

**STORY COUNTY CONSERVATION BOARD
BOARD OF DIRECTORS
AGENDA - January 13, 2020 - 5:30PM**

Story County Administration Building – 900 6th Street, Nevada, Iowa

1. CALL TO ORDER
2. ROLL CALL
3. ADMINISTER OATH OF OFFICE TO NEW BOARD MEMBERS
4. REVIEW AGENDA AND HANDOUTS
5. PUBLIC COMMENTS
6. ELECT 2020 OFFICERS
7. STAFF REPORT
8. APPROVE MINUTES

- A. December 9, 2019 Minutes

Documents:

[DECEMBER 9, 2019 MINUTES.PDF](#)

9. APPROVE CLAIMS AND RECEIPTS

- A. Claims

Documents:

[CONSERVATION CLAIMS - HANDWRITTEN 12-11-19.PDF](#)
[CONSERVATION CLAIMS NOV 20 TO DEC 3 PAID DEC 12.PDF](#)
[CONSERVATION CLAIMS DEC 4 TO DEC 17 PAID DEC 26.PDF](#)
[IRVM CLAIMS NOV 20 TO DEC 3 PAID DEC 12.PDF](#)
[IRVM CLAIMS DEC 4 TO DEC 17 PAID DEC 26.PDF](#)

10. FINANCIAL REPORTS AND UPDATES

- A. Expenses And Revenue

Documents:

[CONSERVATION EXPENSE UPDATE DECEMBER 2019.PDF](#)
[IRVM EXPENSE UPDATE DECEMBER 2019.PDF](#)
[REVENUE BY MONTH - DECEMBER 2019.PDF](#)

11. SCHEDULE OF UPCOMING EVENTS/MEETINGS

- A. Events

Documents:

[SCC WINTER 2019 EVENTS.PDF](#)

SCC SPRING 2020 EVENTS.PDF

12. ACTION:

A. Consideration Of Sprayer System Purchase

Documents:

[NORSTAR SPRAYER SYSTEM.PDF](#)

B. Consideration Of Grant Of Limited Easement With Iowa Regional Utilities Association

Documents:

[IRUA EASEMENT.PDF](#)

C. Placement Of Memorial Pergola For Roger Spaete At Hickory Grove Park

Documents:

[SPAETE MEMORIAL.PDF](#)

D. Consideration Of IRVM Shop Addition

Documents:

[IRVM SHOP ADDITION.PDF](#)

13. UPDATES:

A. General Updates - Michael Cox, Director

B. Liaison Assignments, Committee Meetings Updates, and Announcements from the Board

C. Other

14. ADJOURNMENT

Story County strives to ensure that its programs and activities do not discriminate on the basis of race, color, national origin, sex, age or disability. Persons requiring assistance, auxiliary aids or services, or accommodation because of a disability may contact the county's ADA coordinator at (515)382-7204.

Story County Conservation Board
December 9, 2019
Story County Administration Building, Nevada, Iowa

1. CALL TO ORDER: 5:30 PM

2. ROLL CALL

BOARD MEMBERS

Craig Meyers - present
Christine Laumer – present
Nancy Franz – present
Ted Tedesco – absent
Jim Pease – present
Linda Murken – present

STAFF

Mike Cox
Marianne Harrelson

GUESTS

Mike Meetz
Steve Lekwa
Joyce Hornstein

3. REVIEW OF AGENDA AND HANDOUTS

4. PUBLIC COMMENTS-

Joyce Hornstein made comment about usage of the HOINT in the Huxley area. Mike Meetz presented Craig Meyer with the 2019 Olav Smedal Award. Meyers was a 4-H youth leader for over 25 years and lead many youth hiking\backpacking endeavors. He received a National 4-H Wildlife and Fisheries Volunteer Leader Program award in 2000 and is a volunteer hunter educator and was instrumental in the youth hunter education state challenge by helping with the computer program software that helped with their scoring.

5. STAFF REPORT- None

6. APPROVAL OF MINUTES

NOVEMBER 4, 2019. MOTION by Franz with two corrections that were indicated before the meeting, SECOND by Laumer. MCU.

7. APPROVAL OF CLAIMS AND RECEIPTS

MOTION by Pease, SECOND by Franz. Meyers questioned what the claim to Border States Industries was for. Harrelson clarified this was a charge from Facilities for the Multipurpose Room remodel. MCU.

8. FINANCIAL REPORTS AND UPDATES

Pease indicated that the “transaction fees for on-line registrations” was much higher than what was budgeted. Harrelson clarified that the credit card processing fees and the event fees that we are being charged is a lot more due to more people using the on-line reservation system for camping and programs. Pease also questioned the overage on the “watershed improvements at HG” and that was due to an amendment from the FY19 budget did not get carried forward to FY20. It will be amended at a later date.

9. CALENDAR OF UPCOMING EVENTS/MEETINGS

Meyers pointed out that the Conservation Center will be closed on December 24th and 25th, close 2 hours early on December 31st and closed January 1st. January 2nd is the Partners meeting and January 7th is the next OWLS meeting with Jim Pease as the speaker. Cox

reminded the board of the PRT listening session on January 14th at 6:00PM at the Legion Hall in McCallsburg and the Hannum's Mill public meeting on December 11th at 6:00PM at the Ames Public Library. The January 13th meeting will be held at the Administration Building in Nevada in the Board of Supervisors.

10. ACTION ITEMS:

A. Action Forms

1. Conservation Technician new hire effective 12/10/19, Dillon Schmidt @ \$17.53/hr.
 2. Outreach Assistant new hire effective 1/13/20, Paige Henggeler @ \$11.25/hr.
- MOTION by Pease, SECOND by Laumer. MCU.

B. Approve Story County Conservation Board Meeting Dates For 2020. MOTION by Laumer, SECOND by Franz. Members discussed some dates that they would not be available, but decided to keep the meetings scheduled as they were and make changes later if needed closer to the dates. MCU.

C. Consideration of REAP Agreement With The Iowa Department Of Natural Resources For The Purchase Of The Wicks Wildlife Area. MOTION by Pease, SECOND by Franz. MCU.

D. Consideration Of Central Iowa Regional Transportation Planning Alliance Grant Agreement With The Iowa Department Of Transportation. MOTION by Franz, SECOND by Laumer. MCU

E. Consideration Of Cooperative Agreement Between Story County Conservation And Prairie Rivers Of Iowa RC And D. MOTION by Franz, SECOND by Pease. Prairie Rivers will implement a 10-year monitoring plan, coordinate outreach, coordinate sampling events and overall efforts and be the clearing house for the data. Pease is very pleased with the number of partners contributing to the project. Cox mentioned that we have an additional \$75,000 in the county-wide budget. \$50,000 of that is for coordination and outreach which this amount would come out of. MCU.

F. Consideration Of Contracting With Hall's Backhoe And Trenching For Hydrant Replacement At Dakins Lake For \$4,999.00. MOTION by Pease, SECOND by Laumer. MCU.

G. Consideration Of 2020 Legislative Priorities. MOTION by Franz, SECOND by Pease. Franz requested to have some copies printed for board members to distribute. MCU.

H. Approve FY21 Conservation And IRVM Budget Proposal. MOTION by Pease, SECOND by Laumer. Director Cox updated the board on updates and changes made since the last meeting. Murken noted that we need to add additional fees for the new law enforcement radio tower fees. The Conservation budget worksession is scheduled for January 15th at 9:00AM. MCU.

11. UPDATES:

A. General Updates: Director Cox thanked the board members that attended the REAP Assembly. After several meetings and discussions, it was determined that the best way to communicate with legislators is in an individual or small group setting and that we need to get the cities more involved in the legislative discussions. He gave an update on Hickory Grove. The beach house is complete and the lake project is almost complete. Testing of the spoils determined that they are of very good quality for ag purposes to possibly sell in the future.

B. Liaison Assignments, Committee Meetings Updates, and Announcements from the Board: Pease indicated that he and Director Cox have had several meetings regarding options for the Dakins cabin and with TPL for funding alternatives. They are still negotiating details with Friedrich on the Dotson property. Franz hiked with the ISU Women's Club at Robison this morning. She encouraged them to use our parks on their monthly hikes. She continues to work on getting sponsors and exhibitors for the 2020 ICCS Conference. New stairs were put in at McFarland Park for the November team day. She went to the OWLS presentation held at Northcrest. There was such a large attendance that some people had to stand in the back of the room. She continues to represent SCC on a committee charged with drafting a county mission statement. Laumer stated that she was impressed with all of the social media posts that have been going out recently.

C. Other – none.

13. CLOSED SESSION

MOTION by Pease, SECOND by Laumer, to go into closed session pursuant to Iowa Code Section 21.5 (1) (j) to discuss the purchase or sale of a particular real estate where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property or reduce the price of the governmental body would receive for that property. MCU. The board went into closed session at 7:05 PM

The meeting returned to open session at 7:32 PM

ROLL CALL – Present: Meyers, Laumer, Franz, Pease, Tedesco via phone, Murken. Staff: Cox, Harrelson.

Approve Discussion From Closed Session. MOTION by Franz, SECOND by Tedesco. MCU.

12. ADJOURNMENT

MOTION by Laumer, SECOND by Pease, to adjourn. MCU. The meeting was adjourned at 7:33 PM.

