

Road Use Tax Revenues

FY19

STORY County - Secondary Road

Date	Amount
7/17/2018	\$310,644.59
8/21/2018	\$500,444.28
9/18/2018	\$501,645.99
10/16/2018	\$317,982.94
11/20/2018	\$435,767.13
12/18/2018	\$394,790.09
1/15/2019	\$380,372.34
2/19/2019	\$376,449.38
3/19/2019	\$308,893.53
4/16/2019	\$175,527.05
5/21/2019	\$385,225.94
6/18/2019	\$338,738.95
Total	\$4,426,482.21

April 2019 payment is less than usual due to the transfer of annual motor vehicle registrations in excess of \$392,000,000 from the Road Use Tax Fund to the TIME-21 Fund per Iowa Code 312.2(17)(a).

FY20

STORY County - Secondary Road

Date	Amount
7/16/2019	\$331,749.65
8/20/2019	\$494,345.38
9/17/2019	\$504,343.95
10/16/2019	\$506,588.32
11/19/2019	\$388,605.04
12/17/2019	\$283,394.17
1/21/2020	\$473,897.12
2/18/2020	\$435,850.28
3/17/2020	\$187,446.30
4/21/2020	\$381,776.47
Total	\$3,987,996.68

March 2020 payment is less than usual due to the transfer of annual motor vehicle registrations in excess of \$392,000,000 from the Road Use Tax Fund to the TIME-21 Fund per Iowa Code 312.2(17)(a).

FY 20 Revenue Projection - Start of Fiscal Year estimate

Based on FY 19 factors applied to FY 20 projected revenue

Advance

Prepared on: 10/9/2018

Prepared by: ICEA Service Bureau

FY 19	Funding	Secondary Road Fund allocation
		Est. amount for FY19 -> \$371,630,000
	\$317.88M Reg (25.5%) & \$44.23 TIME-21 (20%) plus TJ \$9.52	

FM xfr Allocation	City TIME-21 Amts
\$ 3,145,774	\$464,131

FM Road fund allocation
Est. amount for FY19 -> \$103,390,000
8% of RUTF - no TIME-21

FY 20	Funding projections	Secondary Road Fund allocation
		Est. amount for FY20 -> \$370,030,000
	\$315.58M Reg (25.5%) & \$45 TIME-21 (20%) plus TJ \$9.45	

FM xfr Allocation	City TIME-21 Amts
\$ 3,132,882	\$464,131

FM Road fund allocation
Est. amount for FY20 -> \$102,650,000
8% of RUTF - no TIME-21

