

**STORY COUNTY CONSERVATION BOARD
BOARD OF DIRECTORS
AGENDA - June 14, 2021 - 5:30 PM**

Story County Conservation Center – 56461 180th Street, Ames, Iowa

1. SPECIAL NOTE TO THE PUBLIC: This Meeting Is Also Being Offered Via Zoom.

Members of the public can participate by using the information below:

To join the Zoom meeting by computer, tablet, smartphone:

[HTTPS://US02WEB.ZOOM.US/J/86139749832?
PWD=USS2EWVVD2VQTTFXAZCRR0U3DYT0QT09](https://us02web.zoom.us/j/86139749832?pwd=USS2EWVVD2VQTTFXAZCRR0U3DYT0QT09)

Meeting ID: 861 3974 9832

Passcode: 476238

To join the Zoom meeting by phone:

Dial (312) 626-6799, then enter Meeting ID: 861 3974 9832 and Passcode: 476238

****We ask that you mute your phone if possible.****

**For additional information regarding how to participate in meetings, please visit
Story County's website at [HTTPS://WWW.STORYCOUNTYIOWA.GOV/92/BOARD-
OF-SUPERVISORS](https://www.storycountyia.gov/92/board-of-supervisors)**

2. CALL TO ORDER
3. ROLL CALL
4. REVIEW AGENDA AND HANDOUTS
5. PUBLIC COMMENTS
6. STAFF REPORT
 - A. Patrick Shehan - Special Projects Ranger

Documents:

[SPECIAL PROJECTS RANGER ANNUAL REPORT.PDF](#)

7. APPROVE MINUTES
 - A. May 10, 2021 Minutes

Documents:

[MAY 10, 2021 MINUTES.PDF](#)

8. APPROVE CLAIMS AND RECEIPTS
 - A. Claims

Documents:

[CONSERVATION CLAIMS APRIL 21 TO MAY 4 PAID MAY 13.PDF](#)

[CONSERVATION CLAIMS MAY 5 TO MAY 18 PAID MAY 27.PDF](#)
[IRVM CLAIMS APRIL 21 TO MAY 4 PAID MAY 13.PDF](#)
[IRVM CLAIMS MAY 5 TO MAY 18 PAID MAY 27.PDF](#)

9. FINANCIAL REPORTS AND UPDATES

A. Expenses And Revenues

Documents:

[CONSERVATION EXPENSE UPDATE - MAY 2021.PDF](#)
[IRVM EXPENSE UPDATE - MAY 2021.PDF](#)
[REVENUE BY MONTH - MAY 2021.PDF](#)
[TRAIL BLOWER QUOTE.PDF](#)
[DUMPSTER SCREEN AND ROAD GATE QUOTE.PDF](#)

10. SCHEDULE OF UPCOMING EVENTS/MEETINGS

A. Events

Documents:

[SCC CALENDAR.PDF](#)

11. ACTION:

A. Consideration Of Resolution #2021-06 Approving FY22 Salaries For Story County Conservation Employees

Documents:

[2021-06 FY22 SALARIES.PDF](#)

B. Action Forms

Step and Longevity Adjustments for FY22 -
effective 7/4/21, Brandon Clough @ \$23.79/hr.;
effective 7/18/21, Tyler Kelley @ \$22.15/hr.;
effective 8/15/21, Rebekah Beall Warburton @ \$24.08/hr.;
effective 8/29/21, Heather Hucka @ \$25.63/hr.;
effective 9/26/21, Erica Place @ \$21.86/hr., Elizabeth Waage @ \$24.07/hr., Jacob Smith @ \$19.85/hr., Hunter Simmons @ \$19.85/hr.;
effective 10/10/21, Russ DeWall @ \$23.78/hr.;
effective 12/19/21, Dillion Schmidt @ \$19.825/hr.;
effective 2/13/22, Joseph Hill @ \$23.15/hr.;
effective 3/13/22, Marianne Harrelson @ \$26.46/hr., Lucas Feilmeier @ \$28.39/hr.;
effective 3/27/22, Brittany Ridgway @ \$19.02/hr.;
effective 5/22/22, Jessica Lancial @ \$24.59/hr., Patrick Shehan @ \$28.93/hr., Derek Seward @ \$21.50/hr.

C. Consideration Of Eliminating The Face Covering Policy For Employees And Implementing CDC Guidance On Wearing Masks As A Response To The COVID-19 Pandemic

Documents:

[FAC COVERINGS POLICY.PDF](#)

D. Consideration Of Updated Conservation Center Use And Indoor Programming

Management Protocols: COVID-19

Documents:

[COVID PROTOCOLS.PDF](#)

- E. Resolution No. 2021-07 Resolution Endorsing A Grant Application To The State Recreational Trails Program For Hard Surfacing/Trail Improvements On The Heart Of Iowa Nature Trail From The South Skunk River Scenic Bridge To 610th Avenue.

Documents:

[RESOLUTION 2021-07 SRT GRANT.PDF](#)

12. UPDATES:

- A. General Updates - Michael Cox, Director
- B. Liaison Assignments, Committee Meetings Updates, and Announcements from the Board
- C. Other

13. ADJOURNMENT

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515)382-7204.

Pat Shehan
Special Projects Ranger
2021 Report

2020 – 2021 Grants:

- State Recreational Trail Grant: HOINT Phase 3a paving project¹ – in-progress
- CIRTPA: HOINT Phase 3a paving project¹ – funded at \$250,000
- Friends of Reservoirs: McFarland Lake Renovation² – ask of \$75,000
- Iowa Water Trails Mini Grants: Sopers Mill Improvements⁷ – funded at \$53,788
- Cares Act: HOINT Phase 3 paving project¹ – ask of \$1,008,000
- Fish Habitat Grant: HGP Walleye Rearing Pond⁵ – funded at \$56,428.20

Projects this past year:

- PRT: Zearing Trail Paving⁴
- HOINT: Phase 1 Slater¹ – 535th Trail Paving
- HOINT: Slater Connection¹
- Routine law enforcement patrol
- CCPOA executive committee/ Fish Habitat Grant Chairman for District 1
- ICCS 2020+1 planning
- HOINT Wayfinding signage plan³
- HOINT: Coordination with Huxley on the straightening of 560th Ave¹
- Water Trail Designation:
- Hannums Mill Dam: Exploratory Phase Complete⁴
- Firewood contract completion
- Hannums Mill Mitigation Exploratory Phase⁷

In-Progress Projects and future projects:

- HOINT: Huxley – Phase 2 Huxley - South Skunk River Bridge¹: In Closeout
- HOINT: Paving of portions or all of Phase 3¹
- Walleye Rearing Pond at HGP⁴
- Hannums Mill Dam: Mitigation⁴
- McFarland Lake Renovation²

Future:

- Explore new grant/funding possibilities
- Continue working with other local Law Enforcement
- Continue momentum on paving the entirety of the HOINT¹ – over 9 miles completed by 2020
- Assist in future land purchases: funding, project management, etc⁶
- Pave the entirety of the HOINT¹

Footnotes: Select Strategic Plan Correlations

1. *Resource Alignment: Outcome and Strategies 1c - Continue paving on the Heart of Iowa Nature Trail eastward to Marshall county to connect to the Iowa River Trail and Chichaqua Valley Trail*
2. *Stewardship of Natural Resources: Outcome and Strategies 2, Expand the Skunk River Greenbelt*
3. *Community Engagement: Outcomes and Strategies 2 – Educate underserved users and supporters how to access and enjoy outdoor experiences*
4. *Partnerships: Outcome and Strategies 1c – Provide new and improved facilities to fully support user traffic and needs*

5. *Stewardship of Natural Resources: Outcome and Strategies 2 Continue the Hickory Grove Lake watershed restoration project*
6. *Stewardship of Natural Resources: Outcome and Strategies 1b – Permanently protect and effectively manage 10% of priority lands identified in the Sensitive Areas Inventory*
7. *Resource Alignment: Continue to improve Skunk River Water Trail access*

Story County Conservation Board
May 10, 2021
Story County Conservation Center, Ames, Iowa via Zoom

1. SPECIAL NOTE TO THE PUBLIC: Due To Recommendations To Social Distance In Order To Help Slow The Spread Of The COVID-19 Virus, Public Access To The Meeting Will Be Provided Via Zoom.
2. CALL TO ORDER: 5:30 PM
3. ROLL CALL

BOARD MEMBERS	STAFF	GUESTS
Craig Meyers – present	Mike Cox	Diane Birt
Christine Laumer – present	Marianne Harrelson	Cameron Lynch
Nancy Franz – absent	Brandon Clough	
Jim Pease – present		
Ted Tedesco – present		
Linda Murken – present		
4. STATEMENT EXPLAINING WHY A MEETING IN PERSON IS IMPOSSIBLE OR IMPRACTICAL, PER CODE SECTION 21.8.1
5. REVIEW OF AGENDA AND HANDOUTS
6. PUBLIC COMMENTS – Diane Birt, with the Outdoor Alliance of Story County, updated the board on some of the projects they have been involved with and projects that they have partnered with SCC on.
7. STAFF REPORT – Brandon Clough, Natural Resource Specialist, submitted a written annual report. He reviewed the report and was available for comments and to answer questions.
8. APPROVAL OF MINUTES
April 12, 2021. MOTION by Tedesco, SECOND by Laumer. MCU.
9. APPROVAL OF CLAIMS AND RECEIPTS
MOTION by Pease, SECOND by Tedesco. Board members questioned a few claims. Cox and Harrelson provided explanations. MCU.
10. FINANCIAL REPORTS AND UPDATES – Director Cox noted the report showing the FY21 budget amendments that have been submitted to the Board of Supervisors for approval.
11. CALENDAR OF UPCOMING EVENTS/MEETINGS
The next board meeting is scheduled for June 14th. Director Cox reminded the board about the supporter’s event on June 10th from 3:00 PM to 7:00 PM at TELC, and the Hickory Grove grand reopening on July 10th, in conjunction with Colo Crossroads.
12. ACTION ITEMS:
 - A. Action Forms – Summer new hires effective 5/11/21, Kaleb Ruffcorn, Conservation Aide @ \$11.75/hr.; Pay adjustment effective 5/23/21, Michael Cox @ \$3,954.57/bw.; Pay

adjustment effective 6/6/21, Ryan Wiemold @ \$2,896.60/bw and Joseph Kooiker @ \$2,412.18/bw. MOTION by Laumer, SECOND by Tedesco. MCU.