Recording Secretary

Story County Conservation Board

Date - 12/11/19
Time - 10:08:08

Story County - Accounting
Handwritten Disbursement Register by Department

Program - AA31121
Page - 1

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 22 Conservation Board												
4101 V	72094	Vieco Development & Const Co	1647	SCCB HG beach house	01000	10220	610	22				271459.00
4101 V	72094	Vieco Development & Const Co	1647	SCCB HG beach house	73000	10220	610	22				20000.00
				Pay Date 12/11/2019		Disbursement#	178027	Total				291,459.00
								Department 22 Total				291,459.00
								Total Disbursements				291,459.00
								Credits/Refunds Included				.00

Totals by Department
22 Conservation Board 291,459.00
Final Total 291,459.00

End of report

Disbursement Date 12/12/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 22 Conservation Board												
3940	V 5264	Airgas USA LLC	9095512241	Sccb 1st Aid sup	01000	06999	308	22				97.64
							Disbursement#	177813	Total			97.64
3891	V 129	Alliant Energy		Sccb util/D.L.	01000	06999	430	22				646.76
3956	V 129	Alliant Energy	4925/4357	Sccb util 10/31-11/2	01000	06999	430	22				83.19
							Disbursement#	177815	Total			729.95
3960	V 339	Ames Municipal Utilities	5716/5718	Sccb util 10/22-11/2	01000	06999	430	22				381.39
							Disbursement#	177818	Total			381.39
3865	V 7342	Ames Tribune	335546	Sccb Publications	01000	06999	260	22				98.70
							Disbursement#	177821	Total			98.70
3893	V 542	Avec Design Inc	2019046	Sccb D.L. cabin desg	01000	10220	610	22				9128.58
							Disbursement#	177825	Total			9,128.58
3895	V 900	Brekke's Town & Country Store	47854	Sccb wheat	01000	06999	440	22				8.50
							Disbursement#	177832	Total			8.50
3980	V 6534	Central Iowa Broadband	488000151	Sccb Dec internet	01000	06999	414	22				1024.44
							Disbursement#	177839	Total			1,024.44
3988	V 1580	Colo Telephone Co.		Sccb HGP/Dec. phone	01000	06999	414	22				76.30
							Disbursement#	177849	Total			76.30
3997	V 2145	Electronic Engineering	80041382	Sccb tower serv/Dec.	01000	06999	414	22				74.00
							Disbursement#	177861	Total			74.00
3999	V 2303	The Fastenal Company	AAME226631	Sccb duffer pads	01000	06999	215	22				86.99
							Disbursement#	177863	Total			86.99
3898	V 3000	Heuss Printing Inc	136762	Sccb business cards/	01000	06999	260	22				673.36
							Disbursement#	177878	Total			673.36
3899	V 3102	Howrey Construction LLC	05	Sccb HOINT phs 1 7/2	01000	10220	627	22				50139.54
							Disbursement#	177882	Total			50,139.54
3900	E 1894	Heather L Hucka		Sccb reimb. exp.	11 01000	06999	422	22				105.00
							Disbursement#	177883	Total			105.00
3901	V 1363	Iowa Regional Utilities Assoc.		Sccb water usage/Oct	01000	06999	430	22				271.54
							Disbursement#	177894	Total			271.54
3902	V 2282	John Deere Financial	1111257987	Sccb supplies/unifor	01000	06999	215	22				76.51
3902	V 2282	John Deere Financial	1111257987	Sccb supplies/unifor	01000	06999	250	22				46.90
3902	V 2282	John Deere Financial	1111257987	Sccb supplies/unifor	01000	06999	440	22				65.93
3902	V 2282	John Deere Financial	1111257987	Sccb supplies/unifor	01000	06999	308	22				35.87
3902	V 2282	John Deere Financial	1111257987	Sccb supplies/unifor	01000	06999	294	22				269.95

Disbursement Date 12/12/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
							Disbursement#	177901	Total			495.16
4031	V 3791	Kinzler Construction Services	205087	Sccb ceiling grid/ti	01000	06999	241	22				4083.34
							Disbursement#	177904	Total			4,083.34
4034	V 4237	Lowes Companies Inc.		Sccb windows/couplin	01000	06999	241	22				11509.00
							Disbursement#	177909	Total			11,509.00
4035	V 4237	Lowes Companies Inc.	943373	Sccb antifreeze	01000	06999	250	22				22.68
4035	V 4237	Lowes Companies Inc.	956647	Sccb concrete/bench	73000	06999	223	22	21			64.48
4035	V 4237	Lowes Companies Inc.	956446	Sccb salt/sand	01000	06999	440	22				119.96
4035	V 4237	Lowes Companies Inc.	906488	Sccb wall patch	01000	06999	441	22				29.95
							Disbursement#	177910	Total			237.07
3958	V 4743	Menards		Sccb supp/duct wrap	01000	06999	241	22				226.92
							Disbursement#	177922	Total			226.92
3903	V 4743	Menards	33560252	Sccb bench/bit/flid/	01000	06999	215	22				149.16
3903	V 4743	Menards	33560252	Sccb bench/bit/flid/	01000	06999	250	22				52.85
3903	V 4743	Menards	33560252	Sccb bench/bit/flid/	01000	06999	441	22				79.99
3903	V 4743	Menards	33560252	Sccb bench/bit/flid/	73000	06999	223	22	21			18.13
							Disbursement#	177923	Total			300.13
3905	V 5467	Oriental Trading Company	9946534701	Sccb supplies	01000	06999	223	22				165.69
							Disbursement#	177945	Total			165.69
3906	V 5711	Pitney Bowes Global Fin Serv	3310066677	Sccb pstg meter rnt	01000	06999	412	22				182.16
							Disbursement#	177951	Total			182.16
3908	V 5960	R.J. Thomas Mfg. Co. Inc.	216962	Sccb bench/plaque	73000	06999	223	22	21			1416.00
							Disbursement#	177960	Total			1,416.00
3907	V 3044	Reeves Co., Inc.	399883	Sccb namepins/staff/	01000	06999	294	22				29.70
3907	V 3044	Reeves Co., Inc.	399883	Sccb namepins/staff/	01000	06999	223	22				13.14
							Disbursement#	177962	Total			42.84
3909	V 6509	Shive-Hattery, Inc.	4152960-18	Sccb Prairie rl trl	01000	10220	610	22				6229.44
							Disbursement#	177974	Total			6,229.44
3910	V 6689	Siberian Soap Co		Sccb supp/workshop	01000	06999	223	22				302.50
							Disbursement#	177975	Total			302.50
3884	V 179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	223	22				160.40
3884	V 179	SYNCB/Amazon	7810215448	Sccb supplies	01000	06999	260	22				35.59
3884	V 179	SYNCB/Amazon	7810215448	Sccb supplies	73000	06999	223	22	21			244.83
							Disbursement#	177996	Total			440.82
3894	V 7414	Trees Forever		Sccb county cert app	01000	06999	260	22				100.00
							Disbursement#	178001	Total			100.00

Disbursement Date 12/12/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
4021 V	77	Verizon Wireless	9842689949	Sccb cell/new sim/xo	01000	06999	414	22				160.04
							Disbursement#	178009	Total			160.04
4042 V	77	Verizon Wireless	13895-0001	Sccb ipads	01000	06999	260	22				459.99
4042 V	77	Verizon Wireless	13895-0001	Sccb apple phn	01000	06999	411	22				599.99
							Disbursement#	178011	Total			1,059.98
3912 V	7577	Vetter Equipment	I949604/A	Sccb sup/skidsteer	01000	06999	250	22				541.95
							Disbursement#	178013	Total			541.95
4047 V	6367	VISA	2888	Sccb cont. educ.	01000	06999	422	22				786.27
							Disbursement#	178014	Total			786.27
3913 V	7633	Wal Mart Community/SYNCB	0031 4368	Sccb supplies	01000	06999	223	22				17.36
3913 V	7633	Wal Mart Community/SYNCB	0031 4368	Sccb supplies	01000	06999	260	22				4.68
							Disbursement#	178015	Total			22.04
4044 V	7687	Waste Management of Ames		Sccb garbage serv/No	01000	06999	441	22				2232.95
							Disbursement#	178017	Total			2,232.95
4045 V	8861	WEX Bank	00-2809507	Sccb fuel/Nov.	01000	06999	250	22				128.03
							Disbursement#	178019	Total			128.03
										Department 22 Total	93,558.26	

Disbursement Date 12/26/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 22 Conservation Board												
4321	V 549	A & M Services Inc		Sccb laundry service	01000	06999	232	22				137.34
					Disbursement#		178117		Total			137.34
4287	V 3453	Abstract and Title Services of	1911253074	Sccb prelim abstract	73000	06999	223	22	21			390.00
					Disbursement#		178118		Total			390.00
4289	V 3122	Ames Convention & Visitors	1099	Sccb membership 2020	01000	06999	411	22				150.00
					Disbursement#		178126		Total			150.00
4258	V 8063	Aureon	789006335	Sccb December charge	01000	06999	414	22				631.83
					Disbursement#		178132		Total			631.83
4290	V 72655	Capital City Equipment Co.	02516	Sccb skidloader part	01000	06999	250	22				236.86
4290	V 72655	Capital City Equipment Co.	02516	Sccb pressure washer	01000	06999	215	22				140.00
4290	V 72655	Capital City Equipment Co.	02516	Sccb equip rental	01000	10220	610	22				185.00
					Disbursement#		178151		Total			561.86
4338	V 1210	Capital Sanitary Supply	C295261	Sccb custodial suppl	01000	06999	232	22				254.72
					Disbursement#		178152		Total			254.72
4291	V 7474	Century Link	5152326989	Sccb phone/lng dist	01000	06999	414	22				156.89
					Disbursement#		178158		Total			156.89
4292	V 4442	Consumers Energy		Sccb Util. 11/1-12/1	01000	06999	430	22				940.63
					Disbursement#		178167		Total			940.63
4293	V 72500	Darrin Crow		Sccb Presentation fo	01000	06999	223	22				200.00
					Disbursement#		178170		Total			200.00
4296	V 4504	Doug Gilbert		Sccb reimb expense/p	01000	06999	223	22				56.41
					Disbursement#		178194		Total			56.41
4297	V 2720	Hallett Materials	1557772	Sccb peagravel- fish	01000	10220	629	22				2418.24
4297	V 2720	Hallett Materials	1558198	Sccb peagravel- fish	01000	10220	629	22				1528.48
					Disbursement#		178197		Total			3,946.72
4298	E 3227	Marianne S Harrelson		Sccb reimb coats	01000	06999	294	22				1023.77
					Disbursement#		178198		Total			1,023.77
4299	V 3055	Hokel Machine Supply	STOBOA	Sccb pads for grinde	01000	06999	215	22				28.44
					Disbursement#		178203		Total			28.44
4301	V 2912	Key Cooperative	14454	Sccb Fuel November	01000	06999	250	22				2253.96
					Disbursement#		178227		Total			2,253.96
4302	E 2840	Jessica R Lancial		Sccb Reimb expense 1	01000	06999	223	22				13.90
					Disbursement#		178229		Total			13.90