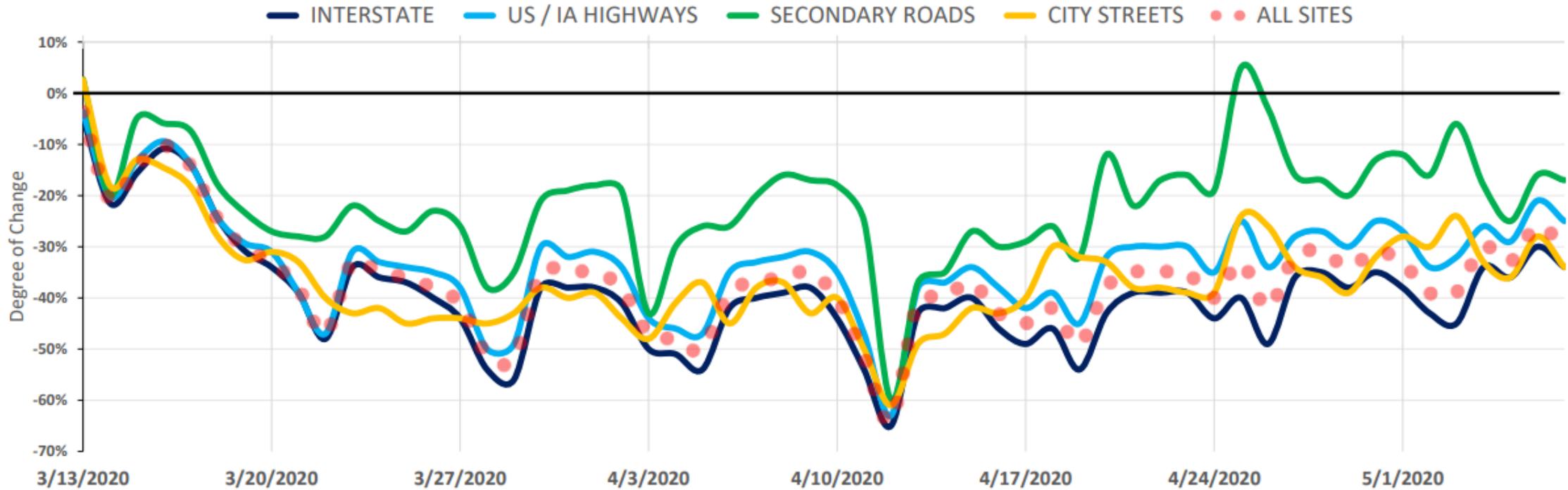
Counties	Factors based on Sec. Rds. data as of 01/01/18 and 2010 US Census	Use this in budget 3A RUTF regular 24.5% allocation + DOT TJ	Use this in budget 3C TIME-21 20.0% allocation	Total Secondary Road Fund
No Name	SRF Factor	\$	\$	\$
1 Adair	0.92004700	\$2,990,429	\$414,021	\$3,404,450
2 Adams	0.66584928	\$2,164,211	\$299,632	\$2,463,843
3 Allamakee	1.01436672	\$3,296,996	\$456,465	\$3,753,461
4 Appanoose	0.80271471	\$2,609,063	\$361,222	\$2,970,285
5 Audubon	0.72741690	\$2,364,323	\$327,338	\$2,691,661
6 Benton	1.36971736	\$4,451,992	\$616,373	\$5,068,365
7 Black Hawk	1.19296362	\$3,877,489	\$536,834	\$4,414,323
8 Boone	1.04874843	\$3,408,747	\$471,937	\$3,880,684
9 Bremer	0.89424696	\$2,906,571	\$402,411	\$3,308,982
10 Buchanan	1.15473632	\$3,753,240	\$519,631	\$4,272,871
11 Buena Vista	0.97571646	\$3,171,372	\$439,072	\$3,610,444
12 Butler	1.06336200	\$3,456,245	\$478,513	\$3,934,758
13 Calhoun	0.95034753	\$3,088,915	\$427,656	\$3,516,571
14 Carroll	1.01756882	\$3,307,404	\$457,906	\$3,765,310
15 Cass	0.88442440	\$2,874,645	\$397,991	\$3,272,636
16 Cedar	1.06834292	\$3,472,435	\$480,754	\$3,953,189
17 Cerro Gordo	1.06207833	\$3,452,073	\$477,935	\$3,930,008
18 Cherokee	0.98130602	\$3,189,539	\$441,588	\$3,631,127
19 Chickasaw	0.93466833	\$3,037,952	\$420,601	\$3,458,553
20 Clarke	0.61880911	\$2,011,315	\$278,464	\$2,289,779
21 Clay	0.99293548	\$3,227,338	\$446,821	\$3,674,159
85 Story	1.11771550	\$3,632,911	\$502,972	\$4,135,883
86 Tama	1.21405378	\$3,946,039	\$546,324	\$4,492,363
87 Taylor	0.81901839	\$2,662,056	\$368,558	\$3,030,614

Use this in budget 3B Transfers for FM extensions in cities with less than 500 population	<Informational> City TIME-21 included in FMxtn TJ
\$16,377	\$2,426
\$8,963	\$1,328
\$12,042	\$1,784
\$51,184	\$7,583
\$13,070	\$1,936
\$16,777	\$2,486
\$0	\$0
\$25,691	\$3,806
\$5,844	\$866
\$37,523	\$5,559
\$19,659	\$2,912
\$11,679	\$1,730
\$27,774	\$4,115
\$76,786	\$11,376
\$26,283	\$3,894
\$6,491	\$962
\$53,893	\$7,984
\$17,350	\$2,570
\$49,842	\$7,384
\$4,745	\$703
\$40,487	\$5,998
\$33,728	\$4,997
\$42,295	\$6,266
\$25,938	\$3,843

Factors based on FM data as of 01/01/18 and 2010 US Census	FM allocation
FM factor	
0.78950967	\$810,432
0.60749105	\$623,591
1.02588512	\$1,053,071
0.81388012	\$835,448
0.69656842	\$715,027
1.31415978	\$1,348,985
1.26554030	\$1,299,077
1.05530231	\$1,083,268
0.83771423	\$859,914
1.17728583	\$1,208,484
0.96516353	\$990,740
1.04328728	\$1,070,934
0.89722958	\$921,006
1.00807064	\$1,034,785
0.78281470	\$803,559
1.09238300	\$1,121,331
1.06118788	\$1,089,309
0.95216770	\$977,400
0.85106401	\$873,617
0.61911857	\$635,525
0.97573269	\$1,001,590
1.15376726	\$1,184,342
1.18338886	\$1,214,749
0.82256080	\$844,359