- B. Consider Collective Bargaining Agreement Between Story County Iowa Conservation Board And Public, Professional, And Maintenance Employees Local 2003 (Conservation Unit). MOTION by Pease, SECOND by Tedesco. This is a three-year contract. A market analysis was conducted and this contract represents the wage adjustments needed for us to match other like sized counties. MCU.
- C. Consideration Of Contract With Shive-Hattery For \$88,050.00 For McFarland Lake Restoration Design Services. MOTION by Tedesco, SECOND by Laumer. Four firms submitted proposals and Shive-Hattery scored the highest. The cost was over what we had budgeted but was true across the board on the proposals. The additional funds needed can come out of the Trust Fund. MCU.
- D. Consideration Of An Amendment To Agreement Between Shive-Hattery And Story County Conservation For The Praeri Rail Trail Paving Project In Zearing For An Additional \$5,000. MOTION by Tedesco, SECOND by Laumer. Due to several delays by the contractor, Shive-Hattery incurred additional costs on this project and they have agreed to share the additional cost burden with SCC. MCU.
- E. Resolution No. 2021-05 Resolution Endorsing A Grant Application To The COVID-19 Relief Recreational Trails Program For Hard Surfacing/Trail Improvements On The Heart Of Iowa Nature Trail From The South Skunk River Scenic Bridge To County Road S-14. MOTION by Pease, SECOND by Tedesco. The state received money through the stimulus package and is allocating \$5M towards trail projects. The grant strongly encourages a cash match but it is not required. Cox indicated that we have funds available for a match. MCU.
- F. Consideration Of Memorial Bench For Richard And Sharon Hunter At Hickory Grove Park. MOTION by Laumer, SECOND by Tedesco. This will be a standard black metal bench like the ones we have been installing in all the parks (other than TELC). MCU.
- G. Consideration Of A Memorial Bench To Be Installed At TELC. MOTION by Tedesco, SECOND by Pease. This will be a walnut bench like the others at TELC. MCU.
- H. Consideration Of Updates To The Story County Conservation Safety And Health Management Policy. MOTION by Tedesco, SECOND by Laumer. The policy has been updated to include the panic alarm procedures and the fire escape and severe weather plans for all SCC buildings. MCU.

13. UPDATES

A. General Updates: Director Cox updated the board that he put in a request to Congressman Feenstra for HOINT trail paving and Feenstra has decided not to move any funding requests forward. He asked the board how they would like to continue the board meetings in the future, via Zoom or in person. The board decided that they would like to meet in person, but see if we can still provide a Zoom link for the public. We are still waiting on IRUA's attorney to move forward with the Colo sewer connection. We are also considering putting a vault in at the dump station at Hickory as an option. The Story County water quality group is meeting and getting other communities involved. Jerry Keys is getting more volunteers to do

testing and Dan at Prairie Rivers is working to get the lab analysis done. The Headwaters WMA approved a contract with JEO to complete a watershed assessment. A kickoff meeting is being scheduled to get the technical team, WMA members, and JEO together to discuss the start of the project. The watershed position is posted and applications are due by May 18th. We would like to have this position filled and start by July 1st.

B. Liaison Assignments, Committee Meetings Updates, and Announcements from the Board: Pease and Director Cox met with the Ames mayor regarding trails connecting the whole county. He attended the dedication of the lowhead dam mitigation project at South River Valley Park. The City of Ames received recognition as “River Town of the Year” from the Iowa Rivers Revival at the dedication. Tedesco let Director Cox know that one of the delineator poles at TELC needs to be replaced and some of the filter pave near The Nest needs to be repaired. He asked for an update on the Corps of Engineers and the INHF/Deppe property. Cox indicated that we just got approval from the state archeologist on the areas that we need easements. Once the easements are approved, the Corps is ready to move forward. INHF will have an article in their next newsletter about the Deppe property. We have contractor coming in June to demolish the house and two of the buildings. Laumer is trying to set up a meeting with Fuel Story County, which is a young professionals/young leaders’ organization and they provide their members volunteer opportunities and they also do fundraising for nonprofits. She is happy to see that we are collecting the old cell phones for recycling. She hopes that we can find more ways to help the community with other ways to fill in those types of knowledge gaps. Murken mentioned the Headwaters WMA meeting is scheduled for May 25th and that Story County is asking all residents to participate in the broadband survey. This will help the county determine where the need is for better broadband service. Meyers has been hiking the trails at Hickory Grove and he is looking forward to the progress with saturated buffers being deployed in the county. Cox indicated that he is still working on getting review and coordination for potential implementation of this program.

14. ADJOURNMENT

MOTION by Tedesco, SECOND by Pease, to adjourn. MCU. The meeting was adjourned at 7:19 PM.

Recording Secretary

Story County Conservation Board

Disbursement Date 05/13/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 22 Conservation Board												
6305 V	129	Alliant Energy		Sccb Util Dak Lake 3	01000	06999	430	22				491.84
6306 V	129	Alliant Energy		Sccb Util. Riverside	01000	06999	430	22				71.68
							Disbursement#	186593	Total			563.52
6307 V	339	Ames Municipal Utilities		Sccb Util Riverside	01000	06999	430	22				338.13
							Disbursement#	186595	Total			338.13
6308 V	319	Ames Outdoor Supply Inc	26982	Sccb chainsaw helmet	01000	06999	308	22				149.32
							Disbursement#	186596	Total			149.32
6393 V	8063	Aureon	789006335	Sccb May charges	01000	06999	414	22				569.51
							Disbursement#	186601	Total			569.51
6312 V	1332	Central Iowa Distributing Inc.		Sccb supplies	01000	06999	441	22				1439.00
							Disbursement#	186614	Total			1,439.00
6314 V	1580	Colo Telephone Co.		Sccb phn/fax/DSL May	01000	06999	414	22				77.34
							Disbursement#	186620	Total			77.34
6315 V	1636	Conley's Trucking Inc.	58174	Sccb rock McF shop	01000	06999	440	22				207.44
6316 V	1636	Conley's Trucking Inc.	58369	Sccb rock McFP	01000	06999	440	22				101.92
							Disbursement#	186624	Total			309.36
6317 V	2018	Draintech	30995A	Sccb pump septic 291	01000	06999	441	22				260.00
							Disbursement#	186633	Total			260.00
6321 V	2449	Joseph D Fullerton		Sccb Campgrnd attend	01000	06999	471	22				480.00
							Disbursement#	186643	Total			480.00
6322 V	2477	Gall's,LLC	18201355	Sccb pants/Wiemold	01000	06999	294	22				65.41
							Disbursement#	186644	Total			65.41
6323 V	2636	Ernest L. Gummo, Jr.		Sccb campgrnd attend	01000	06999	471	22				480.00
							Disbursement#	186649	Total			480.00
6324 V	2921	Heartland Ag	A11059	Sccb parts/sprayers	01000	06999	250	22				71.13
							Disbursement#	186652	Total			71.13
6326 V	3102	Howrey Construction LLC	3	Sccb HOINT paving th	01000	10220	610	22				4721.87
							Disbursement#	186656	Total			4,721.87
6333 V	3345	Iowa Dept of Transportation	67112	Sccb Rivets for sign	01000	06999	440	22				53.00
							Disbursement#	186664	Total			53.00
6337 V	1363	Iowa Regional Utilities Assoc.		Sccb water April/May	01000	06999	430	22				288.57
							Disbursement#	186667	Total			288.57
6332 V	3197	Iowa's County Conservation Sys		Sccb Annual Membersh	01000	06999	260	22				2500.00

Disbursement Date 05/13/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
							Disbursement#	186669	Total			2,500.00
6340	V 6941	Jerry's Sanitation	6407	Sccb garbage DakLake	01000	06999	441	22				236.00
							Disbursement#	186675	Total			236.00
6342	V 2282	John Deere Financial	1111257987	Sccb supplies	01000	06999	215	22				66.86
6342	V 2282	John Deere Financial	1111257987	Sccb supplies	01000	06999	250	22				93.62
6342	V 2282	John Deere Financial	1111257987	Sccb supplies	01000	06999	440	22				19.16
6342	V 2282	John Deere Financial	1111257987	Sccb supplies	01000	06999	441	22				27.97
							Disbursement#	186676	Total			207.61
6345	V 4177	La Crosse Seed	21-16724	Sccb grass seed	01000	06999	440	22				1235.00
							Disbursement#	186683	Total			1,235.00
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	01000	06999	215	22				107.21
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	01000	06999	440	22				230.77
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	01000	06999	441	22				136.02
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	01000	06999	260	22				20.88
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	01000	06999	223	22				1319.70
6346	V 4237	Lowes Companies Inc.	001142888	Sccb supplies	23000	10220	610	22				514.11
							Disbursement#	186687	Total			2,328.69
6361	V 4405	Manatts Inc.	5017302	Sccb concrete/vault	23000	10220	610	22				1875.00
							Disbursement#	186691	Total			1,875.00
6362	V 4477	Martin Marietta Materials	31600789	Sccb rock/parks	01000	06999	440	22				620.37
6363	V 4477	Martin Marietta Materials	31734475	Sccb rock/parks	01000	06999	440	22				304.80
							Disbursement#	186694	Total			925.17
6364	V 4891	Mead Lumber	6095127	Sccb lumber/rebar	01000	06999	440	22				726.01
							Disbursement#	186701	Total			726.01
6365	V 4743	Menards	33560252	Sccb supplies	01000	06999	215	22				99.40
6365	V 4743	Menards	33560252	Sccb credit	01000	06999	441	22				62.27-
6365	V 4743	Menards	33560252	Sccb supplies	01000	06999	440	22				1804.57
6365	V 4743	Menards	33560252	Sccb supplies	01000	06999	250	22				6.88
							Disbursement#	186702	Total			1,848.58
6367	V 4925	Miracle Recreation	832580	Sccb toddle seat rep	01000	06999	440	22				333.48
							Disbursement#	186708	Total			333.48
6381	V 1250	O'Donnell Ace Hardware	K11191/8	Sccb caution tape	01000	06999	223	22				21.38
							Disbursement#	186716	Total			21.38
6351	V 5474	Orkin	28623099	Sccb pest control Ap	01000	06999	232	22				76.00
							Disbursement#	186722	Total			76.00
6385	V 6903	Pannier	164470	Sccb exhibit bases/3	23000	10220	610	22				3940.00
							Disbursement#	186724	Total			3,940.00