Disbursement Date 12/26/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
4268 V	8100	Marco	26057218	Sccb usage 10/27-11/	01000	06999	444	22				339.24
							Disbursement#	178240	Total			339.24
4303 V	4743	Menards	33560252	Sccb supplies	01000	06999	215	22				57.31
4303 V	4743	Menards	33560252	Sccb supplies	01000	06999	441	22				19.53
							Disbursement#	178247	Total			76.84
4294 V	4132	Dan Moody	48828	Sccb Robison acres b	01000	06999	440	22				600.00
							Disbursement#	178255	Total			600.00
4305 V	4982	NAI		Sccb membership x 5	01000	06999	422	22				375.00
							Disbursement#	178258	Total			375.00
4304 V	5035	NAPA Auto Parts	42804	Sccb supplies	01000	06999	250	22				617.78
							Disbursement#	178259	Total			617.78
4306 V	5175	Nevada Hardware Inc	19760	Sccb supp beach hous	01000	06999	441	22				10.76
							Disbursement#	178261	Total			10.76
4308 V	5173	Portable Pro, Inc.	50806	Sccb Restroom rental	01000	06999	441	22				230.00
							Disbursement#	178274	Total			230.00
4309 V	5770	Postmaster		Sccb renew permit #3	01000	06999	412	22				235.00
							Disbursement#	178275	Total			235.00
4312 V	3418	Thomas Rosburg	210	Sccb Contract serv 6	01000	06999	471	22				21226.00
							Disbursement#	178283	Total			21,226.00
4313 V	2406	RW Excavating Solutions, LC	317	Sccb rip rap HG fish	01000	10220	629	22				97484.93
							Disbursement#	178285	Total			97,484.93
4315 V	7163	Strauss Security Solutions	10030846	Sccb 7/19-6/20 alarm	01000	06999	441	22				347.40
4315 V	7163	Strauss Security Solutions	1030845	Sccb 7/19-6/20 alarm	01000	06999	441	22				347.40
4315 V	7163	Strauss Security Solutions	1030848	Sccb 7/19-6/20 alarm	01000	06999	441	22				539.40
							Disbursement#	178310	Total			1,234.20
4316 V	888	TLC		Sccb meals OWLS Dece	01000	06999	223	22				262.50
							Disbursement#	178316	Total			262.50
4317 V	72964	Unity Point Clinic	230961	Sccb random drug tes	01000	06999	308	22				42.00
							Disbursement#	178320	Total			42.00
4318 V	7577	Vetter Equipment	I949839	Irvm wiper bolt skid	01000	06999	250	22				61.00
							Disbursement#	178326	Total			61.00
4319 V	7740	Wheeler Auto Supply Inc.	5545	Sccb oil for #9	01000	06999	250	22				28.98
							Disbursement#	178339	Total			28.98
4320 V	72118	City of Zearing	128700	Sccb water DakLake 1	01000	06999	430	22				59.60
							Disbursement#	178346	Total			59.60

Department 22 Total 133,630.30

Disbursement Date 12/12/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 24 I.R.V.M.												
3961 V	319	Ames Outdoor Supply Inc	16605	Irvm screw/rope	11000	06010	215	24				2.18
							Disbursement#	177819	Total			2.18
3892 V	475	Arnold Motor Supply	13NV057926	Irvm wiper blades/fl	11000	06010	250	24				45.83
							Disbursement#	177824	Total			45.83
3987 V	3570	Chitty Garbage Service Inc.	2738800	Irvm bin rent/Nov	11000	06010	610	24				11.00
							Disbursement#	177846	Total			11.00
3897 V	1532	Coleman Moore Company	0026236-IN	Irvm trackifier/16	11000	06010	204	24				1040.00
							Disbursement#	177848	Total			1,040.00
3901 V	1363	Iowa Regional Utilities Assoc.		Irvm water usage/Oct	11000	06010	430	24				123.33
							Disbursement#	177894	Total			123.33
3902 V	2282	John Deere Financial	1111257987	Irvm supplies/unifor	11000	06010	250	24				41.97
3902 V	2282	John Deere Financial	1111257987	Irvm supplies/unifor	11000	06010	294	24				329.97
3902 V	2282	John Deere Financial	1111257987	Irvm supplies/unifor	11000	06010	308	24				41.98
							Disbursement#	177901	Total			413.92
3884 V	179	SYNCB/Amazon	7810215448	Irvm supplies	11000	06010	308	24				107.99
3884 V	179	SYNCB/Amazon	7810215448	Irvm supplies	11000	06010	250	24				100.87
							Disbursement#	177996	Total			208.86
4042 V	77	Verizon Wireless	13895-0001	Irvm samsung galaxy	11000	06010	260	24				479.99
							Disbursement#	178011	Total			479.99
3890 V	2688	Windstream Communications	91124979	Irvm Analog lines 10	11000	06010	414	24				13.59
							Disbursement#	178022	Total			13.59
											Department 24 Total	2,338.70

Disbursement Date 12/26/2019

Claim #	Vendor#	Payee Name	Invoice#	Description	Fund	Funct	Obj	Dpt	Prj	Sub	Line	Amount
Department 24 I.R.V.M.												
4325	V 129	Alliant Energy	7287711000	Irvm Util. range 11/	11000	06010	430	24				56.95
							Disbursement#	178124	Total			56.95
4258	V 8063	Aureon	789006335	Irvm December charge	11000	06010	414	24				37.58
							Disbursement#	178132	Total			37.58
4295	V 2000	Door & Fence Store Inc	295670	Irvm seal for garage	11000	06010	610	24				345.75
							Disbursement#	178179	Total			345.75
4301	V 2912	Key Cooperative	12587	Irvm fuel November	11000	06010	250	24				675.10
							Disbursement#	178227	Total			675.10
4306	V 5175	Nevada Hardware Inc	19760	Irvm antifreeze hydr	11000	06010	250	24				18.00
							Disbursement#	178261	Total			18.00
4311	V 6050	Reese Electric Motor Co.	201378	Irvm repair air comp	11000	06010	250	24				130.40
							Disbursement#	178280	Total			130.40
4314	V 6352	S & H Electric, Inc.	92253	Irvm rebuild starter	11000	06010	250	24				195.00
							Disbursement#	178286	Total			195.00
4283	V 2688	Windstream Communications	91124979	Irvm 11/7-12/26/19 p	11000	06010	414	24				13.61
							Disbursement#	178342	Total			13.61
											Department 24 Total	1,472.39

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
(01000-06999):						
100-22-52	Salaries - Bargaining Unit Staff (\$610,145 x 95% = \$580,000)	-----			\$289,011.53	
	Administration	\$34,020.83	52%	\$16,230.94		
	Environmental Education	\$213,304.64	52%	\$101,564.64		
	Rangers	\$50,961.04	53%	\$24,139.44		
	Field Staff	\$281,351.24	48%	\$146,714.26		
	Extra/salary adjustments	\$362.25	0%	\$362.25		
100-22-52	Salaries-Non-Bargaining Unit (\$383,665 x 95% = \$364,500)	-----			\$172,689.42	
	Administration	\$137,232.14	53%	\$65,026.63		
	Environmental Education	\$61,509.65	53%	\$29,136.14		
	Rangers	\$99,629.92	53%	\$47,193.12		
	Parks Superintendent	\$66,110.04	53%	\$31,315.28		
	Extra/salary adjustments	\$18.25	0%	\$18.25		
100-22-53	Salaries - Extra Help (\$99,200)	-----			\$60,007.26	
	Summer Naturalists	\$15,352.00	40%	\$9,282.62		
	Conservation Aides/ICU	\$27,576.00	39%	\$16,713.87		
	Conservation Aides/SRU	\$25,134.00	49%	\$12,781.29		
	Conservation Aides/Natural Resource	\$12,910.00	48%	\$6,773.05		
	Outreach Intern	\$4,488.00	0%	\$4,488.00		
	Park Ranger Aides	\$6,600.00	57%	\$2,828.43		
	Waterfront Aides	\$0.00	0%	\$0.00		
	Work Study Students	\$7,140.00	0%	\$7,140.00		
104-22	Overtime Pay	\$6,800.00	40%	\$4,053.82	\$4,053.82	
106-22	Taxable Fringe Benefits	\$4,360.00	46%	\$2,366.98	\$2,366.98	
2000-110-22	FICA	\$87,200.00	46%	\$47,396.68	\$47,396.68	
2000-111-22	IPERS	\$100,600.00	48%	\$52,781.31	\$52,781.31	
2000-113-22	Employer's Flex Benefits	\$34,944.00	47%	\$18,379.80	\$18,379.80	
2000-114-22	Employee's Insurance	\$256,572.00	42%	\$147,761.16	\$147,761.16	
*****	Sub-total Salaries & Benefits	\$1,534,176.00	48%	\$794,447.96	\$794,447.96	

