

ELECTED OFFICIAL/DEPARTMENT HEAD
STAFF MEETING

November 12, 2013 3:00 p.m.

1. Welcome – Rick Sanders, Board Chair
2. FY15 Budget Information – Lisa Markley
3. FY15 Budget Guidelines – Board of Supervisors
4. Review of Draft CIP and process – Leanne Harter
5. IP Phone System Installation Schedule/Budget – Barb Steinback
6. NEOGOV/2013 Evaluations – Alissa Wignall