Disbursement Date 05/13/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
6390 E	2873	Erica L Place		Sccb reimb. exp. 4/2	01000	06999	223	22				118.00
							Disbursement#	186731	Total			118.00
6392 V	5173	Portable Pro, Inc.	58798	Sccb restroom rent/Ap	01000	06999	441	22				936.00
							Disbursement#	186733	Total			936.00
6400 V	6460	Schwig Outdoors LLC	59	Sccb dock extensions	01000	06999	440	22				3278.88
							Disbursement#	186745	Total			3,278.88
6432 V	77	Verizon Wireless	9878188432	Sccb cell phns 4/23-	01000	06999	414	22				160.04
							Disbursement#	186781	Total			160.04
6435 V	77	Verizon Wireless	9877756904	Sccb 3/16-4/15 iphn/	01000	06999	414	22				81.22
							Disbursement#	186783	Total			81.22
6440 V	7577	Vetter Equipment	I961411	Sccb chainsaw/bar oi	01000	06999	215	22				629.19
							Disbursement#	186786	Total			629.19
6442 E	3033	Elizabeth L Waage		Sccb reimb. exp. 4/2	01000	06999	223	22				163.82
							Disbursement#	186788	Total			163.82
6445 V	7633	Wal Mart Community/SYNCB	0031 4368	Sccb animal food/sup	01000	06999	223	22				50.02
6445 V	7633	Wal Mart Community/SYNCB	0031 4368	Sccb animal food/sup	01000	06999	232	22				12.33
							Disbursement#	186790	Total			62.35
6447 V	7681	Wandering Bull, LLC	44343	Sccb tomahawks/camps	01000	06999	223	22				97.75
							Disbursement#	186791	Total			97.75
6448 V	7687	Waste Management of Ames		Sccb garbage serv/Ap	01000	06999	441	22				443.90
							Disbursement#	186792	Total			443.90
										Department 22 Total	32,090.23	

Disbursement Date 05/27/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 22 Conservation Board												
6633 V	14	A & M Farms	1560	Sccb locate swr line	01000	06999	440	22				250.00
							Disbursement#	186804	Total			250.00
6635 V	549	A & M Services Inc	220050	Sccb laundry service	01000	06999	232	22				131.70
							Disbursement#	186805	Total			131.70
6638 V	50	Acme Tools	4861	Sccb tools/supp.	01000	06999	215	22				1875.63
							Disbursement#	186807	Total			1,875.63
6640 V	78	Air Filter Sales and Service	252036	Sccb filters	01000	06999	241	22				63.49
							Disbursement#	186809	Total			63.49
6646 V	319	Ames Outdoor Supply Inc	27205	Sccb chainsaw chaps	01000	06999	308	22				181.72
							Disbursement#	186814	Total			181.72
6676 V	900	Brekke's Town & Country Store	50517	Sccb stray/WPP signs	23000	10220	610	22				34.00
							Disbursement#	186835	Total			34.00
6680 V	1550	Christina Campbell		Sccb photo contest a	01000	06999	223	22				50.00
							Disbursement#	186840	Total			50.00
6683 V	72655	Capital City Equipment Co.	02516	Sccb rental/oil/filt	01000	06999	440	22				90.00
6683 V	72655	Capital City Equipment Co.	02516	Sccb rental/oil/filt	23000	10220	610	22				555.00
							Disbursement#	186841	Total			645.00
6686 V	1210	Capital Sanitary Supply	0821885	Sccb Custodial suppl	01000	06999	232	22				77.52
							Disbursement#	186842	Total			77.52
6542 V	6534	Central Iowa Broadband	488000151	Sccb internet/May	01000	06999	414	22				1024.44
							Disbursement#	186846	Total			1,024.44
6698 V	1504	Chronolog LLC	1157	Sccb serv/1 yr/stati	01000	06999	223	22				510.00
							Disbursement#	186854	Total			510.00
6702 V	1636	Conley's Trucking Inc.	58548	Sccb rock	01000	06999	440	22				409.03
							Disbursement#	186862	Total			409.03
6703 V	4442	Consumers Energy		Sccb 4/1-4/30 util.	01000	06999	430	22				1592.60
							Disbursement#	186863	Total			1,592.60
6705 V	1681	Copyworks	A1057579	Sccb envelopes/paper	01000	06999	260	22				381.85
							Disbursement#	186865	Total			381.85
6717 V	6808	Diversity Farms	2729	Sccb seed/Osheim	01000	06999	440	22				1241.50
							Disbursement#	186877	Total			1,241.50
6720 V	2237	Aaron Eckley		Sccb photo contest a	01000	06999	223	22				10.00
							Disbursement#	186882	Total			10.00

Disbursement Date 05/27/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
6726 E	2812	Lucas R Feilmeier		Sccb reimb. exp.	01000	06999	441	22				26.70
					Disbursement#		186891	Total				26.70
6728 V	72415	Kalie Fink		Sccb photo contest a	01000	06999	223	22				40.00
					Disbursement#		186892	Total				40.00
6730 V	1750	Freedom Tire & Auto Center		Sccb tires	01000	06999	250	22				2070.06
					Disbursement#		186894	Total				2,070.06
6734 V	2449	Joseph D Fullerton		Sccb cmpgrnd attendt	01000	06999	471	22				480.00
					Disbursement#		186897	Total				480.00
6742 V	7342	GateHouse-DB Iowa Holdings	179411	Sccb public notice	01000	06999	260	22				196.59
					Disbursement#		186902	Total				196.59
6744 V	2530	George White	6045181-2	Sccb replace radiato	01000	06999	250	22				769.50
					Disbursement#		186904	Total				769.50
6747 V	2636	Ernest L. Gummo, Jr.		Sccb cmpgrnd attend	01000	06999	471	22				480.00
					Disbursement#		186907	Total				480.00
6748 V	3171	Ashley Guttormson		Sccb photo contest a	01000	06999	223	22				10.00
					Disbursement#		186908	Total				10.00
6749 E	3227	Marianne S Harrelson		Sccb reimb. exp. 5/1	01000	06999	422	22				110.00
					Disbursement#		186909	Total				110.00
6750 V	3000	Heuss Printing Inc	141215	Sccb newsletter/summ	01000	06999	223	22				2577.84
					Disbursement#		186911	Total				2,577.84
6753 V	3055	Hokel Machine Supply	STOBOA	Sccb hose/fitting	01000	06999	250	22				94.92
					Disbursement#		186914	Total				94.92
6756 V	83184	Hy-Vee Accts Rcvble	2926	Sccb sup/school prog	01000	06999	223	22				17.94
					Disbursement#		186919	Total				17.94
6758 V	633	Interstate All Battery Center	0303012465	Sccb batteries	01000	06999	441	22				49.20
					Disbursement#		186924	Total				49.20
6761 V	3345	Iowa Dept of Transportation	67315/7314	Sccb flags/trash bag	01000	06999	232	22				52.62
6762 V	3345	Iowa Dept of Transportation	67300	Sccb signs	01000	06999	440	22				204.40
					Disbursement#		186931	Total				257.02
6763 V	3384	Iowa Law Enforcement Academy	317969	Sccb training/Feilme	01000	06999	422	22				100.00
					Disbursement#		186933	Total				100.00
6611 V	3760	Megan Jones		Sccb photo contest a	01000	06999	223	22				20.00
					Disbursement#		186941	Total				20.00
6614 V	2912	Key Cooperative	14454	Sccb Fuel April	01000	06999	250	22				2764.82

Disbursement Date 05/27/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
6614	V 2912	Key Cooperative	14454	Sccb install tank	01000	06999	633	22				1386.22
							Disbursement#	186946	Total			4,151.04
6615	V 4034	Paul LaFleur		Sccb Reimb Eagle sco	01000	06999	440	22				239.36
							Disbursement#	186948	Total			239.36
6616	V 833	Gage Lake		Sccb photo contest a	01000	06999	223	22				30.00
							Disbursement#	186949	Total			30.00
6558	V 8100	Marco		Sccb usage April	01000	06999	444	22				449.90
							Disbursement#	186954	Total			449.90
6621	V 4477	Martin Marietta Materials	31841137	Sccb rock	01000	06999	440	22				878.56
							Disbursement#	186956	Total			878.56
6624	V 4743	Menards		Sccb supplies	01000	06999	215	22				80.09
6624	V 4743	Menards		Sccb supplies	01000	06999	441	22				267.87
6624	V 4743	Menards		Sccb supplies	01000	06999	440	22				15.68
6624	V 4743	Menards		Sccb supplies	01000	06999	250	22				20.27
6624	V 4743	Menards		Sccb supplies	23000	10220	610	22				1372.98
							Disbursement#	186961	Total			1,756.89
6625	V 4832	Peter Miller		Sccb photo contest a	01000	06999	223	22				70.00
							Disbursement#	186967	Total			70.00
6630	V 5214	NIACC Continuing Education	4839	Sccb CDL prep class	01000	06999	422	22				495.00
							Disbursement#	186977	Total			495.00
6641	V 71876	Mary Pepper		Sccb Photo contest a	01000	06999	223	22				40.00
							Disbursement#	186984	Total			40.00
6648	E 2873	Erica L Place		Sccb reimb 5/8 & 5/1	01000	06999	383	22				562.00
6648	E 2873	Erica L Place		Sccb reimb 5/8 & 5/1	01000	06999	411	22				10.69
							Disbursement#	186988	Total			572.69
6653	V 5789	Anne Potter		Sccb Photo contest a	01000	06999	223	22				10.00
							Disbursement#	186989	Total			10.00
6654	V 72706	Mike Prather		Sccb reimb deposit	01000	06999	260	22				100.00
							Disbursement#	186991	Total			100.00
6655	V 5919	Alexi Quinn		Sccb Photo contest a	01000	06999	223	22				40.00
							Disbursement#	186994	Total			40.00
6659	V 6337	Nora Ryan		Sccb Photo contest a	01000	06999	223	22				120.00
							Disbursement#	186998	Total			120.00
6665	V 6588	Lorna Shuckert		Sccb Photo contest a	01000	06999	223	22				50.00
							Disbursement#	187008	Total			50.00