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
126-22	Conservation Board Expenses (\$1,500)	\$1,500.00	111%	-\$168.60	-\$168.60	
215-22	Shop Supplies (\$9,500)	-----			\$1,532.51	
	Misc. Shop Supplies	\$6,500.00	107%	-\$476.76		
	Stihl FS360 brush saw x 2	\$2,000.00	0%	\$2,000.00		
	Stihl 441 36" bar	\$1,000.00	99%	\$9.27		
223-22	Environmental Education (\$54,980)	-----			\$36,458.58	
	Public Programming	\$19,000.00	55%	\$8,593.81		
	Supplies, Subscriptions	\$9,050.00	15%	\$7,694.97		
	On-cell fees	\$2,400.00	59%	\$975.00		
	Media - Prairie Horizons, flyers, ads	\$11,500.00	46%	\$6,164.80		
	Photo contest expenses/prizes	\$680.00	0%	\$680.00		
	3 Person backpacking tents (2)	\$900.00	0%	\$900.00		
	Composter for Conservation Center	\$850.00	0%	\$850.00		
	Oriental bittersweet workshop	\$600.00	0%	\$600.00		
	Watershed Assesment Impl	\$10,000.00	0%	\$10,000.00		
232-22	Custodial Supplies (\$6,000)	-----			\$3,689.41	
	Cleaning supplies for conservation center	\$2,000.00	49%	\$1,027.12		
	New equipment/repair	\$1,000.00	0%	\$1,000.00		
	Laundry services	\$2,000.00	45%	\$1,104.55		
	Pest Control	\$1,000.00	44%	\$557.74		
241-22	Equipment Parts and Supplies (\$56,000)	-----			\$32,267.93	
	General repairs - conservation center	\$10,000.00	34%	\$6,605.55		
	Inspections/fire & security alarm testing, repairs	\$750.00	182%	-\$616.32		
	Keyless entry & video monitoring	\$1,250.00	100%	-\$2.68		
	Multipurpose Room Ceiling & Lights	\$10,000.00	62%	\$3,790.38		
	Multipurpose Room Flooring	\$21,000.00	0%	\$21,000.00		
	Multipurpose Room South Windows	\$13,000.00	89%	\$1,491.00		
250-22	Vehicle Fuels & Maintenance (\$87,300)	-----			\$47,448.07	
	General Maintenance/repairs	\$38,000.00	36%	\$24,391.03		
	Fuel	\$43,500.00	51%	\$21,300.64		
	UTV fire slip-in for ICU	\$3,750.00	94%	\$214.89		
	Landscape rake attachment - King Cutter 72"	\$550.00	92%	\$41.51		
	Tires for Special Projects Ranger patrol truck #33	\$1,500.00	0%	\$1,500.00		

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
260-22	Office/Administration (\$17,200)	-----			\$7,758.81	
	Office supplies	\$6,000.00	44%	\$3,379.15		
	Stationery supplies (Partners)	\$500.00	0%	\$500.00		
	Dues/memberships/subscriptions/notices	\$4,500.00	12%	\$3,979.66		
	ArcView license/maintenance fees	\$900.00	0%	\$900.00		
	Transaction fees for on-line registrations	\$2,000.00	150%	-\$1,000.00		
292-22	Recreational Supplies (\$900)	-----			\$900.00	
	Supplies	\$900.00	0%	\$900.00		
	Food and provisions	\$0.00	---	\$0.00		
294-22	Uniforms & Equipment (\$6,000+\$10,300)	-----			\$1,391.64	Aug 2019 Amend
	Permanent staff	\$2,000.00	112%	-\$239.00		
	Summer staff t-shirts & hats	\$1,000.00	12%	\$883.60		
	Safety-toed shoes	\$2,000.00	36%	\$1,274.27		
	Law Enforcement Equipment	\$11,300.00	105%	-\$527.23		
308-22	Health & Safety (\$6,900)	-----			\$4,744.69	
	Supplies, Hep B shots, drug tests, hearing tests	\$3,500.00	62%	\$1,344.69		
	Equipment; CPR & safety training	\$1,500.00	0%	\$1,500.00		
	Chaps & helmets	\$700.00	0%	\$700.00		
	Triage kits for rangers	\$1,200.00	0%	\$1,200.00		
383-22	Volunteer Management (\$7,000)	-----			\$5,083.01	
	Supplies for recruitment, training, and recognition	\$4,500.00	3%	\$4,383.01		
	Master volunteer training & supplies	\$700.00	0%	\$700.00		
	Cervis annual fee - @ \$150/month	\$1,800.00	100%	\$0.00		
411-22	Marketing (\$10,040)	-----			\$7,875.22	
	Brochures, advertising, Partners magnets, job fair	\$9,000.00	17%	\$7,435.21		
	Iphone, microphone, & Gimbal for live streaming	\$1,040.00	58%	\$440.01		
412-22	Postage & Mailing (\$4,000)	\$3,000.00	20%	\$2,400.68	\$2,400.68	
414-22	Communication Services (\$29,300)	-----			\$16,546.31	
	Phone service at McFarland Park	\$9,840.00	48%	\$5,094.63		
	Phone service at Hickory Grove Park	\$850.00	54%	\$392.56		
	Broadband service at McFarland & Hickory	\$12,300.00	50%	\$6,153.36		

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
	Unlimited Data for live streaming	\$960.00	0%	\$960.00		
	Two-way radio service	\$900.00	49%	\$456.00		
	Internet service for Toughbooks	\$2,100.00	46%	\$1,139.76		
	Iowa Systems billing - electronic citations	\$1,200.00	0%	\$1,200.00		
	MCT license fee	\$900.00	0%	\$900.00		
	Body-worn camera license fees	\$250.00	0%	\$250.00		
422-22	Education & Training (\$10,610)	-----			\$4,169.50	
	Permanent staff	\$9,500.00	62%	\$3,646.50		
	General all-staff training	\$1,000.00	0%	\$1,000.00		
	CDL & pesticide applicator training/testing fees	\$110.00	534%	-\$477.00		
430-22	Utilities (\$68,720)	-----			\$41,795.78	
	Water - McFarland & Dakins primitive	\$2,500.00	38%	\$1,559.56		
	Water & Sewer - Hickory Grove	\$3,000.00	43%	\$1,714.14		
	Water & Sewer - Dakins Lake	\$3,000.00	31%	\$2,074.02		
	Water, sewer, electricity, natural gas - TELC houses	\$6,600.00	43%	\$3,739.79		
	LP - CC, ranger residences, shops	\$8,120.00	1%	\$8,048.00		
	Electricity - McFarland Park	\$10,000.00	30%	\$6,967.17		
	Electricity - Indian Creek Unit	\$25,000.00	35%	\$16,128.38		
	Electricity - Dakins Lake	\$10,500.00	85%	\$1,564.72		
440-22	Grounds Maintenance (\$133,950+\$14,400)	-----			\$93,914.92	Aug 2019 Amend
	General maintenance	\$8,000.00	56%	\$3,505.55		
	TELC - signs, chemicals, trees, cons. practices	\$1,500.00	3%	\$1,451.90		
	Gravel	\$12,000.00	19%	\$9,700.59		
	Calcium chloride - PP, HG, Dakins	\$6,000.00	29%	\$4,269.84		
	Picnic table repairs, grills	\$1,200.00	27%	\$877.00		
	Signs & posts	\$4,500.00	128%	-\$1,281.89		
	Machinery/Equip. Rental	\$750.00	134%	-\$255.04		
	Soil Cons./Tile/Watershed	\$4,200.00	28%	\$3,042.25		
	Chemicals	\$5,500.00	31%	\$3,802.22		
	Farm Operations (seed, shrubs, trees)	\$1,000.00	54%	\$458.93		
	Wildlife nesting structures	\$500.00	0%	\$500.00		
	Fencing, maintenance, & repairs	\$2,000.00	15%	\$1,708.90		
	Water testing kits x 20	\$6,000.00	0%	\$6,000.00		
	Tree replacement at Hickory Grove	\$2,500.00	0%	\$2,500.00		
	Dakins Lake - freezeless hydrants x 12	\$2,000.00	0%	\$2,000.00		
	McFarland shop - shop\repairs\updates	\$12,000.00	42%	\$6,951.15		

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
	Jennett Heritage Area - install parking lot off S14	\$3,500.00	72%	\$974.45		
	McFarland Park - connect-a-dock	\$16,500.00	101%	-\$178.18		
	McFarland Park - Trails & wayfinding signs	\$3,400.00	0%	\$3,400.00		
	W Peterson Park - parking lot reduction	\$10,000.00	0%	\$10,000.00		
	W Peterson Park - connect-a-dock	\$11,000.00	0%	\$11,000.00		
	W Peterson Park - speed bumps	\$7,000.00	0%	\$7,000.00		
	Dakins Lake - ADA ramp @ shelter	\$2,000.00	146%	-\$921.11		
	PRT - seed McCallsburg prairie w/diverse natives	\$2,000.00	0%	\$2,000.00		
	Outer Parks - replace wooden entrance signs x 5	\$4,500.00	0%	\$4,500.00		
	Hickory Grove - mulch for playgrounds x 2	\$4,200.00	102%	-\$103.50		
	Hickory Grove - rock for beach parking lot	\$3,700.00	97%	\$111.86		
	Hickory Grove - injections for trees effected by bur oak blight	\$900.00	0%	\$900.00		
	HOINT & PRT - trail resurfacing trouble spots	\$10,000.00	0%	\$10,000.00		
441-22	Building Maintenance (\$59,090)	-----			\$28,567.78	
	Cleaning and paper supplies	\$4,000.00	7%	\$3,710.59		
	Garbage service	\$23,000.00	72%	\$6,468.13		
	Portable toilet	\$11,000.00	40%	\$6,605.00		
	Alarm system monitoring	\$1,240.00	100%	\$5.80		
	Building repairs/maintenance	\$13,000.00	37%	\$8,168.26		
	TELC Residence - 2809 S Riverside gutters	\$750.00	0%	\$750.00		
	TELC Residence - 2809 S Riverside soffit/facia	\$1,500.00	0%	\$1,500.00		
	TELC Residence - 2919 S Riverside alarm system	\$1,000.00	0%	\$1,000.00		
	Hickory Grove Residence - painting exterior	\$3,600.00	90%	\$360.00		
444-22	Equipment Rent/Maintenance (Marco copier) (\$3,780)	\$3,780.00	68%	\$1,192.18	\$1,192.18	
471-22	Contractual Labor (\$182,700+\$44,877)	-----			\$163,096.21	Aug 2019 Amend
	Hickory campground attendant	\$7,200.00	34%	\$4,731.42		
	Dakins Lake campground attendant	\$7,200.00	60%	\$2,880.00		
	Wetland mitigation monitoring - Dakins	\$3,500.00	0%	\$3,500.00		
	CCI Contract - replace trail steps at McFP	\$4,700.00	0%	\$4,700.00		
	CCI Crew - remove invasives at HGP	\$4,700.00	0%	\$4,700.00		
	CCI Crew - NR work at HGP & Robison Acres	\$9,400.00	0%	\$9,400.00		
	Emerald ash borer treatment @ HGP	\$4,000.00	0%	\$4,000.00		
	Repairs to Gladys Leui Preserve fence	\$5,000.00	0%	\$5,000.00		
	Repairs to Longnecker fence	\$20,000.00	0%	\$20,000.00		
	Culvert extnsn\rock armoring @ outlets HGP	\$10,000.00	0%	\$10,000.00		
	Armor slopes, install check dams-stblztn HOINT & 630th St	\$24,000.00	0%	\$24,000.00		

