervisors no less than thirty days before the county budget is certified under section 24.17.

4. The elected county officers are also entitled to receive their actual and necessary expenses incurred in performance of official duties of their respective offices. The board of supervisors may authorize the reimbursement of expenses related to an educational course, seminar, or school which is attended by a county officer after the county officer is elected, but prior to the county officer taking office.

5. In counties having two courthouses, a principal elected county officer and the principal officer's first deputy or assistant may agree in writing to a division of their annual salaries. The division shall not allow for payment to the elected officer and the first deputy or assistant which is greater than the sum of the two salaries otherwise authorized by law. Upon certification to the board by the elected officer involved, the board shall certify to the auditor the annual salaries certified by the elected officer.

1 - 3. [C51, §169, 211, 213, 2536; R60, §380, 381, 422, 424, 4145; C73, §3775, 3784, 3788, 3789, 3792, 3793, 3798; C97, §297, 308, 479, 490, 495, 509; S13, §297; SS15, §308, 479, 490, 490-a, 495, 510-a, -c; C24, 27, 31, 35, 39, §5220, 5222, 5224, 5226, 5228, 5230; C46, 50, 54, 58, 62, §340.1, 340.3, 340.5, 340.7, 340.9, 340.11; C66, 71, 73, 75, §340.1, 340.3, 340.7, 340.9; C77, 79, 81, §340.1, 340.7, 340.9, 340A.6; S81, §331.907(1 - 3); 81 Acts, ch 117, §906]

4. [C71, 73, 75, 77, 79, 81, §340.12; S81, §331.907(4); 81 Acts, ch 117, §906]
83 Acts, ch 123, §154, 209; 83 Acts, ch 186, §10100, 10201; 86 Acts, ch 1095, §1; 87 Acts, ch 227, §29; 98 Acts, ch 1074, §28; 2005 Acts, ch 35, §31; 2008 Acts, ch 1184, §71; 2009 Acts, ch 179, §126, 127

Referred to in §28E.30, 331.215, 331.322, 331.323, 331.752

APPROVED **DENIED**
Board Member Initials: [Signature]
Meeting Date: 2/5/19
Follow-up action: decrease chair
\$1,000⁰⁰ annual

CAPITAL IMPROVEMENTS PLAN



STORY COUNTY, IOWA

Direction
APPROVED *SD* **DENIED**
Board Member Initials: _____
Meeting Date: _____
Follow-up action: _____

MARCH 2019

Story County Board of Supervisors
900 6th Street
Nevada, Iowa 50201

www.storycountyiowa.gov

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CAPITAL IMPROVEMENTS PLAN

Introduction 1

Process 2

Definitions 3

Projects 4

Introduction

The Story County Capital Improvements Plan (CIP) is a multi-year guide to the construction and/or improvement of county facilities and the acquisition of equipment. Through the process of preparing and updating this CIP, the County meets the need for orderly maintenance of the County’s physical assets. This CIP is intended to serve as a planning tool and is structured to present meaningful long-range perspective of the County’s long-range capital needs and to be used as an implementation tool for the acquisition, development, construction, maintenance, and renovation of public facilities, infrastructure, and capital equipment.

The Story County Board of Supervisors first identified the development of this Plan in the May 2013 Strategic Plan adopted by the Board and have adopted a CIP each following year . The CIP runs on a fiscal year basis – July 1st through June 30th, and defines projects on a five year timeframe.

The CIP adopts the 5-Year Story County Secondary Road Construction Program, updated and adopted annually, by reference.

The following project timeframes are identified in this current CIP:

Current Projects	Those in the current FY cycle (FY19)
Year 1	FY 20: July 2019 – June 2020
Year 2	FY 21: July 2020 – June 2021
Year 3	FY 22: July 2021 – June 2022
Year 4	FY 23: July 2022 – June 2023
Year 5	FY 24: July 2023 – June 2024



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Process to Develop CIP

It is anticipated that the CIP is reviewed annually and is updated as necessary. Preparation of the CIP is an interactive process that takes approximately four to six months each cycle. The CIP is developed in a manner consistent with approved County financial policies that set guidelines for the CIP and for the funding of maintenance and replacement projects.

Elected Officials and Department Heads were asked to submit proposed projects in December 2018 in line with the initial budget preparations. County staff members reviewed proposed projects and identified those to recommend to the Board of Supervisors to include in the CIP. As budgets were prepared and submitted, additional projects were included as identified through the Board of Supervisors' worksessions in January 2019.