Disbursement Date 05/27/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
6669 E	3244	Hunter D Simmons		Sccb reimb CDL class	01000	06999	422	22				35.50
				Disbursement#			187011		Total			35.50
6681 V	7065	Story County Extension Office		Sccb pesticide manua	01000	06999	383	22				225.00
				Disbursement#			187022		Total			225.00
6692 V	596	Student Air Rifle Program	21-0009	Sccb pellets for pro	01000	06999	223	22				19.75
				Disbursement#			187032		Total			19.75
6775 V	179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	223	22				6.10
6775 V	179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	308	22				119.99
6775 V	179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	440	22				2428.88
6775 V	179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	411	22				65.98
6775 V	179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	441	22				15.43
				Disbursement#			187034		Total			2,636.38
6697 V	7353	Tana Tesdall		Sccb Photo contest a	01000	06999	223	22				40.00
6697 V	7353	Tana Tesdall		Sccb Photo contest a	73000	06999	223	22	21			50.00
				Disbursement#			187035		Total			90.00
6704 V	72345	Traffic Safety Store	789254	Sccb speed bumps HGP	01000	06999	440	22				1500.41
				Disbursement#			187039		Total			1,500.41
6707 V	7540	Van Diest Supply Company	52051000	Sccb chemicals	01000	06999	440	22				1730.55
				Disbursement#			187047		Total			1,730.55
6714 V	71956	Linda Wendt		Sccb Photo contest a	01000	06999	223	22				20.00
				Disbursement#			187053		Total			20.00
6723 V	7797	Jon Wilson		Sccb Photo contest a	01000	06999	223	22				40.00
				Disbursement#			187057		Total			40.00
6738 V	72118	City of Zearing	12870001	Sccb water/waste 3/2	01000	06999	430	22				163.98
				Disbursement#			187063		Total			163.98
											Department 22 Total	31,243.26

Disbursement Date 05/13/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 24 I.R.V.M.												
6393 V	8063	Aureon	789006335	Irvm May charges	11000	06010	414	24				40.58
							Disbursement#	186601	Total			40.58
6309 V	487	AWS Service Center	6-125007	Irvm bin rental May	11000	06010	610	24				12.98
							Disbursement#	186603	Total			12.98
6310 V	740	Big 8 Tyre Center	84622	Irvm tire for Kubota	11000	06010	250	24				13.00
							Disbursement#	186607	Total			13.00
6313 V	1532	Coleman Moore Company	0028427-IN	Irvm Profile blend/4	11000	06010	204	24				6886.00
							Disbursement#	186619	Total			6,886.00
6324 V	2921	Heartland Ag	All059	Irvm parts/sprayers	11000	06010	250	24				57.20
6324 V	2921	Heartland Ag	All059	Irvm parts/sprayers	11000	06010	308	24				46.56
							Disbursement#	186652	Total			103.76
6331 V	3262	Ion Exchange	18343	Irvm Native seed	11000	06010	204	24				2884.40
							Disbursement#	186662	Total			2,884.40
6337 V	1363	Iowa Regional Utilities Assoc.		Irvm April/May	11000	06010	430	24				30.68
							Disbursement#	186667	Total			30.68
6342 V	2282	John Deere Financial	1111257987	Irvm supplies	11000	06010	215	24				375.09
							Disbursement#	186676	Total			375.09
6344 E	541	Joseph F Kooiker		Irvm Reimb boots	11000	06010	294	24				192.59
							Disbursement#	186681	Total			192.59
6346 V	4237	Lowes Companies Inc.	001142888	Irvm supplies	11000	06010	610	24				103.55
							Disbursement#	186687	Total			103.55
6415 V	7126	Story County Treasurer	1084	Irvm rock/shop	11000	06010	610	24				589.38
							Disbursement#	186761	Total			589.38
6425 V	5989	United Seeds, Inc	21-082050P	Irvm seed/annual ryg	11000	06010	204	24				2145.00
							Disbursement#	186775	Total			2,145.00
6435 V	77	Verizon Wireless	9877756904	Irvm 3/16-4/15 hotsp	11000	06010	414	24				60.64
							Disbursement#	186783	Total			60.64
											Department 24 Total	13,437.65

Disbursement Date 05/27/2021

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 24 I.R.V.M.												
6642	V 129	Alliant Energy	7287711000	Irvm 4/8-5/7/21 util	11000	06010	430	24				41.00
							Disbursement#	186810	Total			41.00
6671	V 740	Big 8 Tyre Center	84820	Irvm repair/tires	11000	06010	250	24				89.00
							Disbursement#	186826	Total			89.00
6683	V 72655	Capital City Equipment Co.	02516	IRVM rental/oil/filt	11000	06010	250	24				183.36
							Disbursement#	186841	Total			183.36
6705	V 1681	Copyworks	A1057579	Irvm envelopes/paper	11000	06010	260	24				195.00
							Disbursement#	186865	Total			195.00
6719	V 2000	Door & Fence Store Inc	301136	Irvm garage door pan	11000	06010	610	24				1334.50
							Disbursement#	186881	Total			1,334.50
6722	V 3414	Ecolab Pest Elim. Div	4529530	Irmv pest control 4/	11000	06010	610	24				88.08
							Disbursement#	186883	Total			88.08
6764	V 314	Jax Outdoor Gear	642743	Irvm tool cans/drill	11000	06010	250	24				19.98
							Disbursement#	186937	Total			19.98
6614	V 2912	Key Cooperative	12587	Irvm Fuel April	11000	06010	250	24				425.92
							Disbursement#	186946	Total			425.92
6626	V 5035	NAPA Auto Parts	42804	Irvm oil/filters/plug	11000	06010	250	24				501.03
							Disbursement#	186972	Total			501.03
6627	V 72997	National Fire Fighter Wildland	1882564	Irvm valve/igniter	11000	06010	250	24				137.95
							Disbursement#	186973	Total			137.95
6629	V 5175	Nevada Hardware Inc	19760	Irvm hardware/pins f	11000	06010	250	24				12.85
							Disbursement#	186975	Total			12.85
6656	V 5939	R & M Automotive	12522	Irvm lift kit instal	11000	06010	250	24				772.51
							Disbursement#	186995	Total			772.51
6602	V 7125	Story County Treasurer		IRVM correct claim 5	11000	06010	204	24				1235.00
							Disbursement#	187029	Total			1,235.00
6775	V 179	SYNCB/Amazon	7810215448	Irvm supplies	11000	06010	308	24				28.98
							Disbursement#	187034	Total			28.98
6773	V 2688	Windstream Communications		Irvm 4/7-5/6 phone	11000	06010	414	24				13.73
							Disbursement#	187058	Total			13.73
											Department 24 Total	5,078.89

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
(01000-06999):						
100-22-52	Salaries - Bargaining Unit Staff (\$593,000)	-----			\$47,352.01	
	Administration	\$37,342.40	75%	\$9,510.69		
	Environmental Education	\$233,847.20	90%	\$23,775.68		
	Rangers	\$55,892.80	92%	\$4,379.20		
	Field Staff	\$292,016.80	88%	\$35,785.64		
	Extra/salary adjustments	-\$26,099.20	0%	-\$26,099.20		
100-22-52	Salaries-Non-Bargaining Unit (\$380,000 + \$23,000)	-----			\$32,276.41	Amended May 2021
	Administration	\$150,442.72	93%	\$10,666.00		
	Environmental Education	\$67,943.14	92%	\$5,233.63		
	Rangers	\$109,523.20	92%	\$8,772.64		
	Parks Superintendent	\$73,167.40	92%	\$5,680.60		
	Extra/salary adjustments	\$1,923.54	0%	\$1,923.54		
100-22-53	Salaries - Extra Help (\$106,552)	-----			\$46,909.65	
	Summer Naturalists	\$12,900.00	1%	\$12,729.62		
	Conservation Aides/ICU	\$27,580.00	85%	\$4,015.02		
	Conservation Aides/SRU	\$27,600.00	66%	\$9,365.17		
	Conservation Aides/Natural Resource	\$13,800.00	55%	\$6,276.43		
	Outreach Intern	\$4,692.00	113%	-\$586.71		
	Park Ranger Aides	\$6,900.00	71%	\$2,030.12		
	Waterfront Aides	\$5,600.00	0%	\$5,600.00		
	Work Study Students	\$7,480.00	0%	\$7,480.00		
104-22	Overtime Pay	\$6,800.00	27%	\$4,955.27	\$4,955.27	
106-22	Taxable Fringe Benefits	\$5,710.00	59%	\$2,335.20	\$2,335.20	
2000-110-22	FICA	\$88,600.00	83%	\$14,763.34	\$14,763.34	
2000-111-22	IPERS	\$97,500.00	92%	\$7,360.99	\$7,360.99	
2000-113-22	Employer's Flex Benefits	\$34,900.00	88%	\$4,241.70	\$4,241.70	
2000-114-22	Employee's Insurance	\$249,600.00	87%	\$31,777.06	\$31,777.06	Amended May 2021
*****	Sub-total Salaries & Benefits	\$1,585,662.00	88%	\$191,971.63	\$191,971.63	

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
126-22	Conservation Board Expenses (\$2,000)	\$2,000.00	2%	\$1,956.50	\$1,956.50	
215-22	Shop Supplies (\$13,200)	-----			\$-1,067.43	
	Misc. Shop Supplies	\$9,700.00	105%	-\$511.12		
	Pole saw for McFarland	\$700.00	93%	\$48.69		
	TrafX trail counter system (3 counters)	\$2,800.00	122%	-\$605.00		
223-22	Environmental Education (\$44,180 + \$10,000-\$30,000)	-----			\$4,313.00	Amended May 2021
	Public Programming	\$5,000.00	72%	\$1,394.25		
	Supplies, Subscriptions	\$5,000.00	62%	\$1,922.15		
	On-cell fees	\$1,400.00	102%	-\$25.00		
	Media - Prairie Horizons, flyers, ads	\$11,500.00	93%	\$841.60		
	Photo contest expenses/prizes	\$680.00	87%	\$90.00		
	Chronolog (3 stations x \$200/year	\$600.00	85%	\$90.00		
	Watershed Assesment Impl	\$0.00	#DIV/0!	\$0.00		Amended Aug 2020
232-22	Custodial Supplies (\$6,300)	-----			\$-699.74	
	Cleaning supplies for conservation center	\$2,000.00	227%	-\$2,544.20		
	New equipment/repair	\$1,300.00	0%	\$1,300.00		
	Laundry services	\$2,000.00	82%	\$357.56		
	Pest Control	\$1,000.00	81%	\$186.90		
241-22	Equipment Parts and Supplies (\$36,200)	-----			\$11,408.98	
	General repairs - conservation center	\$7,500.00	14%	\$6,458.84		
	Inspections/fire & security alarm testing, repairs	\$750.00	175%	-\$564.92		
	Keyless entry & video monitoring	\$1,250.00	0%	\$1,250.00		
	Replace lobby lights	\$2,000.00	288%	-\$3,754.38		
	Replace window shades	\$7,000.00	72%	\$1,984.44		
	Replace gutters	\$4,200.00	75%	\$1,035.00		
	Dumpster & portable restroom screening	\$5,000.00	0%	\$5,000.00		
250-22	Vehicle Fuels & Maintenance (\$85,000)	-----			\$11,076.41	
	General Maintenance/repairs	\$38,000.00	109%	-\$3,569.61		
	Fuel	\$43,500.00	67%	\$14,241.42		
	Forestry mower teeth	\$3,500.00	88%	\$404.60		