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
	Hannums Mill Dam mitigation	\$53,000.00	69%	\$16,533.79		
	ICCS 2020 Conference Planning	\$7,000.00	0%	\$7,000.00		
	Sensitive Areas Inventory Update	\$54,877.00	39%	\$33,651.00		
	McFarland Watershed Assessment	\$13,000.00	0%	\$13,000.00		
	CyBiz Lab - TELC economic impact analysis	\$0.00	#DIV/0!	\$0.00		
623-22	Taxes, Leases, Easements (\$480)	\$480.00	191%	-\$435.38	-\$435.38	
*****	Sub-Total Operating Expenses	\$821,227.00	39%	\$500,229.25	\$500,229.25	
	CAPITAL ACCOUNTS					
10210...	CONSERVATION LAND ACQUISITION (\$10,000 + \$428,164 + \$71,000)				-\$1.00	
601-22	Land Acquisition (Osheim)	\$0.00	#DIV/0!	-\$1.00		
10220...	OTHER CAPITAL PROJECTS					
610-22	Buildings & Equipment (\$53,600+\$654,223)				\$379,419.98	Aug 2019 Amend
	TELC Rsdnc - 2809 S Riverside - Replace windows	\$7,200.00	0%	\$7,200.00		
	Generators, elec., trnsfr switch, elec pump for fuel	\$17,400.00	0%	\$17,400.00		
	Praeri Rail Trail - finish resurfacing in McCallsburg	\$10,000.00	0%	\$10,000.00		
	Praeri Rail Trail	\$189,986.00	16%	\$159,165.18		
	HGP - concrete n. boat ramp to island bridge	\$19,000.00	0%	\$19,000.00		
	HGP - new beachhouse	\$223,667.00	123%	-\$51,129.12		
	Dakins Lake Cabin	\$240,570.00	9%	\$217,938.92		
	McFarland Park - new entrance sign	\$0.00	#DIV/0!	-\$155.00		
624-22	Watershed Improvement at HG (\$0+\$391,338)	\$391,338.00	146%	-\$179,726.46	-\$179,726.46	Aug 2019 Amend
625-22	Wildlife Habitat Grants (\$400)				\$30.00	
	Breeding Bird survey @ Jennett	\$400.00	93%	\$30.00		
627-22	Heart of Iowa Trail (\$390,000+\$554,941)	\$944,941.00	69%	\$293,218.36	\$293,218.36	Aug 2019 Amend
629-22	Fish Habitat Grants (\$101,000)				-\$431.65	
	Hickory Grove Lake Restoration Project Phase 3	\$54,800.00	100%	\$53.28		
	HG Lake - rock & hauling - fish structure	\$46,200.00	101%	-\$484.93		
*****	Sub-Total Capital Accounts	\$2,145,502.00	77%	\$492,509.23	\$492,509.23	

FY20 CONSERVATION BUDGET UPDATE - AS OF 1/3/20 --claims paid through 12/26/19; payroll paid through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT BUDGETED	% USED	SUB-TOTALS REMAINING	TOTAL AMOUNT REMAINING	TARGETED DATE COMPL. BY/DATE
(23000)	REAP				\$0.00	
23000-10220-640-22	REAP Development Grant - TELC, Phase 2	\$421,724.00	---	\$0.00		
*****	Sub-Total REAP	\$421,724.00	0%	\$0.00	\$0.00	
(68000)	CONSERVATION ACQ. & CAPITAL PROJECTS				\$450,000.00	
10210-610-22	Buildings & Equipment (\$450,000)	\$450,000.00	0%	\$450,000.00		
*****	Sub-Total Conservation Reserve	\$450,000.00	---	\$450,000.00	\$450,000.00	
(73000)	TRUST FUND					
223-22-21	Friends of Conservation - Enviro. Education Supply (\$53,000)				\$47,634.84	
	Miscellaneous Expenditures	\$50,000.00	11%	\$44,634.84		
	Partners youth service projects	\$3,000.00	0%	\$3,000.00		
440-22	Friends of Conservation - Grounds Maintenance (\$40,000)				\$39,500.00	
	HGP - Replace 3 docks	\$24,000.00	0%	\$24,000.00		
	McFarland Park - Connect-a-dock	\$500.00	100%	\$0.00		
	HGP - Prairie seed btw Breezy Bay & trail	\$3,000.00	0%	\$3,000.00		
	HGP - sand for beach	\$3,500.00	0%	\$3,500.00		
	HGP - material for expanded trail system	\$9,000.00	0%	\$9,000.00		
610-22	Friends of Conservation - Buildings & Equipment (\$20,000)				\$0.00	
	HGP Beach House	\$20,000.00	100%	\$0.00		
*****	Sub-Total Trust Fund	\$113,000.00	23%	\$87,134.84	\$87,134.84	
	TOTALS - FY20	\$5,485,629.00	57.63%	\$2,324,321.28	\$2,324,321.28	

FY20 IRVM BUDGET UPDATE - as of 1/3/20 - claims paid through 12/26/19; payroll through 12/27/19

ACC'T NO.	ACCOUNT DESCRIPTION	AMOUNT	%	SUB-TOTALS	TOTAL AMOUNT	COMMENTS
		BUDGETED	USED	REMAINING	REMAINING	
(11000-06010):						
100-24-05	Salaries - Bargaining Staff (appropriated at 95%)	\$39,500.00	52%	\$18,817.60	\$18,817.60	
100-24-09	Salaries - Extra Help	-----			\$11,515.86	
	- Summer (900 hours)	\$10,575.00	85%	\$1,545.00		
	- Drainage District (480 hrs)	\$9,320.00	79%	\$1,980.86		
	- Spring (680 hrs)	\$7,990.00	0%	\$7,990.00		
100-24-52	Salaries - Staff (appropriated at 95%)	\$55,700.00	53%	\$26,429.46	\$26,429.46	
104-24	Overtime Pay	\$600.00	0%	\$600.00	\$600.00	
106-24	Taxable Fringe Benefits	\$970.00	40%	\$580.00	\$580.00	
110-24	FICA	\$10,300.00	50%	\$5,200.96	\$5,200.96	
111-24	IPERS	\$11,500.00	53%	\$5,397.83	\$5,397.83	
113-24	Employer's Flex Benefits	\$3,500.00	50%	\$1,756.40	\$1,756.40	
114-24	Employee's Insurance (\$10,100+\$10,850)	\$20,950.00	50%	\$10,471.60	\$10,471.60	Aug 2019 Amend
	Sub-total Salaries & Benefits	\$170,905.00	53%	\$80,769.71	\$80,769.71	
202-24	Chemicals (\$8,000)	\$8,000.00	52%	\$3,856.75	\$3,856.75	
204-24	Seed (\$23,500)	-----			\$15,484.07	
	10 acres native seed, warm season	\$3,000.00	0%	\$3,000.00		
	20 acres permanent seed, cool	\$4,000.00	107%	-\$277.49		
	Mulch & tackifier, erosion control products	\$15,000.00	25%	\$11,261.56		
	Cover crop and stabilizer seed	\$1,500.00	0%	\$1,500.00		
215-24	Shop Supplies (\$1,600)	-----			\$1,030.05	
	Tools and equipment	\$1,600.00	36%	\$1,030.05		
250-24	Vehicle Fuels & Maintenance (\$26,700)	-----			\$17,516.97	
	Fuel	\$9,000.00	48%	\$4,720.56		
	Repairs & maintenance	\$15,000.00	33%	\$10,096.41		
	- tires (2) for hydroseeder	\$1,000.00	0%	\$1,000.00		
	- tires & tune up for #53	\$1,700.00	0%	\$1,700.00		
260-24	Office Supplies (\$1,150)	-----			\$147.59	
	Educational materials, envelopes, letterhead	\$300.00	334%	-\$702.41		
	1 ArcView, 1 ArcPad license	\$850.00	0%	\$850.00		
294-24	Uniforms & Equipment (\$950)	-----			\$620.03	
	SCC shirts, outerwear, and boot reimbursement	\$800.00	31%	\$550.02		
	SCC shirts & hats for seasonal staff	\$150.00	53%	\$70.01		

FY20 IRVM BUDGET UPDATE - as of 1/3/20 - claims paid through 12/26/19; payroll through 12/27/19