The projects are categorized beginning on page seven by year as noted above. The CIP is not meant to be a static document - it is intended to help the Board of Supervisors in their budgeting discussions and prioritization. As a guiding document, it may be amended as warranted.

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Terms and Definitions

Story County has defined key terms in order to help guide the development of this CIP.

Capital Assets

Capital assets include land, facilities, parks, playgrounds and outdoor structures, special projects from Secondary Roads, pedestrian and bicycle systems, water and sewer infrastructure, technology systems and equipment, and other items of value from which the County derives benefit for a significant number of years.

Capital Projects

Capital projects result in economic activities that lead to the acquisition, construction, or extension of the useful life of capital assets. They have a total project cost in the range of \$25,000 or more; range from construction of new buildings to renovations, additions, conversions, or demolitions of existing buildings; have a useful life of five years or longer, significantly extend the useful life of an asset, or significantly alter the nature and character of an asset (not to include annual asset maintenance costs, annual warranty costs or other ongoing costs.)

The CIP includes four different types of projects: equipment, new project/construction (and project continuation to following years), modification of existing project, and maintenance.

- ◆ **Equipment**

The proposed purchases/lease/rental of equipment, including vehicles, software, hardware, and other applications when the costs exceed \$75,000.

Projects such as new building(s), land acquisition, remodels, and related items costing over \$25,000 are included and identified in one the following three categories:

- ◆ **New Project/Construction**
- ◆ **Modification of Existing Project (includes project extension)**
- ◆ **Building Maintenance**



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Projects are listed in order of potential fiscal year in which the project may be undertaken. However, as this is a dynamic document, project schedules may change and be moved up or down on the timeframe, due to many factors, such as budget, staffing, and priorities. Also, estimated amounts and potential funding sources are meant only as guidance in this document. Elected Officials, Department Heads, and the Board of Supervisors identify the projects and funding mechanisms in the annual budget process.

The following is a list of projects that have gone through the CIP process and have been completed:

- Motor Grader Leases
- Phone System Replacement
- Dakin's Lake Expansion
- CLP Admin Building Roof Replacement
- Security Cameras for County Buildings
- Justice Center Well-Field Buy-Out
- Praeri Rail Trail Extension Planning
- Body and In-Car Camera Lease Agreement
- Election Equipment
- Keyless Entry Panels Replacement
- Animal Shelter Purchase
- Hickory Grove Campground Shower Building and Storm Shelter Construction
- Paving of Grant Avenue from 190th to Gilbert City Limits
- Paving of 600th Avenue from US Hwy 30 to Lincoln Highway
- West 190th Bridge Replacement
- 660th Avenue Bridge Replacement
- Dakins Lake—Vault Toilet
- Core Switch Replacements
- Jordan Acres Land Acquisition
- Tandem Truck Purchase
- U.S.A.C.E Land Acquisition
- Phase 1 - Tedesco Environmental Learning Corridor—Design and Mobilization
- Human Services Center Generator
- Sensitive Areas Inventory Update (Phase 1)
- Secondary Roads Building Improvements—Roland and Kelley Sheds
- Animal Shelter Improvements—Phase 1 (Architectural/Engineering Design)
- Purchase and Installation of Emergency Communications Center Furniture
- Carroll Prairie Acquisition
- Net App Replacement
- Loader Purchase



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Projects—Fiscal Year 2019 *Current Year*

Department	Animal Control
Project Name	Animal Shelter Improvements—Phase 2 (Construction to Architectural Specifications)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Friends of Animals Fund
<i>Estimated Budget Amount</i>	\$300,000
Department	Conservation
Project Name	U.S.A.C.E Land Acquisition
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Conservation Reserve, General Fund
<i>Estimated Budget Amount</i>	TBD
Project Name	Praeri Rail Trail Extension Construction
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	TIF, Conservation Reserve, General Fund, Grants
<i>Estimated Budget Amount</i>	\$545,000
Project Name	Hickory Grove Watershed Improvement Project (Managed by IDNR) and Trail Extension
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Grants
<i>Estimated Budget Amount</i>	\$942,000
Project Name	Heart of Iowa Nature Trail Paving Phase 1 (Construction)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Grants, Energy Transfer Partners Fund, General Fund
<i>Estimated Budget Amount</i>	\$390,000

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Projects—Fiscal Year 2019 *Current Year*