All Roadway Traffic Changes since March 13, 2020

Change compared to the same Day of the Week in 2019



DAILY VEHICLE COUNT Changes for the Same Days of the Week from 2019 to 2020

Road Systems	Change from March 13th to April 30	Current Week							Current Week Change to Date
		Friday 05-01	Saturday 05-02	Sunday 05-03	Monday 05-04	Tuesday 05-05	Wednesday 05-06	Thursday 05-07	
INTERSTATE	-39%	-38%	-43%	-45%	-34%	-36%	-30%	-34%	-37%
US/IA HIGHWAYS	-33%	-27%	-34%	-32%	-26%	-29%	-21%	-25%	-28%
SECONDARY ROADS	-22%	-12%	-16%	-6%	-18%	-25%	-16%	-17%	-16%
CITY STREETS	-36%	-28%	-30%	-24%	-33%	-36%	-28%	-34%	-31%
ALL SITES	-37%	-33%	-39%	-39%	-30%	-33%	-26%	-30%	-33%

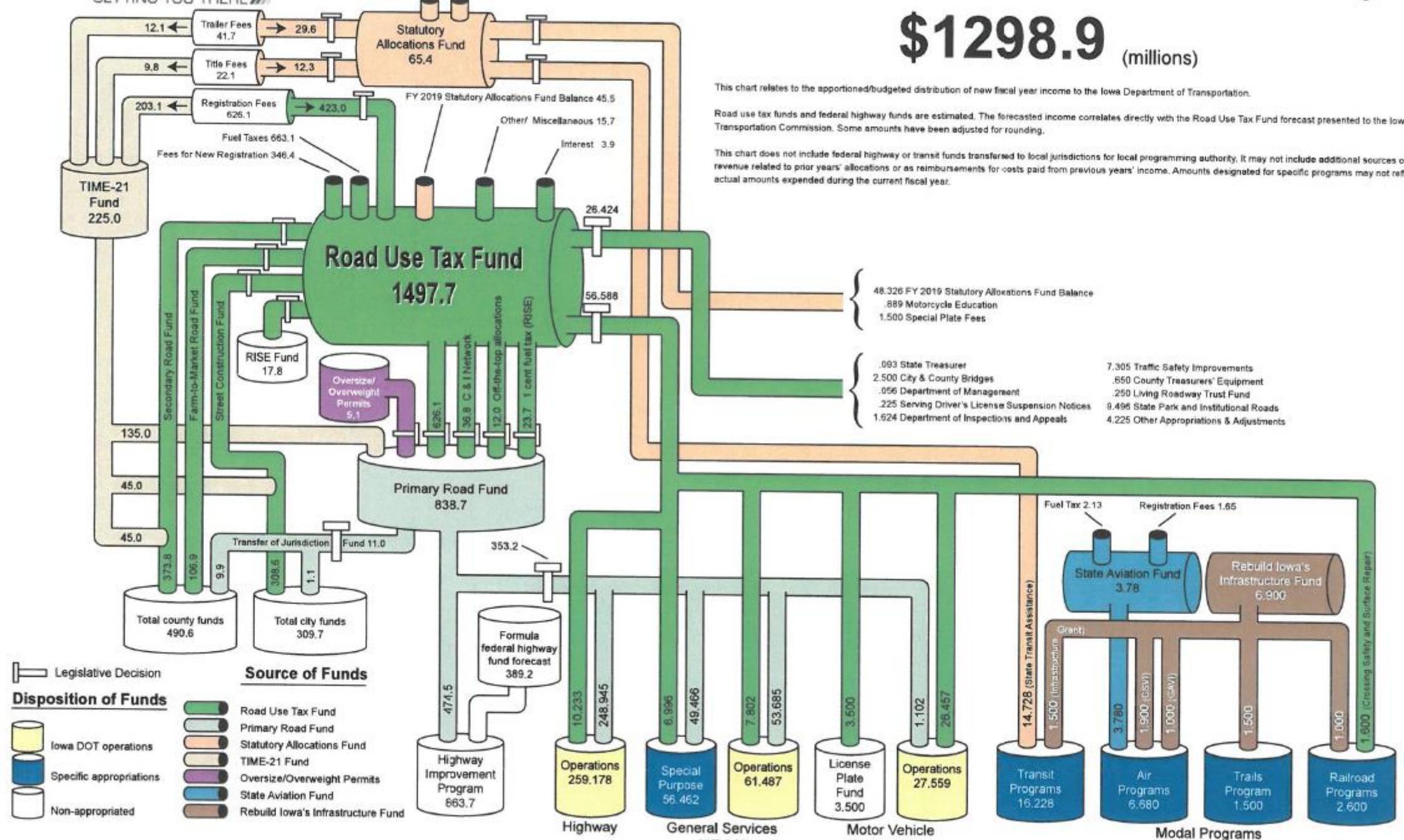
Fiscal Year 2020 Transportation Funding

\$1298.9 (millions)