308-24	Health & Safety (\$800)	\$800.00	37%	\$506.24	\$506.24
412-24	Postage & Mailing (\$50)	\$50.00	11%	\$44.55	\$44.55
414-24	Communication Services (\$810)	-----			\$181.72
	Office phone service	\$570.00	54%	\$262.20	
	Hot spot	\$240.00	134%	-\$80.48	
422-24	Education & Training (\$1,200)	-----			\$737.71
	Permanent staff - \$500 x 2	\$1,000.00	39%	\$612.71	
	Seasonal employees	\$200.00	38%	\$125.00	
430-24	Utilities (\$3,000)	\$3,000.00	44%	\$1,690.49	\$1,690.49
452-24	Machinery & Equipment Rental (\$100)	\$100.00	0%	\$100.00	\$100.00
471-24	Contract Services (\$50,000)	\$50,000.00	69%	\$15,714.61	\$15,714.61
610-24	Buildings & Equipment (\$3,360)	-----			\$2,365.77
	Pest Control	\$900.00	55%	\$404.28	
	Gravel, herbicide, general maint	\$1,100.00	34%	\$727.49	
	Dumpster rental & service	\$360.00	35%	\$234.00	
	Safety shower	\$1,000.00	0%	\$1,000.00	
633-24	Equipment & Machinery (\$2,000)	\$2,000.00	---	\$2,000.00	\$2,000.00
633-24-24	Equipment & Machinery - LRTF grants (\$91,600)	-----			\$91,600.00
	Cab-over dual rear wheel truck	\$58,000.00	0%	\$58,000.00	
	Norstar sprayer	\$26,500.00	0%	\$26,500.00	
	Matrix 840GS Pro GPS	\$7,100.00	0%	\$7,100.00	
	Sub-Total Operating Expenses	\$214,820.00	28%	\$153,596.55	\$153,596.55
	TOTAL FY20 BUDGET	\$385,725.00	39%	\$234,366.26	\$234,366.26

STORY COUNTY CONSERVATION - REVENUE BY MONTH - FY20

Description	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	YTD REVENUE	BUDGETED FY20
Bldg. Rents (MP Room)	\$225.00	\$255.00	\$25.00	\$900.00	\$300.00	\$0.00							\$1,705.00	\$5,000
Miscellaneous	\$42.00	\$7.10	\$5.00	\$0.00	\$376.00	\$4,546.18							\$4,976.28	\$6,000
FEMA	\$0.00	\$0.00	\$16,940.63	-\$16,940.63	\$0.00	\$0.00							\$0.00	\$166,600 Amended Aug 2019
Other State Grants	----	----	----	----	----	----	----	----	----	----	----	----	----	----
- CIRTPA (PRT Extension)	\$0.00	\$8,555.70	\$0.00	\$0.00	\$0.00	\$0.00							\$8,555.70	\$420,000 Amended Aug 2019
- IDNR (Fish Habitat Grant-HG)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$46,580
- ISU (Federal Work Study)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$5,360
- CIRTPA (HOINT Paving-Phase 1)	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00							\$190,000.00	\$200,000
- State Rec Trails (HOINT Paving-Phase 1)	\$0.00	\$0.00	\$0.00	\$0.00	\$275,067.62	\$0.00							\$275,067.62	\$300,000
- IDNR (Fish Habitat Grant-HGL fish str)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$41,580
- IDNR (Wildlife Diversity Grant-bird su)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$400 This grant was not ap
Environmental Education Fees	\$1,116.50	\$1,330.39	\$4,503.25	\$2,323.25	\$817.75	\$1,004.75							\$11,095.89	\$38,000
Donations (Other/Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
Boat Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
Rec. Fac. Rents (lodges/shelters)	\$50.00	-\$200.00	\$50.00	\$0.00	\$0.00	\$75.00							-\$25.00	\$1,150
Other Rec. Fees (Waterfront)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
Land Rent	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00							\$400.00	\$0
Firewood	\$113.00	\$178.00	\$198.00	\$0.00	\$70.00	\$0.00							\$559.00	\$1,000
Fuel Tax Refunds	\$0.00	\$3,370.90	\$0.00	\$0.00	\$0.00	\$0.00							\$3,370.90	\$3,150
Boat Titling Fees	\$160.00	\$180.00	\$95.00	\$60.00	\$45.00	\$30.00							\$570.00	\$1,000
Sub-total - Gen. Rev.	\$1,706.50	\$14,077.09	\$21,816.88	-\$13,657.38	\$466,676.37	\$5,655.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,275.39	\$1,235,820
REAP per co/capita	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,601.00							\$28,601.00	\$28,750
REAP, Interest	\$605.65	\$548.41	\$580.70	\$124.98	\$126.95	\$110.03							\$2,096.72	\$500
REAP - Other state grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
Sub-total - REAP	\$605.65	\$548.41	\$580.70	\$124.98	\$126.95	\$28,711.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,697.72	\$29,250
Camping - Hickory Grove	\$4,488.00	\$11,382.00	\$2,152.00	\$0.00	\$0.00	\$3,080.00							\$21,102.00	\$76,000
Camping - Dakins Lake	\$3,771.00	\$8,770.00	\$6,143.00	\$5,245.00	\$983.00	\$196.00							\$25,108.00	\$50,000
Camping - Other	\$35.00	\$28.00	\$21.00	\$7.00	\$0.00	\$0.00							\$91.00	\$0
Sub-total - Cons. Resrv	\$ 8,294.00	\$ 20,180.00	\$8,316.00	\$ 5,252.00	\$ 983.00	\$3,276.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$46,301.00	\$126,000
FOC - Donations/Misc.	\$1,412.00	\$2,075.00	\$3,550.00	\$230.00	\$1,100.00	\$3,500.00							\$11,867.00	\$15,000
FOC - Donations/Leui	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$90,000
FOC - Donations/Partners	\$355.00	\$1,395.00	\$1,340.00	\$1,260.00	\$2,210.00	\$3,845.89							\$10,405.89	\$22,000
FOC - Easements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
FOC - Interest	\$1,105.91	\$1,000.75	\$1,063.34	\$1,000.15	\$1,017.20	\$883.91							\$6,071.26	\$7,000
FOC - Other State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
FOC - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0
Sub-total Trust Funds	\$2,872.91	\$4,470.75	\$5,953.34	\$2,490.15	\$4,327.20	\$8,229.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,344.15	\$134,000.00
TOT. CONS. REVENUE	\$13,479.06	\$39,276.25	\$36,666.92	-\$5,790.25	\$472,113.52	\$45,872.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,618.26	\$1,525,070
IRVM Miscellaneous	\$213.15	\$176.49	\$0.00	\$1,842.45	\$165.00	\$185.59							\$2,582.68	\$2,470
Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$4,000
Drainage Dist. Services	\$0.00	\$0.00	\$5,356.60	\$605.16	\$1,774.56	\$0.00							\$7,736.32	\$27,000
Other State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$19,100 Amended Aug 2019
Weed Violations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$100
Fuel Tax Refunds	\$0.00	\$719.55	\$0.00	\$0.00	\$0.00	\$0.00							\$719.55	\$1,000
TOT. IRVM REVENUE	\$213.15	\$896.04	\$5,356.60	\$2,447.61	\$1,939.56	\$185.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,038.55	\$53,670

— CALENDAR OF EVENTS —

Date	Time	Event	Location
NOVEMBER			
Sunday, Nov. 3	4:00 p.m.	Wild Tots Family Lantern Walk	Tedesco Environmental Learning Corridor
Monday, Nov. 4	5:30 p.m.	Story County Conservation Board Meeting	McFarland Park
Wednesday, Nov. 6	11:00 a.m.	O.W.L.S.: Buffalo Bill	McFarland Park
Thursday, Nov. 7	6:30 p.m.	Story County Conservation Partners Meeting	McFarland Park
Monday, Nov. 11		SCC offices closed	
Wednesday, Nov. 20	6:00 p.m.	Soap from Scratch	Story County Extension
Nov. 28 - 29		SCC offices closed	
DECEMBER			
Tuesday, Dec. 3	11:00 a.m.	O.W.L.S.: Tales of Iowa History	Northcrest Community
Sunday, Dec. 8	1:00 p.m.	Geocache Elf Hunt	McFarland Park
Monday, Dec. 9	5:30 p.m.	Story County Conservation Board Meeting	Story County Admin. Building
December 24 - 25		SCC offices closed	
Tuesday, Dec. 31		SCC offices closing two hours early	
JANUARY			
Wednesday, Jan. 1		SCC offices closed, but Beat the Blues Winter Activity Marathon Begins!	
Thursday, Jan. 2	6:30 p.m.	Story County Conservation Partners Meeting	McFarland Park
Tuesday, Jan. 7	11:00 a.m.	O.W.L.S.: Reflections on Iowa Rivers & Their Futures	Northcrest Community
Saturday, Jan. 11	1:00 p.m.	Explore Your Outdoors: Animal Tracks!	McFarland Park
Monday, Jan. 13	5:30 p.m.	Story County Conservation Board Meeting	Story County Admin. Building
Friday, Jan. 17	5:00 p.m.	Snowshoe Hike	McFarland Park
Saturday, Jan. 25	10:00 a.m.	Animal Architects	McFarland Park
Saturday, Jan. 25	2:00 p.m.	Snowshoe Hike	McFarland Park
Wednesday, Jan. 29	3:00 p.m.	Snowshoe Hike	McFarland Park
Thursday, Jan. 30	7:00 p.m.	Story County Trails Advisory Committee Meeting	McFarland Park

Photo by Natalie Welter

Don't forget to take photos for our annual photo contest!

Submissions are in March
Visit our website for more details



Need to locate one of our parks or areas? You can view individual maps and 911 addresses online.

www.storycountyconservation.org



Due to scheduling conflicts, environmental literature is taking a break. We hope it will return next winter.

Check it & Protect it!

Help keep an eye on Iowa wildlife when you donate to the Fish/Wildlife Trust Fund on your state tax form.