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
260-22	Office/Administration (\$14,200)	-----			\$5,574.51	
	Office supplies	\$6,000.00	45%	\$3,320.48		
	Stationery supplies (Partners)	\$0.00	#DIV/0!	-\$381.85		
	Dues/memberships/subscriptions/notices	\$4,500.00	74%	\$1,164.88		
	ArcView maintenance fees	\$1,200.00	0%	\$1,200.00		
	Transaction fees for on-line registrations	\$2,500.00	89%	\$271.00		
276-22	FEMA - Derecho (\$0 + \$35,000)	-----			\$144.15	Amended May 2021
	2020 Derecho Expenses	\$35,000.00	100%	\$144.15		
278-22	COVID-19 (\$0 + \$700)	-----			-\$99.48	
	COVID-19 Expenses	\$700.00	114%	-\$99.48		Amended Aug 2020
292-22	Recreational Supplies (\$4,900)	-----			\$4,077.79	
	Supplies	\$900.00	2%	\$881.25		
	Food and provisions	\$4,000.00	20%	\$3,196.54		
294-22	Uniforms & Equipment (\$9,400 + \$3,000)	-----			-\$1,944.25	
	Permanent staff	\$2,900.00	54%	\$1,330.50		
	Summer staff t-shirts & hats	\$1,000.00	21%	\$790.10		
	Safety-toed shoes	\$1,500.00	114%	-\$209.60		
	Law Enforcement Equipment	\$4,000.00	187%	-\$3,487.75		Amended Aug 2020
	Practice ammo	\$3,000.00	112%	-\$367.50		
308-22	Health & Safety (\$6,940 + \$1,200)	-----			\$3,232.12	
	Supplies, Hep B shots, drug tests, hearing tests	\$3,500.00	63%	\$1,288.98		
	FA/CPR training, chaps & helmets	\$3,000.00	53%	\$1,407.03		
	NOLS wilderness first aid	\$440.00	0%	\$440.00		
	Triage kits for rangers x 4	\$1,200.00	92%	\$96.11		Amended Aug 2020
383-22	Volunteer Management (\$6,500)	-----			\$3,339.58	
	Supplies for recruitment, training, and recognition	\$4,500.00	30%	\$3,139.58		
	Master volunteer training & supplies	\$200.00	0%	\$200.00		
	Cervis annual fee - @ \$150/month	\$1,800.00	100%	\$0.00		
411-22	Marketing (\$9,000)	-----			\$2,336.54	
	Brochures, advertising, Partners magnets, job fair	\$9,000.00	74%	\$2,336.54		

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
412-22	Postage & Mailing (\$1,050)	\$1,050.00	82%	\$191.19	\$191.19	
414-22	Communication Services (\$43,590)	-----			\$9,131.23	
	Phone service at McFarland Park	\$10,500.00	71%	\$3,061.60		
	Phone service at Hickory Grove Park	\$1,500.00	59%	\$611.74		
	Broadband service at McFarland & Hickory	\$14,800.00	76%	\$3,531.16		
	Unlimited Data for live streaming	\$840.00	106%	-\$52.89		
	Tower service for 9 LE radios	\$3,700.00	50%	\$1,867.64		
	Internet service for Toughbooks	\$2,100.00	84%	\$339.48		
	Iowa Systems billing - electronic citations	\$1,200.00	0%	\$1,200.00		
	MCT license fee	\$350.00	0%	\$350.00		
	Body-worn camera license fees	\$900.00	111%	-\$100.00		
	MP70 mobile router purchase x 4	\$6,500.00	137%	-\$2,417.50		
	MP70 router annual license fee & support x4	\$1,200.00	38%	\$740.00		
422-22	Education & Training (\$13,110)	-----			\$9,835.20	
	Permanent staff	\$12,000.00	25%	\$8,954.91		
	General all-staff training	\$1,000.00	23%	\$770.29		
	Pesticide certification fees	\$110.00	0%	\$110.00		
430-22	Utilities (\$67,100)	-----			\$20,624.69	
	Water - McFarland & Dakins primitive	\$1,800.00	90%	\$184.40		
	Water & Sewer - Hickory Grove	\$2,500.00	90%	\$240.41		
	Water & Sewer - Dakins Lake	\$1,800.00	74%	\$471.00		
	TELC houses - water, sewer, electricity, natural gas	\$7,000.00	80%	\$1,403.76		
	LP - CC, ranger residences, shops	\$7,000.00	0%	\$7,000.00		
	Electricity - McFarland Park	\$10,000.00	76%	\$2,406.09		
	Electricity - Indian Creek Unit	\$26,000.00	71%	\$7,502.59		
	Electricity - Dakins Lake	\$11,000.00	87%	\$1,416.44		
440-22	Grounds Maintenance (\$152,240)	-----			\$66,190.55	
	General maintenance	\$18,000.00	125%	-\$4,514.69		
	Gravel	\$13,500.00	90%	\$1,374.14		
	Calcium chloride - PP, HG, Dakins	\$6,000.00	91%	\$512.72		
	Picnic table repairs, grills	\$1,500.00	68%	\$483.65		
	Signs & posts	\$4,800.00	89%	\$520.43		
	Machinery/Equip. Rental	\$800.00	101%	-\$10.30		
	Soil Cons./Tile/Watershed	\$4,200.00	0%	\$4,200.00		
	Chemicals	\$4,500.00	82%	\$817.81		

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
	Farm operations -seed, shrubs, trees	\$1,500.00	28%	\$1,085.82		
	Wildlife nesting structures	\$500.00	4%	\$482.05		
	Fencing, maintenance, & repairs	\$2,000.00	0%	\$2,000.00		
	Water testing kits x 20	\$7,000.00	109%	-\$616.97		Amended Aug 2020
	Dakins Lake - replace 20 hydrants	\$11,240.00	0%	\$11,225.63		
	Dakins - replace 6 shower systems	\$5,000.00	151%	-\$2,565.92		
	Hickory Grove - trail bridge over tubes + bump out	\$15,000.00	90%	\$1,466.77		
	Hickory Grove - 12 ac. Supplemental seed for spoils	\$6,000.00	89%	\$660.84		
	Hickory Grove - control structure for east game	\$4,500.00	95%	\$225.01		
	Trail resurfacing - HGP, PRT, HOINT & Hertz	\$20,000.00	0%	\$20,000.00		
	Jennett bank stabilization (135' of Grant Creek)	\$7,000.00	0%	\$7,000.00		
	Hickory Grove - injectns trees effected by bur oak blight	\$2,200.00	0%	\$2,200.00		
	Hickory Grove - security light & gate for island bridge	\$5,000.00	0%	\$5,000.00		
	Dakins Lake - playground mulch	\$3,000.00	60%	\$1,204.50		
	Sleepy Hollow - restoration	\$10,000.00	0%	\$10,000.00		
	Wicks - parking lot	\$5,000.00	74%	\$1,314.06		
	HOINT & PRT - trail resurfacing trouble spots	\$20,000.00	97%	\$587.29		Amended Aug 2020
	McFarland Park - Trail & Wayfinding signs	\$2,300.00	4%	\$2,199.36		Amended Aug 2020
	W Peterson - Parking Lot Reduction/Speed Bumps	\$2,000.00	133%	-\$661.65		Amended Aug 2020
441-22	Building Maintenance (\$111,140 + \$1,800)	-----			\$41,490.89	
	Cleaning and paper supplies	\$3,000.00	106%	-\$193.29		
	Garbage service	\$28,000.00	69%	\$8,620.51		
	Portable toilet	\$11,000.00	79%	\$2,284.00		
	Alarm system monitoring	\$1,240.00	78%	\$275.70		
	Building repairs/maintenance	\$15,000.00	69%	\$4,595.55		
	2809 S Riverside - gutters/soffit/facia	\$1,800.00	77%	\$420.00		Amended Aug 2020
	Hickory Grove office expansion	\$6,300.00	145%	-\$2,860.92		
	Hickory Grove office HVAC system	\$14,000.00	78%	\$3,124.37		
	Hickory Grove shop expansion	\$7,100.00	104%	-\$275.03		
	Oriole Lodge - concrete picnic area on lake side	\$5,500.00	0%	\$5,500.00		
	2919 S Riverside - perimeer tile & seal foundation	\$20,000.00	0%	\$20,000.00		
444-22	Equipment Rent/Maintenance - Marco copier (\$3,500)	\$3,500.00	130%	-\$1,064.40	-\$1,064.40	

