

CENTRAL IOWA COMMUNITY SERVICES

Regional Governance Board

December 16, 2013 @ 1:30PM

Public Meeting Room, Story County Administration Building

900 6th Street, Nevada, IA 50201

Conference Call Number: 1-619-326-2772

Pass Code: 692-9330

****Please note that each caller pays for their own call****

Agenda

Welcome and Introductions

Agenda & Minutes

Action

Regional Membership (John)

Action

Proposed Dates for Future Meetings (Deb)

Action

County Updates

Informational

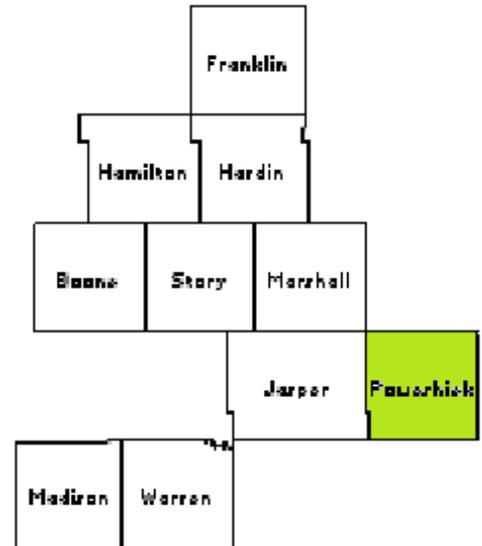
Public Comment

Adjourn

Regional Membership

The Administrative Team met Friday 12/6 and reviewed information from Poweshiek County on staffing, finances, and county services. Information listed in the attachment shows that their projected FY 14 ending fund balance is \$382, 254. It is the recommendation of the Administrative Team that Poweshiek County’s request for Regional membership be approved.

County:	Poweshiek	
Population	18914	
Regional Population	299129	
Total Population	318043	
Fund Balance July 1, 2013	\$404,985	
Owed Medicaid Bills	\$467,461	
Net Fund Balance	(\$62,476)	
State Payment Revenue	\$0	
Is Levy Maxed?	Yes	
Levy	\$444,227	
Equalization	\$444,826	
Total FY 14 Projected Revenue	\$889,053	
Projected Expenditures FY 14	\$444,323	
Net Total	\$444,730	
Projected FY14 Ending Fund Balance	\$382,254	
County Enterprise?	TCM	
Is Enterprise in Fund 10	No	



January – June 2014 Proposed Regional Board Meeting Dates

Monday, January 20th at 1:30pm

Monday, February 24th at 1:30pm

Monday, March 17th at 1:30pm

Monday, April 21st at 1:30pm

Monday, May 19th at 1:30pm

Monday, June 16th at 1:30pm