Learn more at www.iowadnr.gov



photo by: Doug Harr

— CALENDAR OF EVENTS —

Date	Time	Event	Location
FEBRUARY			
Saturday, February 1	10:00 a.m.	Snakes Alive!	Conservation Center
Tuesday, February 4	11:00 a.m.	O.W.L.S.: Gym-N-Eat Crickets	Conservation Center
Monday, February 10	5:30 p.m.	SCC Board Meeting	Conservation Center
Wednesday, Feb 12	1:00 p.m.	Common Ground Recording Session	Ames Public Library
Thursday, Feb. 13	1:00 p.m.	Common Ground Recording Session	Ames Public Library
Saturday, Feb. 15	9:00 a.m.	Great Backyard Bird Count	McFarland Park
Monday, February 17		SCC offices closed	
Wednesday, Feb. 19	7:00 p.m.	Winter and Wildlife	Ames Public Library
MARCH			
Tuesday, March 3	11:00 a.m.	O.W.L.S.: The Cats of America	Conservation Center
Friday, March 6	7:00 a.m.	National Day of Unplugging: Community Coffee	Conservation Center
Friday, March 6	12:00 p.m.	National Day of Unplugging: Lunch and Learn	McFarland Park
Friday, March 6	6:30 p.m.	National Day of Unplugging: Community Campfire	McFarland Park
Sunday, March 8	2:00 p.m.	Ames Reads Leopold	Ames Public Library
Monday, March 9	10:00 a.m.	Common Ground Recording Session	Ames Public Library
Monday, March 9	5:30 p.m.	Story County Conservation Board Meeting	Conservation Center
Thursday, March 12	1:00 p.m.	Common Ground Recording Session	Ames Public Library
Friday, March 20	7:30 p.m.	Luminary Hike	McFarland Park
Thursday, March 26	5:30 p.m.	Learn to Compost and Vermicompost	Conservation Center
APRIL			
Thursday, April 2	6:30 p.m.	Story County Conservation Partners Meeting	Conservation Center
Sunday, April 5	1:30 p.m.	Trailgate Party: Adventures in Alaska	Conservation Center
Tuesday, April 7	11:00 a.m.	O.W.L.S.: The Brenton Arboretum	Conservation Center
Saturday, April 11	10:00 a.m.	Geocache Egg Hunt	McFarland Park
Monday, April 13	5:30 p.m.	Story County Conservation Board Meeting	Conservation Center
Saturday, April 25	1:00 p.m.	TEAM Day	Christiansen Forest Preserve
Thursday, April 30	7:00 p.m.	Story County Trails Committee Meeting	McFarland Park Shop



Memorandum

To: Story County Conservation Board
Through: Michael Cox, Director
From: Joseph Kooiker, Vegetation Management Biologist
Date: January 13, 2020
Re: Consideration of Sprayer System Purchase

The FY20 budget includes purchase of a sprayer/GPS system and truck for the IRVM program. The anticipated grant for the GPS system was not received so net costs are higher than projected. Staff recommends purchase of a sprayer system as described below.

Staff researched sprayer systems currently in operation throughout the Midwest. Staff contacted industry professionals, sprayer companies, and went over past Living Roadways Trust Fund (LRTF) grant submissions looking at the various sprayers available.

There are four basic types of ROW sprayer nozzles: 1) fan nozzles, 2) boom buster system, 3) straight streamed nozzles, and 4) straight streamed nozzles with nutating heads. Several different companies produce fan, straight streamed nozzle, and boom buster systems. Only one company makes a straight streamed nozzle system with nutating heads. This system is unique in its design and its production. It is currently in use by a dozen county roadside programs and is well regarded for its accuracy and efficiency. Three quotes were not received for this project because only one manufacturer produces this spray system.

We have \$26,500 in the FY20 budget for the purchase of this Norstar Sprayer system. The sprayer cost factoring in a price increase and installation fee is \$28,233. We received a LRTF grant of \$15,000.00 for this sprayer. The net cost of the sprayer is \$13,233. The budgeted net cost was \$11,500

We have \$7,100.00 in the FY20 budget to purchase a Matrix Pro GPS system for the new sprayer. The GPS system cost is \$7,080.00. A LRTF grant for \$4,500.00 that was projected for the GPS was not received. The net cost is \$7,080.00. The budgeted net cost was \$2,600.00

We recommend the approval of the purchase of the sprayer and GPS system in conjunction with LRTF Grant Project# 90-85-LR20-321.

Approval

Disapproval

Date

Date



Story County Conservation Board - McFarland Park 56461 180th St. - Ames, Iowa 50010-9451
Phone (515) 232-2516 - Fax (515)232-6989 - Email: conservation@storycounty.com
www.storycountyconservation.org

Memorandum

To: Story County Conservation Board

From: Michael D. Cox, Director

Date: January 13, 2020

Re: Consideration of Grant of Limited Easement with Iowa Regional Utilities Association

The attached Limited Easement grants Iowa Regional Utilities Association (IRUA) a temporary and permanent easement along the ROW at Hertz Family Woods and Nature Preserve to place a water line. The line will be placed with horizontal directional boring to limit ground disturbance.

Staff urges your approval.

Approval

Disapproval

Date

Date

Prepared by: Gayla E. Hannagan of Iowa Regional Utilities Association, 1351 Iowa Speedway Drive, Newton, Iowa. 50208 (Telephone: 641-792-7011)

WHEN RECORDED RETURN TO: Iowa Regional Utilities Association, R-O-W Department, 1351 Iowa Speedway Drive, Newton, Iowa 50208

LIMITED EASEMENT

No: 232-83-22-20-ZZ

RE:

A thirty (30') foot corridor lying immediately east of and running parallel to the East Right-of Way Line of Country Club Road across the following described tract:

Parcel "A", a tract of land lying within Outlots A and C, Timber Ridge Subdivision, Plat 1, in Section Twenty (20), Township Eighty-three (83) North, Range Twenty-two (22) West of the 5th P.M., Story County, Iowa, as shown on the "Plat of Survey" filed in the Office of the Recorder of Story County, Iowa, on January 6, 2012, as Inst. No. 12-00178, Slide 424, Page 6; subject to easements, restrictions and public roads of record.

Owners of Record: Story County Conservation Board, Story County, Iowa

The undersigned record owner(s) of equitable interests in the real estate shown above or attached, for good and valuable consideration, hereby convey(s) to Iowa Regional Utilities Association, ("Association"), its successors and assigns, a perpetual easement in, to, and running with such real estate, together with a general perpetual right of ingress and egress upon such real estate of owner(s) for meter reading, pipeline maintenance, or other reasonable Association purposes. By this instrument, the Association may construct, lay, own, use, operate, inspect, maintain, repair, replace or remove waterlines and any necessary appurtenances thereto upon, under and through such real estate. Once the waterlines and appurtenances are completely installed and operating, then this easement (except the general rights of ingress and egress) shall reduce in scope to a width of 30 feet, the centerline of which will be the waterlines and appurtenances. During initial construction, no crop damage will be paid by the Association, unless otherwise agreed upon in writing. The Association will try to place the pipe lines within about ten to twenty feet from fences adjacent to road rights of way except to avoid natural or man-made obstructions or to comply with governmental requirements or upon verbal requests of any owner or agent of any owner prior to initial construction. The Association will fix any damage it causes to fences or tile lines. The Association will pay for crop damages it may cause due to repairs or maintenance of its property after one year from the date of initial construction. Owner(s) promise to immediately inform each (if any) tenant relative to this easement and will protect the Association from any claims of a tenant. If an owner's spouse is not presently a record owner, then the spouse signs this easement only for the purpose of relinquishing the legal spousal interests. Each owner signing below represents that he, she or it has an equitable interest of record in the real estate and authority to grant these easement interests. This instrument shall be deemed dated and in full force and effect as of the first date shown on the acknowledgment(s) below. If there's any technical deficiency in this instrument or the way it was signed, then this document shall nonetheless be a perpetual easement as to all interests in the real estate held by the undersigned and a perpetual license running with the land given by the undersigned on behalf of all owners of record and occupants to the Association, its successors or assigns, for such purposes.

Story County Conservation Board, Story County, Iowa

(By): _____

(By): _____

ALL PURPOSE ACKNOWLEDGMENT

STATE OF IOWA)
(ss.
COUNTY OF _____)

On this ____ day of _____, A.D. 20____, before me, the
Undersigned, a Notary Public in and for said State, personally
appeared _____,

_____ to me personally known
or
_____ proved to me on the basis of satisfactory evidence

to be the person(s) whose name(s) is/are subscribed to the
within instrument and acknowledged to me that he/she/they
executed the same as his/her/their authorized capacity(ies),
and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s)
acted, executed the instrument.

(Sign in Ink)

(Print/type Name)

Notary Public in and for the County of _____
And State of Iowa

CAPACITY CLAIMED BY SIGNER

INDIVIDUAL

CORPORATE
Title(s) of Corporate Officer(s):

Corporate Seal is affixed

No Corporate Seal procured

PARTNERS(s):

Limited Partnership

General Partnership

ATTORNEY-IN-FACT

EXECUTOR(s) or TRUSTEE(s)

GUARDIAN(s) or CONSERVATOR(s)

OTHER

SIGNER IS REPRESENTING:
List name(s) of person(s) or entity(ies):



Story County Conservation Board - McFarland Park 56461 180th St. - Ames, Iowa 50010-9451
Phone (515) 232-2516 - Fax (515)232-6989 - Email: conservation@storycounty.com
www.storycountyconservation.org

Memorandum

To: Story County Conservation Board
Through: Michael D. Cox, Director
From: Luke Feilmeier, Park Ranger
Date: January 13, 2020
Re: Placement of Memorial Pergola for Roger Spaete at Hickory Grove Park

We have received a request to place a memorial Pergola Swing at Hickory Grove Park in memory of Roger Spaete (see-attached application).

The area of the memorial in the park was chosen since it overlooks the lake where Roger liked to fish, and is close to geocaches that he hid with his family. Roger and his family (under the geocaching name "Team Schnauzer") hid many geocaches in Story County, including one within or near the entrance of every county park in Story County. This helps bring awareness of our county parks and encourages people to get out and explore and enjoy them.

Upon board approval, Roger's friend will purchase and build the memorial in conjunction with SCCB staff.

This request meets all requirements of our policy on placing memorials and plaques. I urge your approval of this request.

Approval

Disapproval

Date

Date

MEMORIALS AND PLAQUES

Type of memorial (tree plantings, park amenities, landscaping) - Pergola and swing with memorial plaque for Roger Spaete - it will be very similar to the one at McFarland Park.