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
471-22	Contractual Labor (\$29,100 + \$42,351)	-----			\$28,780.05	
	Hickory campground attendant	\$7,200.00	87%	\$960.00		
	Dakins Lake campground attendant	\$7,200.00	87%	\$960.00		
	CCI Contract - replace trail steps at McFP	\$4,700.00	0%	\$4,700.00		Amended Aug 2020
	CCI Contract - habitat management at HGP	\$4,900.00	0%	\$4,900.00		move to 276
	CCI Contract - Doolittle & PRT	\$9,800.00	138%	-\$3,714.45		
	Sensitive Areas Inventory Update	\$33,651.00	38%	\$20,974.50		Amended Aug 2020
	McFarland Watershed Assessment	\$4,000.00	100%	\$0.00		Amended Aug 2020
623-22	Taxes, Leases, Easements (\$480)	\$480.00	149%	-\$234.64	-\$234.64	
633-22	Equipment & Machinery (\$99,000)	-----			\$13,243.92	
	15' Batwing mower	\$16,000.00	97%	\$500.00		
	Replace truck #3	\$40,000.00	95%	\$2,198.22		
	UTV for McFarland unit	\$12,000.00	106%	-\$680.69		
	Mower trailer for HG	\$3,000.00	0%	\$3,000.00		
	14' dump trailer	\$11,000.00	0%	\$11,000.00		
	Ditch bank flail mower	\$10,500.00	105%	-\$499.00		
	Salt spreader - McFarland unit	\$2,700.00	128%	-\$760.00		
	UTV mower - McFarland unit	\$3,000.00	106%	-\$168.40		
	Skidsteer forks - McFarland unit	\$800.00	95%	\$40.01		
	500 Gal Dual wall diesel tank - McFarland	\$0.00	#DIV/0!	-\$1,386.22		
*****	Sub-Total Operating Expenses	\$843,981.00	73%	\$231,837.36	\$231,837.36	
	CAPITAL ACCOUNTS					
10210...	CONSERVATION LAND ACQUISITION (\$63,125 + \$32,000 - \$46,000 + \$25,000)	-----			\$2,530.24	
601-22	Land Acquisition (Osheim)	\$17,125.00	88%	\$2,000.00		
	US Army Corps	\$0.00	#DIV/0!	\$0.00		Amended May 2021
	US Army Corps - Cultural Study	\$32,000.00	98%	\$530.24		Amended Aug 2020
	Ryerson land acquisition (ETF)	\$25,000.00	100%	\$0.00		Amended May 2021

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
10220...	OTHER CAPITAL PROJECTS					
610-22	Buildings & Equipment (\$380,000 + \$59,475 + \$37,000)	-----			\$222,843.98	
	Hickory Grove - overlay asphalt road & boat ramps	\$180,000.00	39%	\$108,929.30		
	McFarland - lake restoration mgmt & design	\$55,900.00	16%	\$47,011.40		Amended Aug 2020
	HOINT - pave from High Trestle to R38	\$132,000.00	79%	\$28,262.65		
	HOINT - Slater kiosk, signage & design	\$13,000.00	0%	\$13,000.00		
	Praeri Rail Trail - improvements	\$5,000.00	0%	\$5,000.00		
	Praeri Rail Trail	\$67,000.00	100%	\$210.63		Amended Aug20/May21
	HGP - concrete n. boat ramp to island bridge	\$19,000.00	0%	\$19,000.00		Amended Aug 2020
	Dakins Lake - Cabin	\$0.00	#DIV/0!	\$0.00		
	McFarland Park - new entrance sign	\$4,575.00	69%	\$1,430.00		Amended Aug 2020
627-22	Heart of Iowa Trail (\$1,077,000 + \$247,704)	-----			\$337,513.03	
	HOINT Paving	\$247,704.00	10%	\$222,657.29		Amended Aug 2020
	HOINT Phase 2 Paving	\$1,077,000.00	89%	\$114,855.74		
*****	Sub-Total Capital Accounts	\$1,875,304.00	70%	\$562,887.25	\$562,887.25	
(23000)	REAP					
23000-06999-440-22	Grounds Maintenance				\$18,900.00	
	Hickory Grove-educational kiosks, interpretive panels & design	\$22,000.00	14%	\$18,900.00		
23000-10220-610-22	Buildings & Equipment					
	W Peterson - 3 entrance monuments/kiosks	\$15,000.00	77%	\$3,396.41	\$24,563.91	
	W Peterson - vault toilet (double)	\$52,000.00	59%	\$21,167.50		
*****	Sub-Total REAP	\$89,000.00	51%	\$43,463.91	\$43,463.91	
(68000)	CONSERVATION ACQ. & CAPITAL PROJECTS					
06999-260-22	Funding for on-line registration refunds (\$0)	\$0.00	#DIV/0!	-\$2,870.00	-\$2,870.00	
10210-610-22	Buildings & Equipment (\$700,0000 - \$700,000)				\$0.00	Amended May 2021
	Sewer replacement project at Hickory Grove	\$0.00	#DIV/0!	\$0.00		
	Septic at Hickory Grove	\$0.00	#DIV/0!	\$0.00		
*****	Sub-Total Conservation Reserve	\$0.00	#DIV/0!	-\$2,870.00	-\$2,870.00	

FY21 CONSERVATION BUDGET UPDATE - AS OF 5/31/21 --claims paid through 5/27/21; payroll paid through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
(73000)	TRUST FUND					
223-22-21	Environmental Education Supply (\$38,000)	-----			\$28,530.87	
	Miscellaneous Expenditures	\$35,000.00	27%	\$25,530.87		
	Partners youth service projects	\$3,000.00	0%	\$3,000.00		
426-22	Abstract/Transfer Costs (\$0)	-----			-\$3,460.00	
	Land Appraisal	\$0.00	#DIV/0!	-\$3,460.00		
10220-610-22	Buildings & Equipment (\$22,000 - \$22,000)	-----			\$0.00	Amended May 2021
	Dakins Cabin	\$0.00	#DIV/0!	\$0.00		
10220-627-22	Heart of Iowa Trail (\$0 + \$52,100)	-----			\$28.25	
	Cost share w/City of Huxley	\$52,100.00	100%	\$28.25		Amended Aug 2020
*****	Sub-Total Trust Fund	\$90,100.00	72%	\$25,099.12	\$25,099.12	
	TOTALS - FY21	\$4,484,047.00	76.53%	\$1,052,389.27	\$1,052,389.27	

FY21 IRVM BUDGET UPDATE - as of 5/31/21 - claims paid through 5/27/21; payroll through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT	%	SUB-TOTALS	TOTAL AMOUNT	COMMENTS
		BUDGETED	USED	REMAINING	REMAINING	
(11000-06010):						
100-24-05	Salaries - Bargaining Staff	\$43,200.00	92%	\$3,406.40	\$3,406.40	Amended May 2021
100-24-09	Salaries - Extra Help	\$28,400.00	81%	\$5,254.91	\$5,254.91	
100-24-52	Salaries - Staff	\$61,600.00	92%	\$5,118.40	\$5,118.40	Amended May 2021
104-24	Overtime Pay	\$400.00	0%	\$400.00	\$400.00	
106-24	Taxable Fringe Benefits	\$970.00	79%	\$205.37	\$205.37	
110-24	FICA	\$10,750.00	85%	\$1,562.86	\$1,562.86	
111-24	IPERS	\$11,700.00	89%	\$1,327.16	\$1,327.16	
113-24	Employer's Flex Benefits	\$3,500.00	91%	\$303.40	\$303.40	
114-24	Employee's Insurance	\$21,725.00	88%	\$2,502.28	\$2,502.28	Amended May 2021
	Sub-total Salaries & Benefits	\$182,245.00	89%	\$20,080.78	\$20,080.78	
202-24	Chemicals (\$8,000)	\$8,000.00	87%	\$1,046.02	\$1,046.02	
204-24	Seed (\$23,500)				-\$1,032.43	
	10 acres native seed, warm season	\$3,000.00	136%	-\$1,074.63		
	20 acres permanent seed, cool	\$4,000.00	101%	-\$57.50		
	Mulch & tackifier, erosion control products	\$15,000.00	105%	-\$706.00		
	Cover crop and stabilizer seed	\$1,500.00	46%	\$805.70		
215-24	Shop Supplies (\$1,850)				\$328.46	
	Tools and equipment	\$1,850.00	82%	\$328.46		
250-24	Vehicle Fuels & Maintenance (\$24,500)				\$7,771.03	
	Fuel	\$9,000.00	60%	\$3,601.56		
	Repairs & maintenance	\$15,500.00	73%	\$4,169.47		
260-24	Office Supplies (\$2,400)				\$1,826.62	
	Educational materials, envelopes, letterhead	\$300.00	191%	-\$273.38		
	ArcView - 2 license/maintenance fee	\$600.00	0%	\$600.00		
	ArcView license for desktop	\$1,500.00	0%	\$1,500.00		
294-24	Uniforms & Equipment (\$950)				\$512.43	
	Permenant staff	\$400.00	27%	\$290.01		
	Safety-toed shoes	\$400.00	82%	\$72.42		
	Summer staff	\$150.00	0%	\$150.00		
308-24	Health & Safety (\$800)	\$800.00	71%	\$230.40	\$230.40	

FY21 IRVM BUDGET UPDATE - as of 5/31/21 - claims paid through 5/27/21; payroll through 5/28/21

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT	%	SUB-TOTALS	TOTAL AMOUNT	COMMENTS
		BUDGETED	USED	REMAINING	REMAINING	
412-24	Postage & Mailing (\$0)	\$0.00	0%	-\$22.98	-\$22.98	
414-24	Communication Services (\$2,215)	-----			\$332.93	
	Office phone service	\$1,375.00	44%	\$770.36		
	Hot spot	\$840.00	79%	\$173.35		
	Radio subscriber fees	\$0.00	#DIV/0!	-\$610.78		
422-24	Education & Training (\$1,400)	-----			\$1,315.00	
	Permanent staff - \$600 x 2	\$1,200.00	7%	\$1,115.00		
	Seasonal employees	\$200.00	0%	\$200.00		
430-24	Utilities (\$3,500)	\$3,500.00	73%	\$952.85	\$952.85	
452-24	Machinery & Equipment Rental (\$100)	\$100.00	0%	\$100.00	\$100.00	
471-24	Contract Services (\$50,000 + \$5,000)	\$55,000.00	90%	\$5,726.12	\$5,726.12	Amended Aug 2020
610-24	Buildings & Equipment (\$4,360)	-----			-\$1,112.17	
	Pest Control	\$900.00	115%	-\$136.40		
	Gravel, herbicide, general maint	\$1,100.00	229%	-\$1,414.20		
	Garbage service	\$360.00	83%	\$62.64		
	Cold storage interior construction	\$2,000.00	0%	\$2,000.00		
	Safety shower	\$1,000.00	65%	\$345.39		
	Cold storage interior construction	\$0.00	#DIV/0!	-\$1,969.60		
						Amended Aug 2020
633-24	Equipment & Machinery (\$21,000 + \$2,000)	-----			-\$799.08	
	Truax 8' seed drill	\$15,000.00	99%	\$100.00		
	Tandem axle equip. trailer	\$6,000.00	73%	\$1,637.00		
	Retrofit hydroseeder on trk from Sec Rds	\$2,000.00	227%	-\$2,536.08		Amended Aug 2020
633-24-24	Equipment & Machinery - LRTF grants (\$3,000 + \$35,850)	-----			-\$186.85	
	Cold storage interior herbicide storage area	\$3,000.00	104%	-\$125.79		
	Norstar sprayer	\$28,750.00	100%	-\$81.06		Amended Aug 2020
	Matrix 840 GS Pro GPS	\$7,100.00	100%	\$20.00		Amended Aug 2020
	Sub-Total Operating Expenses	\$191,425.00	91%	\$16,988.35	\$16,988.35	
	TOTAL FY21 BUDGET	\$373,670.00	90%	\$37,069.13	\$37,069.13	