Department	Conservation—Continued
Project Name	Renewable Energy Cabin (Dakins Lake Cabin #1) - Design Phase and Construction
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Energy Transfer Partners Fund
<i>Estimated Budget Amount</i>	\$250,000
Project Name	Sensitive Areas Inventory Update - Phase 2
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$60,000
Project Name	Phase 2 — Tedesco Environmental Learning Corridor Construction
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Conservation Reserve, General Fund, and Other Funding to be Determined, TIF Revenue Bond
<i>Estimated Budget Amount</i>	\$1,500,000
Project Name	Hickory Grove Beach House
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000
Project Name	McFarland Park – Sidewalk Improvements
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000



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Projects—Fiscal Year 2019 *Current Year*

Department	Facilities Management
<i>Project Name</i>	<i>Justice Center Roof Replacement Project</i>
<i>Type of Project</i>	<i>Maintenance</i>
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$358,800

<i>Project Name</i>	<i>Justice Center Project—Courthouse and Building Security, Attorney's Office Consolidation, and Jail Maintenance—Study and Planning Work</i>
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Fines Recovery, General Fund and Other Funding to be Determined
<i>Estimated Budget Amount</i>	TBD

Department	Secondary Roads
<i>Project Name</i>	<i>Motor Grader Lease</i>
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$911,000

Department	Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors
<i>Project Name</i>	<i>Countywide Interoperable Communications System</i>
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD

FISCAL YEAR 2019 - TOTAL PROJECTS \$5,531,800

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Department	Auditor
Project Name	e-Pollbooks
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$188,020
Department	Conservation
Project Name	Hickory Grove Sewer
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	Conservation Reserve
<i>Estimated Budget Amount</i>	\$450,000
Project Name	Phase 3 —Tedesco Environmental Learning Corridor Construction
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Conservation Reserve, General Fund, and Other Funding to be Determined, TIF Revenue Bond
<i>Estimated Budget Amount</i>	\$2,000,000
Project Name	Heart of Iowa Nature Trail Paving Phase 1 (Construction)
<i>Type of Project</i>	New Project/Construction - Continuation
<i>Potential Funding Source(s)</i>	Grants, Energy Transfer Partners Fund, General Fund
<i>Estimated Budget Amount</i>	\$390,000
Project Name	IRVM Spray Truck
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund, Grants
<i>Estimated Budget Amount</i>	\$91,600



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Projects—Fiscal Year 2020

Department	Conservation—Continued
Project Name	Dakins Lake Playground
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Grants
<i>Estimated Budget Amount</i>	\$75,000
Project Name	Hickory Grove Park - Campground Expansion Planning
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$80,000
Project Name	Hickory Grove Park - Cabin Design
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$25,000
Project Name	IRVM Building Addition
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$48,000
Project Name	McFarland Nature Playscape
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$54,000

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Department	Conservation—Continued
<i>Project Name</i>	McFarland Conservation Center Feasibility Study for Future Use
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$30,000
Department	Facilities Management/ Auditor
<i>Project Name</i>	Administration Building Infill Addition— Study and Planning Work
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund and Other Funding to be Determined
<i>Estimated Budget Amount</i>	TBD
Department	Facilities Management
<i>Project Name</i>	Justice Center HVAC Replacement - Phase 1
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$360,000
<i>Project Name</i>	IT Server Room Heat Pump Replacements
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$44,000



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Projects—Fiscal Year 2020

Department Secondary Roads

Project Name Motor Grader Lease

Type of Project Equipment

Potential Funding Source(s) General Fund

Estimated Budget Amount \$250,000

Project Name Tractor with Mower

Type of Project Equipment

Potential Funding Source(s) Secondary Road Fund

Estimated Budget Amount \$107,500

Project Name Dump Truck Purchases (3 units)

Type of Project Equipment

Potential Funding Source(s) Secondary Road Fund

Estimated Budget Amount \$570,000

Department Sheriff, Facilities, Conservation, Secondary Roads, Board of Supervisors