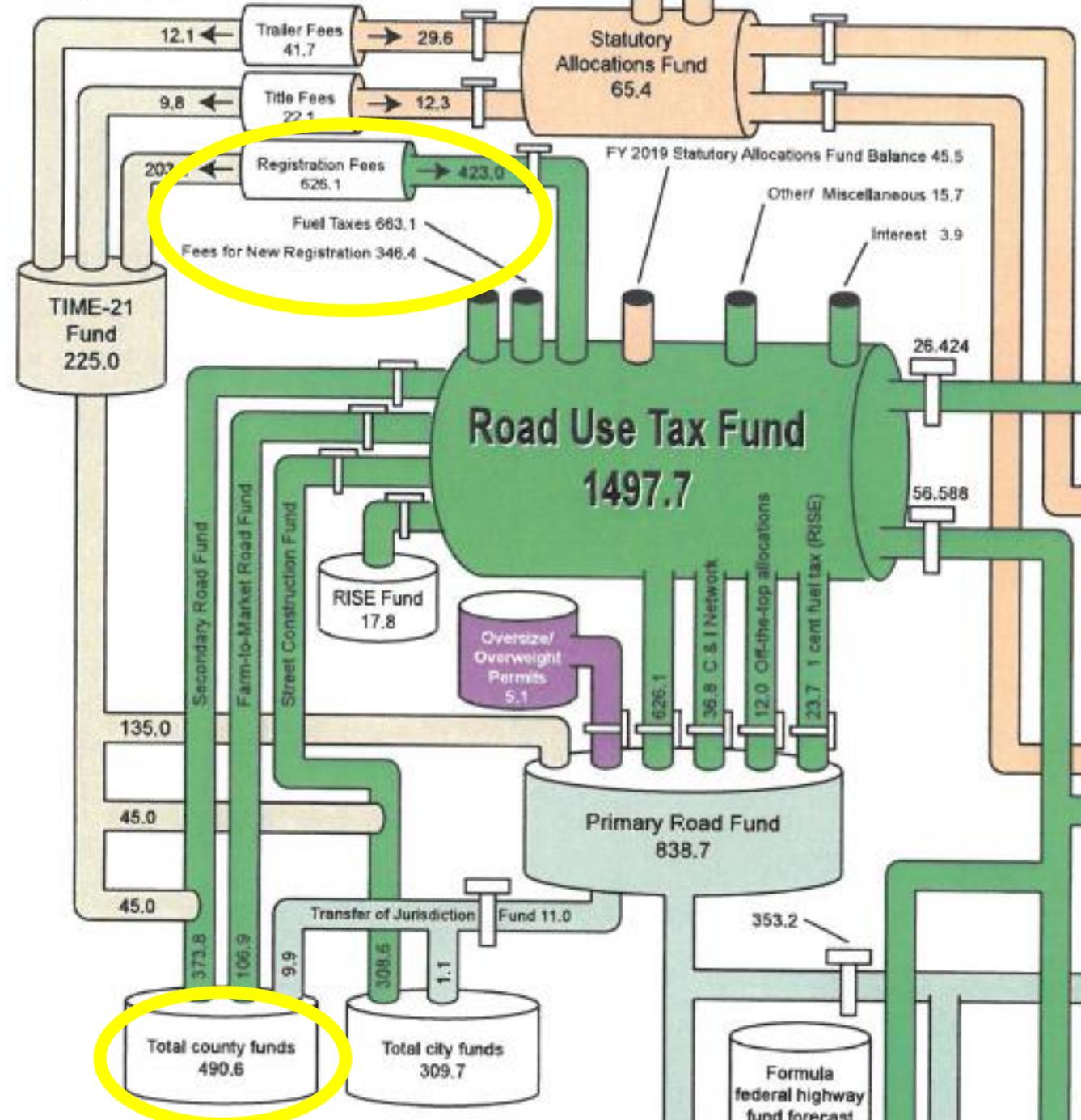
This chart relates to the apportioned/budgeted distribution of new fiscal year income to the Iowa Department of Transportation.

Road use tax funds and federal highway funds are estimated. The forecasted income correlates directly with the Road Use Tax Fund forecast presented to the Iowa Transportation Commission. Some amounts have been adjusted for rounding.

This chart does not include federal highway or transit funds transferred to local jurisdictions for local programming authority. It may not include additional sources of revenue related to prior years' allocations or as reimbursements for costs paid from previous years' income. Amounts designated for specific programs may not reflect actual amounts expended during the current fiscal year.



\$1298.9



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 actual amounts expended during the current fiscal year.

- 48.326 FY 2019 Statutory Allocations Fund Balance
 - .889 Motorcycle Education
 - 1.500 Special Plate Fees
-
- .093 State Treasurer
 - 2.500 City & County Bridges
 - .056 Department of Management
 - .225 Serving Driver's License Suspension Notices
 - 1.624 Department of Inspections and Appeals

Total county funds
490.6

Total city funds
309.7

Formula federal highway fund forecast

Fuel Tax 2.13
State Av...
Grant