Proposed park/placement location within the park - Hickory Grove, point between emergency overflow and outlet.

Detailed description/drawing of proposed memorial or plaque, including size, shape, color, and wording of any inscriptions (may be attached): See attachment.

Specific justification for the memorial, including:

Suitability - This swing will provide a place for people to sit and relax, watch birds or other wildlife while and enjoy the outdoors, or a rest stop for those hiking around the lake. It will provide a beautiful location to view the lake, bridge and island.

History or biography of the group or individual to be honored - Roger Spaete was a resident of Story County for many years and was an avid outdoorsman, enjoying fishing, hunting, bird watching and geocaching. Roger was born in Neillsville, Wisconsin. He graduated from Maquoketa High School in 1967 and the University of Wisconsin-Platteville in 1971 with his bachelor's degree in Biology. Following college, Roger enlisted in the United States Army, serving until his honorable discharge in 1974. On June 3, 1972, Roger was united in marriage to Rebecca Ann Arneson at the First Baptist Church in Maquoketa. He worked as a lab tech for the N.A.D.C. for 30 years, retiring in 2005 and was an active member of Cornerstone Church in Ames and a former member of Grand Avenue Baptist Church in Ames.

Rationale for honoring the individual, organization or act (such as a significant monetary contribution for the acquisition, development and placement of the plaque or memorial, a sustained, high level of voluntary public service in the area of conservation) - The area of the memorial in the park was chosen since it overlooks the lake where Roger liked to fish, and is close to geocaches that he hid with his family. Roger and his family (under the geocaching name "Team Schnauzer") hid many geocaches in Story County, including one within or near the entrance of every county park in Story County. This helps bring awareness of our county parks and encourages people to get out and explore and enjoy them.

Roger's friends will be donating the building materials, money for a plaque and will build it on the site while working with Park Ranger Luke Feilmeier for placement and site preparation. Roger's family has been notified and is supportive of this project.

Please address the person's character, reputation, standing within the community or level of contribution to conservation or the community as a whole - Roger was an avid outdoorsman who was also a devoted family man and active member of his church. He was often at Hickory Grove enjoying his hobbies of fishing, bird watching and geocaching.

His friends and family remember him as someone who always had a smile on his face and willing to help with any of our geocaching events. Geocachers have events called CITO (Cache in Trash Out) where we pick up garbage from a public area, including a stretch of highway 69

north of Huxley for the Adopt-A-Highway program; Roger was always willing to help with those. If we had a breakfast event, there were two things certain, Roger would be there, and he would cook the pancakes. If this memorial is approved and gazebo placed where we desired, people will be able to sit and watch the lake he so enjoyed, and I believe they might be able to smell pancakes cooking.





Memorandum

To: Story County Conservation Board
Through: Michael Cox, Director
From: Joseph Kooiker, Vegetation Management Biologist
Date: January 08, 2020
Re: Consideration of IRVM Shop Addition

The attached contract is for construction of an addition to the Roadside Vegetation Management shop. The RVM FY20 budget includes funds to build this 40'x 40' addition. This addition will primarily be used for year-round equipment and herbicide storage. The addition has been approved by the Planning and Zoning Commission and the Board of Adjustment. The quote is within the budgeted amount.

Staff urges your approval.

Approval

Disapproval

Date

Date



Sorem SALES INC.
NEVADA, IOWA 50201
PHONE: 515-382-2180 and 382-2189

SOLD TO: Story County
ADDRESS: CONSERVATION
ADDRESS:
DELIVERY INSTRUCTIONS:

ORDER NUMBER

ESTIMATE SALE

DATE 8-18-19
CONTROL NUMBER

QUAN	MFGR. MODEL	DESCRIPTION	TOTAL PRICE
1	EPS	40x40x14 Building (adding on to existing building) 12" overhang Deep stop on the bottom side of the roof steel 40' CLEAR RIDGE CAP Continuous RIDGE CAP House wrap 16x12 steel overhead door with opener 3680 walk door with key lock Cutter and downspouts 6" Concrete floor with 1/2" REBAR 24" o/c both ways and 20x20 approach MATERIALS - LABOR - FREIGHT NO SALES TAX	44500.00
TOTAL			

This Agreement Does Or Does Not Include The Following:

DOES	DOES NOT	
	<input checked="" type="checkbox"/>	ELECTRICAL
	<input checked="" type="checkbox"/>	Plumbing
	<input type="checkbox"/>	

TERMS

Cash With Order	
Cash Discount if Paid Within _____ Days	
Cash Upon Completion	
Total	

THIS ORDER SUBJECT TO ACCEPTANCE BY SOREM SALES, INC.

Accepted DeeLynn Pres.
Sales Representative

Signed _____
Purchaser

The above subject to terms and conditions stated on reverse side hereof.

The dealer hereby agrees to furnish the above described materials and services. All work to be completed in a workmanlike manner according to standard practices. Any alteration or diversion from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge. Dealer shall not be liable for loss, damage, delay or failure of delivery, resulting from fire, strike, or civil commotion, casualties, delays in transportation, or any cause beyond his control.

Purchaser - owner to carry fire, tornado and other necessary insurance.

In event of default in payment under the terms of this agreement, the purchaser-owner agrees to pay service charges at the rate of 1½% per month, plus legal fees. ANNUAL PERCENTAGE RATE IS 18%.

This document embodies the entire agreement between the parties hereto.

- (1) PERMITS: All necessary permits to be provided by purchaser.
- (2) PREPARATION OF SITE: Purchaser to have site accurately surveyed with boundary stakes set. Seller assumes no obligation to check site boundaries. Seller to survey for building and to be responsible for placing building on site in accordance with plot plan. (Or, in absence of a plot plan, to place building on site where indicated by owner or purchaser.) Purchaser responsible for providing site with adequate soil-bearing capacity for facility shown on reverse.
- (3) SUB-CONTRACTORS: Contractor may use sub-contractors for any phase of the construction he chooses and is under no obligation to use sub-contractors of Purchaser's choosing, except that preference will be given to sub-contractors recommended by owner or purchaser if their prices and qualifications are acceptable to Contractor.
- (4) PERFORMANCE BOND: Performance bond will not be furnished unless provided for in miscellaneous conditions, amount of premium for such bond to be added to total amount of this contract.
- (5) UNSEEN OBSTRUCTIONS: Contractor shall not be liable for any unforeseen sub-surface or other obstructions including water. Any additional costs shall be absorbed by Purchaser. In case such extra work becomes necessary it shall be done by the Contractor or the sub-contractor and shall be paid for by the Purchaser on the basis of actual cost to the Contractor plus fifteen (15) per cent.
- (6) TERMINATION OF WORK BEFORE COMPLETION: If Purchaser shall direct that Contractor stop work at any time after date of this contract and before completion, for any reason whatever, he shall pay immediately to the Contractor the cost of all work performed and materials delivered to the site, or materials ordered and not cancellable, plus an amount equal to fifteen percent (15%) of the total amount of this contract, as liquidated damages for Contractor's change of position as result of termination.
- (7) NON USE: The structure shall not be used by the Purchaser for any purpose until it is released to the Purchaser by the Contractor upon completion, unless prior thereto the Contractor gives the Purchaser written permission to use it.
- (8) TITLE OF PROPERTY: Purchaser agrees that the property herein described is now and shall remain personal property even though the same becomes attached to Purchaser's land, and that title thereto shall remain at all times with Contractor until the purchase and construction price of said property is fully paid. Title to the property shall not pass to Purchaser until Purchaser has made in payment full of the purchase price to Contractor and said property shall not be removed from Purchaser's premises or transferred, mortgaged, or otherwise encumbered without Contractor's written consent.
- (9) DEFAULT OF PAYMENT: Upon default of payment, Purchaser hereby grants to Contractor the right to enter upon Purchaser's premises and there reclaim and take possession of, and take down and remove said property without legal process. All payment previously made thereupon shall be forfeited to Contractor or Contractor's assignees.
- (10) NON-WAIVER: The bringing of action for the whole or any part of the purchase price of property or of any note given therefor and/or the recovery of judgment thereon shall not be deemed a waiver or Contractor's right to repossess said property.
- (11) GUARANTEES: Seller guarantees materials only to the extent of the manufacturer's guarantee. This guarantee does not apply to sales of used equipment, to parts requiring replacement because of natural wear and tear, nor to failure of products due to abuse or misuse of product. Workmanship is guaranteed for a period of 90 days from date of completion, except for grain storage and drying facilities on which workmanship will be guaranteed through the current harvest season. Normal operating adjustments and procedures are excluded from any warranty. In no event shall the seller be liable for consequential damages or losses resulting from any defect. When facilities are erected or products are installed by the purchaser or by others for purchaser, the seller shall not be responsible for such erection or installation nor for the operation of the product.

STORY COUNTY CONSERVATION

BID PURCHASING FORM

Employee requesting bid: Story County Conservation IRVM Department

Item(s) description:

40x40x14 Building (Added on to existing building)
12" Overhang
Deep stop on the bottom side of the roof steel
40' Clear Ridge Cap
Continuous Ridge Cap
House Wrap
16 x 12 Steel Overhead Door with Opener
Walk in Door with Key Lock
Gutter and Down Spouts
6" Concrete Floor with 1/2" Rebar
20x20 Approach

Price quotes were sent out from the following firms:

Firm	Price/Quote
<u>Jensen Builders</u>	<u>Not Interested</u>
<u>Morton Buildings</u>	<u>Not Interested</u>
<u>Sorem Sales</u>	<u>\$44,500.00</u>

Comments: Carpenter Construction, a builder of Lester Buildings was also contacted multiple times but received no call back. Sorem Sales is a local business and previously built the IRVM shop the addition is attaching to. We recommend Sorem Sales be awarded the bid for construction of the IRVM Shop Addition.

The following firm was selected: Sorem Sales, Nevada Iowa

Purchase approved by: _____

Date: _____