STORY COUNTY CONSERVATION - REVENUE BY MONTH - FY21

Description	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	YTD REVENUE	BUDGETED FY21
Bldg. Rents (MP Room)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0 Amended May 2021
Miscellaneous	\$79.00	\$88.44	\$75.00	\$469.00	\$383.85	\$1,129.57	\$0.00	\$79.08	\$0.00	\$0.00	\$148.29		\$2,452.23	\$6,500
FEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$9,341.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,341.67	\$9,350 Amended May 2021
Other State Grants													----	----
- CIRTPA (PRT Extension)	\$0.00	\$82,296.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,148.18	\$0.00	\$0.00		\$216,444.30	\$216,450 Amended Aug 2020
- CIRTPA (HOINT Paving-Phase 2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,606.47	\$0.00	\$0.00		\$139,606.47	\$200,000
- State Rec Trails (HOINT Paving-Phase 1)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,819.41	\$0.00	\$0.00		\$418,819.41	\$530,000
- CIRPTA (HOINT Paving - Phase I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	\$10,000 Amended Aug 2020
- State Rec Trails (HOINT Paving - Phase 2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,932.38	\$24,933 Amended Aug 2020
- Trees For Kids (Sleepy Hollow)	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,500.00	\$0
- Iowa Native Plant Society	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00		\$1,250.00	\$0
Environmental Education Fees	\$810.00	\$222.00	\$821.25	\$95.00	\$173.75	\$290.00	\$6.00	\$515.00	\$304.00	\$427.50	\$9,634.00		\$13,298.50	\$12,000 Amended May 2021
Boat Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,500
Rec. Fac. Rents (lodges/shelters)	\$150.00	\$175.00	\$0.00	\$275.00	\$225.00	\$0.00	\$0.00	\$0.00	\$125.00	\$600.00	\$325.00		\$1,875.00	\$3,200
Other Rec. Fees (Waterfront)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.17	\$0.00	\$0.00	\$0.00	\$0.00		\$463.17	\$2,500
Land Rent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.77	\$0.00	\$0.00		\$27.77	\$0
Donations (Other/Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0
Firewood	\$132.00	\$278.00	\$0.00	\$304.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$726.00	\$1,500
Fuel Tax Refunds	\$0.00	\$0.00	\$2,867.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,867.64	\$3,150
Boat Titling Fees	\$165.00	\$120.00	\$110.00	\$95.00	\$55.00	\$70.00	\$15.00	\$55.00	\$50.00	\$100.00	\$170.00		\$1,005.00	\$1,000
Sub-total - Gen. Rev.	\$1,336.00	\$85,679.56	\$3,873.89	\$1,238.00	\$10,191.27	\$16,421.95	\$484.17	\$649.08	\$694,330.83	\$1,127.50	\$10,277.29	\$0.00	\$825,609.54	\$1,022,083
REAP per co/capita	\$0.00	\$0.00	\$0.00	\$0.00	\$28,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$28,445.00	\$28,000
REAP, Interest	\$33.76	\$29.08	\$28.09	\$23.83	\$24.07	\$31.68	\$55.22	\$53.42	\$48.26	\$50.69	\$42.77		\$420.87	\$1,000
REAP - Other state grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$76,424.00	\$76,000
Sub-total - REAP	\$33.76	\$29.08	\$28.09	\$23.83	\$28,469.07	\$76,455.68	\$55.22	\$53.42	\$48.26	\$50.69	\$42.77	\$0.00	\$105,289.87	\$105,000
Camping - Hickory Grove	\$8,850.94	\$12,655.00	\$14,409.05	\$10,947.00	\$3,156.00	\$732.00	\$0.00	\$1,940.00	\$3,200.00	\$9,816.00	\$16,716.10		\$82,422.09	\$134,500
Camping - Dakins Lake	\$8,087.00	\$5,507.00	\$716.00	\$4,832.00	\$20.00	\$1,874.00	\$0.00	\$1,720.00	\$1,681.00	\$5,632.00	\$11,456.00		\$41,525.00	\$45,000
Camping - Other	\$29.00	\$58.00	\$127.00	\$42.00	\$50.00	\$0.00	\$0.00	\$0.00	\$25.00	\$96.00	\$176.00		\$603.00	\$750
Sub-total - Cons. Resrv	\$16,966.94	\$18,220.00	\$15,252.05	\$15,821.00	\$3,226.00	\$2,606.00	\$0.00	\$3,660.00	\$4,906.00	\$15,544.00	\$28,348.10	\$0.00	\$124,550.09	\$180,250
FOC - Donations/Misc.	\$6,437.00	\$5,000.00	\$1,437.00	\$21,580.00	-\$4,400.00	\$12,298.00	-\$8,480.00	\$2,225.13	\$2,674.31	\$2,000.00	\$2,837.00		\$43,608.44	\$30,000
FOC - Donations/Leui	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,510.00		\$77,510.00	\$90,000
FOC - Donations/Partners	\$600.00	\$1,235.00	\$1,885.00	\$2,640.00	\$3,355.00	\$2,465.00	\$4,535.00	\$2,405.00	\$4,350.00	\$2,115.00	\$2,345.00		\$27,930.00	\$23,000
FOC - Easements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0
FOC - Interest	\$457.78	\$394.30	\$382.41	\$325.16	\$319.25	\$307.57	\$317.92	\$306.37	\$277.80	\$298.95	\$256.76		\$3,644.27	\$4,000 Amended May 2021
FOC - Other State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0
FOC - Miscellaneous	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$250.00	\$0 Amended May 2021
Sub-total Trust Funds	\$7,744.78	\$6,629.30	\$3,704.41	\$24,545.16	-\$725.75	\$15,070.57	-\$3,627.08	\$4,936.50	\$7,302.11	\$4,413.95	\$82,948.76	\$0.00	\$152,942.71	\$147,000.00
TOT. CONS. REVENUE	\$26,081.48	\$110,557.94	\$22,858.44	\$41,627.99	\$41,160.59	\$110,554.20	-\$3,087.69	\$9,299.00	\$706,587.20	\$21,136.14	\$121,616.92	\$0.00	\$1,208,392.21	\$1,454,333
IRVM Miscellaneous	\$515.80	\$436.25	\$150.00	\$0.00	\$0.00	\$60.00	\$0.00	\$336.28	\$0.00	\$0.00	\$2,055.02		\$3,553.35	\$3,000
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,468.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,468.75	\$7,500
Drainage Dist. Services	\$0.00	\$0.00	\$14,135.33	\$9,576.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640.11		\$30,351.50	\$25,500
Other State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00		\$19,800.00	\$22,200 Amended Aug 2020
Weed Violations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$100
Fuel Tax Refunds	\$0.00	\$0.00	\$896.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$896.06	\$1,000
TOT. IRVM REVENUE	\$515.80	\$436.25	\$15,181.39	\$9,576.06	\$0.00	\$3,528.75	\$0.00	\$336.28	\$0.00	\$0.00	\$28,495.13	\$0.00	\$58,069.66	\$59,300

STORY COUNTY CONSERVATION

QUOTE PURCHASING FORM

Employee requesting quote: Derek Seward
Item(s) description: Buffalo Turbine Trail Blower

Price quotes were received from the following firms:

Firm	Price/Quote
<u>Van wall</u>	<u>\$8,960</u>
<u>Turf Werks</u>	<u>Corresponded but did not submit</u>
<u>Buffalo Turbine</u>	<u>No Response</u>
<u>MTI</u>	<u>No response</u>

Comments: _____

The following firm was selected: Van Wall

Purchase approved by: *Derek Seward*

Date: 6/7/21

STORY COUNTY CONSERVATION
BID PURCHASING FORM

Employee requesting bid: Russ DeWall

Item(s) description: Dumpster screening (Conservation Center) and gate on shop road.

Price quotes were received from the following firms:

Firm	Price/Quote
American Fence Company	25,561.00
Door and Fence store	No time available in 2021
Huber Fencing	Not interested
Midwest Fence and Gate	Not interested
Platinum Fence Company	Not interested

RW met w/ Dec. 8, 2020
- Never gave quote

Comments: _____

The following firm was selected: American Fence Company

Purchase approved by: [Signature] = discussed w/ MC + MH

Date: 6/7/21

— CALENDAR OF EVENTS —

***Does not include nature camps

Date	Time	Event	Location
June 14	5:30 p.m.	Story County Conservation Board Meeting	Zoom
June 14	6:00 p.m.	Stand Up Paddle Boarding for Beginners	West Peterson Park
June 16	10:00 a.m. or 1:00 p.m.	Try Kayaking	West Peterson Park
June 21	6:00 p.m.	Stand Up Paddle Boarding for Beginners	Hickory Grove Park
June 24	7:00 p.m.	Evening Prairie Walk	Doolittle Prairie
June 30	1:00 p.m.	Backpacking Basics	McFarland Park
July 5		<i>Story County Conservation Offices Closed</i>	
July 10	all day	Grand Reopening and Colo Crossroads Festival	Hickory Grove Park
July 12	5:30 p.m.	Story County Conservation Board Meeting	Zoom
July 19	6:00 p.m.	Advanced Stand Up Paddle Boarding	West Peterson Park
July 22	7:00 p.m.	Evening Prairie Walk	Doolittle Prairie
July 26	6:00 p.m.	Advanced Stand Up Paddle Boarding	Hickory Grove Park

Resolution # 2021-06

BE IT RESOLVED that the salaries for Story County Coservation Employees for fiscal year 2022
Pay Period beginning June 20, 2021 and payable on July 9, 2021 shall be as follows:

Resolution 2021-06

A Resolution Approving FY22 Salaries for Story County Conservation

The following rates are bi-weekly:

Cox	Michael	4,072.66
Keys	Jerry	2,734.24
Kooiker	Joseph	2,483.49
Wiemold	Ryan	2,982.97

The following rates are hourly:

Beall Warburton	Rebekah	23.60
Clough	Brandon	23.32
Dewall	Russ	23.31
Feilmeier	Lucas	27.83
Harrelson	Marianne	25.94
Hill	Joseph	22.69
Hucka	Heather	24.66
Kelley	Tyler	21.71
Lancial	Jessica	24.10
Place	Erica	21.43
Ridgway	Brittany	18.65
Schmidt	Dillon	19.46
Seward	Derek	21.08
Shehan	Patrick	28.19
Simcox	Daniel	26.76
Simmons	Hunter	19.46
Smith	Jacob	19.46
Waage	Elizabeth	23.59

Moved by:

Seconded by:

Voting aye:

Voting nay:

Absent:

Adopted this ___ day of June, 2021

Chairperson, Conservation Board



Story County Conservation Board - McFarland Park 56461 180th St. - Ames, Iowa 50010-9451
Phone (515) 232-2516 - Fax (515)232-6989 - Email: conservation@storycounty.com
www.storycountyconservation.org

Memorandum

To: Story County Conservation Board

From: Michael D. Cox, Director

Date: June 14, 2021

Re: Consideration of Eliminating The Face Covering Policy For Employees And Implementing CDC Guidance On Wearing Masks As A Response to the COVID-19 Pandemic

The Board of Supervisors voted to eliminate the Face Covering Policy for Employees on May 25, 2021 and follow CDC Guidelines for wearing face coverings. Below are the CDC Guidelines we will follow.