Project Name Countywide Interoperable Communications System

Type of Project New Project/Construction - Continuation

Potential Funding Source(s) General Fund

Estimated Budget Amount TBD

FISCAL YEAR 2020 - TOTAL PROJECTS \$4,763,120

CAPITAL IMPROVEMENTS PLAN



Projects—Fiscal Year 2021

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Department	Conservation
Project Name	Renewable Energy Cabin (Dakins Lake Cabin #2)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, Energy Transfer Partners Fund
<i>Estimated Budget Amount</i>	\$260,000
Project Name	Hickory Grove Park - Sewer Expansion
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$100,000
Project Name	Dakins Lake Trail Paving
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000
Project Name	McFarland Park - Lake Restoration
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, IDNR
<i>Estimated Budget Amount</i>	\$115,000
Project Name	Heart of Iowa Nature Trail Paving Phase 2 (Construction)
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, State and Federal Grants
<i>Estimated Budget Amount</i>	\$1,220,000
Project Name	Hanums Mill Lowhead Dam Restoration
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund, IDNR
<i>Estimated Budget Amount</i>	\$500,000



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Projects—Fiscal Year 2021

Department	Conservation—Continued
<i>Project Name</i>	Hickory Grove Park - Road Resurfacing
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000

Department	Facilities Management
<i>Project Name</i>	Justice Center HVAC Replacement - Phase 2
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$400,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000

Department	Sheriff
<i>Project Name</i>	Outbuilding Storage
<i>Type of Project</i>	New Project/Construction
<i>Potential Funding Source(s)</i>	General Fund and Other Funding to be Determined
<i>Estimated Budget Amount</i>	TBD

FISCAL YEAR 2021 - TOTAL PROJECTS \$3,270,000



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Projects—Fiscal Year 2022

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Department	Facilities Management
<i>Project Name</i>	Justice Center HVAC Replacement - Phase 3
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$570,000

Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000



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Department	Secondary Roads
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<i>Project Name</i>	Motor Grader Lease
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<i>Type of Project</i>	Equipment
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<i>Potential Funding Source(s)</i>	General Fund
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<i>Estimated Budget Amount</i>	\$250,000
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Department	Facilities Management
<i>Project Name</i>	Human Services Center - New Roof and ERV
<i>Type of Project</i>	Maintenance
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	TBD
Department	Secondary Roads
<i>Project Name</i>	Motor Grader Lease
<i>Type of Project</i>	Equipment
<i>Potential Funding Source(s)</i>	General Fund
<i>Estimated Budget Amount</i>	\$250,000

CAPITAL IMPROVEMENTS PLAN



The Board of Supervisors adopted the first Capital Improvements Plan for Story County in February 2014. The steps towards the CIP adoption and implementation started in May 2013, with the identification of the CIP on the Board's Strategic Plan, stating:

Develop Capital Improvements Program

Benefits: Better schedule public improvements that require more than one year to construct. Provide an opportunity for long-range financial planning and management.

The adopted CIP runs on a fiscal year basis – July 1st through June 30th, and defines projects on a five year timeframe. It will be reviewed annually and updated as necessary.

www.storycountyiowa.gov

March 2019

Approved by the Story County Board of Supervisors



CAPITAL IMPROVEMENTS PLAN TIMEFRAME FY2020-2024

Timeframe	Tasks	Comments
November 15 th - December 7 th	CIP Request Forms prepared by EO/DH	Forms are due on or before 5:00 pm December 7 th – submitted to Leanne Harter
<i>From December 5 – 7: Leanne Harter will be available to discuss projects and finalize paperwork.</i>		
Week of December 10 th	CIP Review Committee Meeting #1	Initial review of projects and existing CIP and budget discussion
Week of December 17 th	CIP Review Committee Meeting #2	Discussion of projects to be included
Draft CIP prepared and distributed for BOS Budget Worksessions		Distributed prior to December 27, 2018
January 14, 2019 9:00 am	CIP Budget worksession with BOS	Additional discussions on the projects will occur through the individual worksessions as well.
Week of January 28 th	Staff compile changes to Draft CIP	Placed on BOS agenda for discussion purposes on February 5, 2019
February 5, 2019	BOS review of Draft CIP	Discussion and direction to seek public input
February 5, 2019 – March 1, 2019	Public Comment Period	
March 5, 2019	BOS review of public input	Direction on revisions to be brought forth on March 12, 2019
March 12, 2019	Formal Adoption of CIP	Formal action occurs after adoption of the budget
Formal CIP Adoption - runs on a fiscal year basis.		
Project Timeframes		
FY19	July 2018 – June 2019	Current Year
FY20	July 2019 – June 2020	Year 1
FY21	July 2020 – June 2021	Year 2
FY22	July 2021 – June 2022	Year 3
FY23	July 2022 – June 2023	Year 4
FY24	July 2023 – June 2024	Year 5