- If you have been fully vaccinated (which includes the 14-day period after the last vaccination), you are not required to wear a face covering at work if you choose not to wear one.
- If you have not been vaccinated (or passed the 14-day period after the last vaccination), it is recommended you wear a face covering when in a public setting. For example (and not all inclusive) walking to the restroom, to another office, participating in a meeting, or driving in a County vehicle with another employee.

The County will not be requesting proof that you have or have not received your vaccination. We ask that employees be responsible and follow the CDC Guidelines while at work. Employees more comfortable wearing a face covering at any time during work, may do so.

Staff urges your approval.

Approval

Disapproval

Date

Date



Story County Conservation Board Story County, Iowa

Face Covering Policy in Response to the Novel Coronavirus (COVID-19) Pandemic

Approval Date: 5/11/2020	Effective Date: 05/12/2020	Revision No: 01
Reference: SCCB Minutes:	Distribution: S: Drive and Policy Book	

General Policy Statement

Per the recommendations from the CDC and Iowa's governor Story County will be implementing a Face Covering Policy for employees due to the challenge of maintaining social (physical) distance of 6ft at all times. Employees will be required to wear a face covering in the situations outlined below.

Scope

This policy is applicable to the following:

All Story County Conservation employees;

Purpose: The purpose of the CDC face covering recommendations is for the person wearing the face covering to prevent the spread of the COVID-19 virus to others within 6 feet and or where social (physical) distancing measures are difficult to maintain.

Face Covering: The County will provide each employee regularly reporting to work with up to two cloth face coverings. Employees may provide and wear their own face covering.

Cleaning: The CDC recommends that cloth face coverings should be cleaned each day. The coverings should be laundered in the warmest water appropriate for the fabric. The expectation is that employees will launder their face covering before each work shift begins.

When and where to wear the face covering: The regulations of the face covering is for it to be worn whenever an employee is within the common areas of the building and when social distancing is not feasible (e.g. close or shared workspaces). Areas requiring a face covering to be worn include, but are not limited to: restrooms, break room, hallways, work settings indoors or outdoors where social distancing is not feasible (unless existing safety protocols preclude the wearing of a face covering) and when in a County vehicle with more than one person, provided the mask does not impede the driver's



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Memorandum

To: Story County Conservation Board

Through: Michael D. Cox, Director

From: Jerry Keys, Environmental Education Coordinator

Date: June 14, 2021

Re: Consideration of updated Conservation Center Use and Indoor Programming Management Protocols: COVID-19

The attached protocol is a revision to one earlier adopted by the Conservation Board. The *Conservation Center Use and Indoor Programming Management Protocols: COVID-19* has been updated based on new guidance from the CDC.

Staff requests the board to adopt the revised Conservation Center Use and Indoor Programming Management Protocols: COVID-19. This will be followed for all volunteer, public, special request (civic, daycare, homeschool, etc.), and school programs/activities

Approval

Disapproval

Date

Date

Conservation Center Use and Indoor Programming Management Protocols: COVID-19



Phase 1

Opening Conservation Center to the Public

(This will allow access to restrooms, exhibits in lobby and multi-purpose room, and front desk)

SCC staff conducting indoor programming at the Conservation Center, schools, and other locations.

- When Story County's "% positivity (past 14 day average)" is 5% or below for 14 consecutive days as reported on <https://coronavirus.iowa.gov/pages/case-counts>
- Staff conducting indoor programming has received full vaccination for COVID-19 or has declined receiving the vaccination
- No Governor or BOS proclamation preventing the opening of county buildings
- No unanticipated events or trends have occurred which would suggest reconsideration of moving forward.

Phase 2

Allowing Multi-Purpose Room Rental

- When Story County's "% positivity (past 14 day average)" is 3% or below for 14 consecutive days as reported on <https://coronavirus.iowa.gov/pages/case-counts>
- No Governor or BOS proclamation preventing the opening of county buildings
- No unanticipated events or trends have occurred which would suggest reconsideration of moving forward.

Changes to guidelines will be determined by the Conservation Director and Conservation Board based on current governor proclamation and Board of Supervisor policy.

These procedures are to be followed for all volunteer, public, special request (civic, daycare, homeschool, etc.), and school programs/activities.

- The following statement will be added to all programing information: **Story County Conservation programs will adhere to CDC Guidance for COVID-19 regarding face coverings and social distancing. Our top priority has been and will continue to be the health and well-being of the public and the staff.**
- Group size will be determined by the program leader and EEC based on the activity, location of program, age of participants and feasible mitigation measures.
- It will be recommended that participants follow CDC Guidance for face coverings and social distancing.
 - Disposable masks will be available
- Hand hygiene supplies will be readily available
 - Hand-washing with soap and/or sanitizer after bathroom breaks is expected
 - Hand washing with soap and/or sanitizer after contact with a single object used in programming presentation is expected
- Participants/family groups will have specific materials/tools assigned to them and will be encouraged to not share. All materials/tools will be cleaned after use with a disinfectant product. see attachments.
- Transportation of participants in county vehicles will be limited to 15 minutes
 - no more than 8 passengers in the 15-passenger van (there are 4 rows of seats, only 2 people per row with masks on).
 - No more than 3 passengers in a 7-passenger van (2 in back row and 1 in middle row with masks on).
- Participants are to bring their own meals and snacks if needed
 - Individual pre-packaged snacks will be available in the event a participant forgets to bring their own.
- Program leader will be responsible for cleanup of any necessary surfaces (tables, chairs, etc.) and the restrooms immediately following the program. See Attachment A.
- For programs/activities at non-conservation facilities (churches, schools, etc.) that have their own procedures, staff will follow the more stringent procedures.

Attachment A

Standard Operating Procedures for Cleaning After a Program

First and most important protect yourself:

Wear the proper personal protective equipment -Nitrile gloves, safety glasses, goggles if you wear eyeglasses, disposable face covering, and face shield if available.

Disinfectant Product

- Any germicidal general-purpose bathroom cleaner
- Commercially available disinfectant wipes
- Commercially available disinfectant sprays
- Bleach solution mixed by staff
 - mixture rate will be **1/3 Cup of Bleach to 1 Gallon of water.**
 - Mixture rate for 32 oz. bottles is **4 teaspoons bleach to 32 oz. of water.**
 - Please make sure you have the appropriate label on the outside of the bottle, as this is the law.

Conservation Center Restrooms

- Restrooms to be cleaned after program
- Restrooms to be closed to public access with signage while staff clean the restrooms.
- Toilets, toilet paper dispensers, urinals, handles, sinks, trash can lid, and door handles (interior & exterior) to be sprayed with disinfectant and allowed to dry for 10 minutes before wiping down.
- Glass cleaner to be used for cleaning mirrors.

Surfaces

- Any surface that may have been touched by participants (tables, chair, door handles, etc.) to be sprayed with disinfectant and allowed to dry for 10 minutes before wiping down.



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Memorandum

To: Story County Conservation Board

Through: Michael D. Cox, Director

From: Patrick Shehan, Special Projects Ranger

Date: June 14, 2021

Re: Resolution No. 2021-07 Resolution Endorsing a Grant Application to the State Recreational Trails Program for Hard Surfacing/Trail Improvements on the Heart of Iowa Nature Trail from the South Skunk River Scenic Bridge to 610th Avenue.

I am requesting your approval to apply for a State Recreational Trails Grant for a paving project on the Heart of Iowa Nature Trail. This project will be for the general trail improvements and paving of the approximately 1.9-mile trail section between the South Skunk River Scenic Bridge and 610th Avenue just east of Cambridge. This grant request will be for \$384,000 towards the final cost of construction. If approved, these grant funds will be available in FY22.

Staff requests your approval of this Resolution.

Approval

Disapproval

Date

Date

By: Michael Cox, Director
Introduced: June 14, 2021

**Story County Conservation Board
Resolution No. 2021-07**

A Resolution Endorsing a Grant Application to the Iowa State Recreational Trails Program for Hard Surfacing/Trail Improvements on the Heart of Iowa Nature Trail from the South Skunk River Scenic Bridge to 610th Avenue

Be it resolved, on this 14th day of June, 2021, that the Story County Conservation Board endorses and supports an application to the Iowa State Recreational Trails Program for a grant for hard surfacing/trail improvements on the Heart of Iowa Nature Trail from the South Skunk River Scenic Bridge to 610th Avenue.

Be it further resolved that the Story County Conservation Board is committed to the completion and long-term maintenance of the Heart of Iowa Nature Trail. We have been working steadily, as funding allows, for the last two decades toward that end.

We believe that hard surfacing the trail is consistent with our mission of connecting people with nature and making Story County a great place to live, work, and recreate and, therefore, endorse this grant proposal. The Story County Conservation Board assures that it will adequately maintain the completed project and keep it open for its intended public use for a minimum of twenty years following project completion.

This project will build upon the successes of other central Iowa trails and will provide important quality of life and economic development opportunities.

PASSED AND APPROVED THIS 14TH DAY OF JUNE, 2021

Craig Meyers, Chair